

Berrydale Volunteer Fire Department

ACCOUNT	DESCRIPTION	FY2008 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	
	Ground Maintenance	
	Totals:	0.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	0.00
	Totals:	0.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	0.00
	Cell phones	600.00
	Totals:	600.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	600.00
	Postage	88.00
	Totals:	88.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	688.00
	General Liability	886.00
	Vehicle	5,215.00
	Property	5,115.00
	Workers Compensation	3,117.00
	Medical Liability	
	Totals:	14,333.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	15,021.00
	Vehicles-PMs for trucks, tire services, etc	1,200.00
	Facilities-paint, siding, etc.	3,500.00
	Equipment Maint.	900.00
	Air Compressor	400.00
	Ladders	300.00
	Air packs	1,200.00
	Pump test	600.00
	Totals:	8,100.00

ACCOUNT	DESCRIPTION	FY2008 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	23,121.00
	Corporate papers	100.00
	Totals:	100.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	23,221.00
	Misc.	600.00
	Totals:	600.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	23,821.00
	Totals:	0.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	23,821.00
	Santa Rosa County FireFighters Association	
	Totals:	0.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	23,821.00
	Hoses, pike poses,hydrant wrench, safety cones, extrication suits	4,750.00
	Totals:	4,750.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	28,571.00
	Misc.	300.00
	Totals:	300.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	28,871.00
	Books and Films	500.00
	Totals:	500.00

ACCOUNT	DESCRIPTION	FY2008 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:	SUBTOTALS:	29,371.00
	Gasoline	3,500.00
	Diesel	5,000.00
	Totals:	8,500.00
552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	37,871.00
	Uniform t-shirts	1,000.00
	Totals:	1,000.00
543001	UTILITIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	38,871.00
	Electric	4,045.00
	Gas	650.00
	Water	300.00
	Wire line Services	1,980.00
	Totals:	6,975.00
571001F	LOAN PAYMENT / FACILITIES	
Station #	Balance Payment Payment Group	
	Totals:	0.00
571001A	LOAN PAYMENT / APPARATUS	
	subtotals:	45,846.00
Apparatus #	Balance Payment Payment Group	
Sq14	54,582.00 15,375.00	15,375.00
Tk14	199,500 27,400.00	27,400.00
	Totals:	42,775.00
571001O	PAYMENT / OTHER	
	Subtotals:	88,621.00
	Balance Payment Payment Group	
	Totals:	

ACCOUNT	DESCRIPTION	FY2008 REQUEST
51001 SALARIES		
Position	Salary	
Subtotals:		
	Totals:	
STIPEND		
		16,000.00
	Totals:	16,000.00
	TOTAL	104,621.00

Chairman, Board of Directors

Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.