

Harold Volunteer Fire Department

ACCOUNT	DESCRIPTION	FY2009/2010 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	
	Ground Maintenance	1,000.00
	Totals:	1,000.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	1,000.00
	Travel	1,000.00
	Per Diem	1,000.00
	Totals:	2,000.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,000.00
0004	Portable Radios	0.00
	Pagers-Tone	0.00
	Pagers-Alpha-numeric	0.00
	Totals:	0.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,000.00
	Postage	100.00
	Shipping	200.00
	Totals:	300.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,300.00
	General Liability	13,000.00
	Vehicle	
	Property	
	Workers Compensation	2,000.00
	Medical Liability	500.00
	Bond	260.00
	Totals:	15,760.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	19,060.00
	Vehicles-PMs and Tires (2 trucks)	10,000.00
	Facilities-	1,000.00
	Totals:	11,000.00

Harold Volunteer Fire Department

ACCOUNT	DESCRIPTION	FY2009/2010 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	30,060.00
	Corporate Papers	100.00
	Other Documents	100.00
	Totals:	200.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	30,260.00
	Computer	1,000.00
	Misc.office supplies	1,000.00
	Totals:	2,000.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	32,260.00
	Firehouse magazine	100.00
	Totals:	0.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	32,260.00
	Santa Rosa County FireFighters Association	100.00
	Florida Fire Chiefs Association	100.00
	Totals:	200.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	32,460.00
	Landscaping	1,500.00
	Remodel bathrooms (handicap)	3,000.00
	Totals:	4,500.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	36,960.00
	Misc medical	1,000.00
	2 Pulse ox units	500.00
	Members physical exams	3,750.00
	Totals:	5,250.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	42,210.00
	F/F 1 books and live burns	500.00
	Misc. Education	2,500.00
	Totals:	3,000.00

Harold Volunteer Fire Department

ACCOUNT	DESCRIPTION	FY2009/2010 REQUEST	
5520011	FUEL/LUBE/OIL		
EXPLANATION OF REQUEST:	SUBTOTALS:	45,210.00	
	Gasoline	3,000.00	
	Diesel	2,000.00	
	Totals:	5,000.00	
552001	OPERATING SUPPLIES		
EXPLANATION OF REQUEST:	SUBTOTALS:	50,210.00	
1	Foam injector and nozzle	1,235.00	
0001	Fire Proof File Cabinet	500.00	
0001	1 and 1/2" nozzle	667.00	
0010	Work uniforms	1,500.00	
0001	2 and 1/2 " nozzle	720.00	
	Totals:	4,622.00	
543001	UTILITIES		
EXPLANATION OF REQUEST:	SUBTOTALS:	54,832.00	
	Electric	2,000.00	
	Gas	500.00	
	Water	150.00	
	Wire line Services	700.00	
	Totals:	3,350.00	
571001F	LOAN PAYMENT / FACILITIES		
Station #	Balance	Payment	Payment Group
			Totals:
			0.00
571001A	LOAN PAYMENT / APPARATUS		
		subtotals:	58,182.00
Apparatus #	Balance	Payment	Payment Group
			Totals:
			0.00
571001O	PAYMENT / OTHER	Subtotals:	58,182.00
	Balance	Payment	Payment Group
			Totals:

Harold Volunteer Fire Department

ACCOUNT	DESCRIPTION	FY2009/2010 REQUEST
51001 SALARIES		
Position	Salary	
Subtotals:		
Totals:		
STIPEND		
Monthly amount	\$800	9,600.00
Totals:		9,600.00
TOTAL		67,782.00

Chairman, Board of Directors

Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.