



Santa Rosa County

Board of County Commissioners

6495 Caroline Street, Suite M
Milton, Florida 32570

2015 COMMISSION PLANNING WORKSHOP

Wednesday January 28, 2015 9:00 a.m.

Administrative Complex - Board Meeting Room

- 9 a.m. **Call to Order/Introduction – Chairman Salter**
County Overview – County Administrator
- Budget
 - o Sources of revenue and restrictions
 - o Reserves update and uses
 - How we compare
 - Breakdown of taxes for average resident
 - 2008 Planning Meeting SWOT analysis
- 9:15 a.m. **Infrastructure Issues**
- Courthouse Replacement
 - Transportation Funding
 - Impact Fees
 - Navarre Beach Renourishment
 - Stormwater/Flood Protection
 - Navarre Beach Bridge Replacement
 - Communication System Upgrade
- 12:30 p.m. **Break for Lunch**
- 1:30 p.m. **Navarre Beach Fee Simple Title Update**
- 1:45 p.m. **Navarre Beach Lease Fees**
- 2:30 p.m. **Economic Development**
- Project update for new year
- 2:45 p.m. **Ranking of Measurable Goals for 2015**
- Public Input**