

Allentown Volunteer Fire Department

ACCOUNT	DESCRIPTION
534001	CONTRACT SERVICES
EXPLANATION OF REQUEST:	SUBTOTALS:
	Garbage Services
	Ground Maintenance
	Florida Pest Control
	Totals:
540001	TRAVEL & PER DIEM
EXPLANATION OF REQUEST:	SUBTOTALS:
	FF1 and FF2 Travel
	Totals:
541001	COMMUNICATION
EXPLANATION OF REQUEST:	SUBTOTALS:
0002	Portable Radios
0001	Pagers-Tone
0000	Pagers-Alpha-numeric
	Totals:
541002	POSTAGE
EXPLANATION OF REQUEST:	SUBTOTALS:
	Postage
	Totals:
545001	INSURANCE & BONDS
EXPLANATION OF REQUEST:	SUBTOTALS:
	General Liability
	Vehicle
	Property
	Workers Compensation
	Medical Liability
	Totals:
546001	REPAIR & MAINTENANCE
EXPLANATION OF REQUEST:	SUBTOTALS:
	Vehicles-PMs for trucks, tire services, etc
	Facilities-paint, siding, etc.
	Airpack 70.00x12
	Ladder Test 100 ft x 8.00
	Totals:

ACCOUNT	DESCRIPTION
549001	OTHER CURRENT CHARGES
EXPLANATION OF REQUEST:	SUBTOTALS:
	Corporate Papers
	Other Documents
	Totals:
551001	OFFICE SUPPLIES
EXPLANATION OF REQUEST:	SUBTOTALS:
	File folders, binders, copy paper, toner,ink, etc.
	Totals:
554001	BOOKS/PUBS/SUBSCRIPTIONS
EXPLANATION OF REQUEST:	SUBTOTALS:
	Firehouse magazine
	Totals:
554002	DUES & MEMBERSHIPS
EXPLANATION OF REQUEST:	SUBTOTALS:
	Santa Rosa County FireFighters Association
	Florida Fire Chiefs Association
	Totals:
564001	CAPITAL IMPROVEMENT > 1,000.00
EXPLANATION OF REQUEST:	SUBTOTALS:
	Totals:
552001M	MEDICAL SUPPLIES
EXPLANATION OF REQUEST:	SUBTOTALS:
	Misc medical
	Totals:
5540012	TRAINING AND EDUCATION
EXPLANATION OF REQUEST:	SUBTOTALS:
	Videos, Props, FF1 Books, liquid fog, etc
	Totals:

ACCOUNT	DESCRIPTION		
5520011	FUEL/LUBE/OIL		
EXPLANATION OF REQUEST:	SUBTOTALS:		
	Diesel and gasoline		
	Oil		
			Totals:
552001	OPERATING SUPPLIES		
EXPLANATION OF REQUEST:	SUBTOTALS:		
2	Fire Gear		
	Uniform shirts		
	Rehab supplies		
	Misc. Equipment		
			Totals:
543001	UTILITIES		
EXPLANATION OF REQUEST:	SUBTOTALS:		
	Electric		
	Gas		
	Water		
	Wire line Services		
			Totals:
571001F	LOAN PAYMENT / FACILITIES		
Station #	Balance	Payment	Payment Group
			Totals:
571001A	LOAN PAYMENT / APPARATUS		
			subtotals:
Apparatus #	Balance	Payment	Payment Group
1101			
1102			
TK11			
			Totals:
571001O	PAYMENT / OTHER		Subtotals:
	Balance	Payment	Payment Group

Totals:

ACCOUNT	DESCRIPTION
---------	-------------

51001 SALARIES

Position	Salary

Subtotals:

Totals:

STIPEND

Totals:

	TOTAL

Chairman, Board of Directors

VFD Fire Chief

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.
budget hearing of fiscal year.

FY2009/2010 REQUEST	
	245.00
	1,000.00
	360.00
	1,605.00

	1,605.00
	300.00
	300.00

	1,905.00
	0.00
	0.00

	1,905.00
	150.00
	150.00

	2,055.00
	17,840.00
	4,500.00
	22,340.00

	24,395.00
	6,000.00
	1,500.00
	980.00
	425.00
	8,905.00

FY2009/2010 REQUEST

33,300.00
65.00
35.00
100.00

33,400.00
400.00
400.00

33,800.00
0.00

33,800.00
75.00
100.00
175.00

33,975.00
0.00

33,975.00
250.00
250.00

34,225.00
3,200.00

3,200.00

FY2009/2010 REQUEST
37,425.00
6,000.00
700.00
6,700.00

44,125.00
1,500.00
1,750.00
800.00
4,050.00

48,175.00
7,250.00
680.00
250.00
1,700.00
9,880.00

58,055.00
18,500.00
22,802.00
41,302.00

99,357.00

--

FY2009/2010 REQUEST

--

18,000.00

--

--

18,000.00

117,357.00

--

Date

Date