

## East Milton Volunteer Fire Department

ACCOUNT	DESCRIPTION
<b>534001</b>	<b>CONTRACT SERVICES</b>
EXPLANATION OF REQUEST:	SUBTOTALS:
	Garbage Services
	Ground Maintenance/new equipment
	<b>Totals:</b>
<b>540001</b>	<b>TRAVEL &amp; PER DIEM</b>
EXPLANATION OF REQUEST:	SUBTOTALS:
	FF1 and FF2 Travel
	<b>Totals:</b>
<b>541001</b>	<b>COMMUNICATION</b>
EXPLANATION OF REQUEST:	SUBTOTALS:
0005	Mobile & portable radios
0005	Pagers-Tone
	Pagers-Alpha-numeric
	<b>Totals:</b>
<b>541002</b>	<b>POSTAGE</b>
EXPLANATION OF REQUEST:	SUBTOTALS:
	Postage
	Annual Rental of PO Box
	<b>Totals:</b>
<b>545001</b>	<b>INSURANCE &amp; BONDS</b>
EXPLANATION OF REQUEST:	SUBTOTALS:
	General Liability
	Vehicle
	Property
	Workers Compensation
	Medical Liability
	<b>Totals:</b>
<b>546001</b>	<b>REPAIR &amp; MAINTENANCE</b>
EXPLANATION OF REQUEST:	SUBTOTALS:
	Vehicles
	Facilities
	<b>Totals:</b>

<b>ACCOUNT</b>	<b>DESCRIPTION</b>
<b>549001</b>	<b>OTHER CURRENT CHARGES</b>
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>
	Coporate papers
	<b>Totals:</b>
<b>551001</b>	<b>OFFICE SUPPLIES</b>
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>
	Ink, paper, pens, etc.
	computer
	cleaning supples
	<b>Totals:</b>
<b>554001</b>	<b>BOOKS/PUBS/SUBSCRIPTIONS</b>
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>
	Firehouse/Fire Engineer
	<b>Totals:</b>
<b>554002</b>	<b>DUES &amp; MEMBERSHIPS</b>
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>
	Santa Rosa County FireFighters Association
	Florida Fire Chiefs Association
	<b>Totals:</b>
<b>564001</b>	<b>CAPITAL IMPROVEMENT &gt; 1,000.00</b>
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>
	Station Improvements-sta 1
	<b>Totals:</b>
<b>552001M</b>	<b>MEDICAL SUPPLIES</b>
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>
	Shots physicals
	Supplies, misc.
	Rehab supplies
	<b>Totals:</b>
<b>5540012</b>	<b>TRAINING AND EDUCATION</b>
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>
	Videos, Props, FF1 Books, liquid fog, etc
	Training materials
	<b>Totals:</b>

ACCOUNT	DESCRIPTION		
<b>5520011</b>	<b>FUEL/LUBE/OIL</b>		
EXPLANATION OF REQUEST:	SUBTOTALS:		
	Diesel		
	Gas		
	oil		
			<b>Totals:</b>
<b>552001</b>	<b>OPERATING SUPPLIES</b>		
EXPLANATION OF REQUEST:	SUBTOTALS:		
	Hoses/ladders/uniforms		
	ladder and pump testing		
	hand tools		
			<b>Totals:</b>
<b>543001</b>	<b>UTILITIES</b>		
EXPLANATION OF REQUEST:	SUBTOTALS:		
	Electric		
	Gas		
	Water		
	Wire line Services		
	Satellite		
	Cell phone		
			<b>Totals:</b>
<b>571001F</b>	<b>LOAN PAYMENT / FACILITIES</b>		
Station #	Balance	Payment	Payment Group
			<b>Totals:</b>
<b>571001A</b>	<b>LOAN PAYMENT / APPARATUS</b>		
			subtotals:
Apparatus #	Balance	Payment	Payment Group
E1501	332,000.00	15,391.97/quarter	
Sq15			
R15			
			<b>Totals:</b>
<b>571001O</b>	<b>PAYMENT / OTHER</b>		
			Subtotals:
	Balance	Payment	Payment Group
			<b>Totals:</b>

ACCOUNT	DESCRIPTION
<b>51001 SALARIES</b>	
Position	Salary
Assit Chief	
Lt	
FF	
Overtime	
<b>Subtotals:</b>	
	<b>Totals:</b>
	<b>STIPEND</b>
	Weekly 200.00
	Monthly 2100.00
	<b>Totals:</b>
	<b>TOTAL</b>

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Chairman, Board of Directors

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VFD Fire Chief

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

<b>FY2008 REQUEST</b>	
	800.00
	2,000.00
	<b>2,800.00</b>

	<b>2,800.00</b>
	2,500.00
	<b>2,500.00</b>

	<b>5,300.00</b>
	<b>0.00</b>

	<b>5,300.00</b>
	300.00
	200.00
	<b>500.00</b>

	<b>5,800.00</b>
	2,500.00
	14,000.00
	1,449.00
	8,500.00
	1,500.00
	<b>27,949.00</b>

	<b>33,749.00</b>
	12,000.00
	1,000.00
	<b>13,000.00</b>

<b>FY2008 REQUEST</b>
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<b>46,749.00</b>
100.00

<b>100.00</b>
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<b>46,849.00</b>
2,500.00
500.00
<b>3,000.00</b>

<b>49,849.00</b>
200.00
<b>200.00</b>

<b>50,049.00</b>
100.00
100.00
<b>200.00</b>

<b>50,249.00</b>
3,000.00
<b>3,000.00</b>

<b>53,249.00</b>
1,000.00
1,000.00
2,400.00
<b>4,400.00</b>

<b>57,649.00</b>
2,400.00
2,400.00
<b>4,800.00</b>



**FY2008  
REQUEST**

28,000.00
26,000.00
26,000.00
7,100.00
<b>87,100.00</b>

10,400.00
25,200.00
<b>35,600.00</b>

<b>300,299.00</b>

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Date

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Date