

JAY VOLUNTEER FIRE DEPARTMENT

ACCOUNT	DESCRIPTION	FY2009/2010 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Cleaning Service	1,860.00
	Garbage Services	210.00
	Other leases	300.00
	Totals:	2,370.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	2,370.00
	Travel	1,000.00
	Totals:	1,000.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,370.00
	Cell Phones	900.00
0002	Pagers-Tone	1,000.00
	Maintenance	2,000.00
	Totals:	3,900.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	7,270.00
	Postage	400.00
	Totals:	400.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	7,670.00
	Liability, vehicle, building, medical	20,000.00
	Workers Compensation	7,000.00
	Accidental Death	2,000.00
	Totals:	29,000.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	36,670.00
	Vehicles	5,000.00
	Facilities	500.00
	SCBA and Breathing Air Comp.	1,600.00
	Totals:	7,100.00

ACCOUNT	DESCRIPTION	FY2009/2010 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	43,770.00
	Corporate Papers	130.00
	Other Documents	
	Totals:	130.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	43,900.00
	Misc. Office	1,000.00
	Totals:	1,000.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	44,900.00
	Fire house magazine/Fire Engineer magazine	100.00
	Totals:	100.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	45,000.00
	Santa Rosa County FireFighters Association	100.00
	Totals:	100.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	45,100.00
	Totals:	0.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	0.00
	Trauma Bags	
	Misc. Medical	2,000.00
	Totals:	2,000.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	47,100.00
	EMT and Other	2,000.00
	Inst. Recert	150.00
	Out of Area	500.00
	Misc.	500.00
	Totals:	3,150.00

ACCOUNT	DESCRIPTION	FY2009/2010 REQUEST	
5520011	FUEL/LUBE/OIL		
EXPLANATION OF REQUEST:	SUBTOTALS:	50,250.00	
	FUEL/LUBE/OIL	7,000.00	
	Other Fluids	600.00	
	PM	2,500.00	
	Totals:	10,100.00	
552001	OPERATING SUPPLIES		
EXPLANATION OF REQUEST:	SUBTOTALS:	60,350.00	
	Duty T-Shirts	900.00	
	Rehab	1,500.00	
	Foam	500.00	
	Misc. Equipment	1,000.00	
	Misc. PPE	1,000.00	
	Totals:	4,900.00	
543001	UTILITIES		
EXPLANATION OF REQUEST:	SUBTOTALS:	65,250.00	
	Electric	12,000.00	
	Gas	1,000.00	
	Water	1,200.00	
	Wire line Services	4,000.00	
	Totals:	18,200.00	
571001F	LOAN PAYMENT / FACILITIES		
Station #	Balance	Payment	Payment Group
	50000		
			Subtotals: 83,450.00
			Totals:
571001A	LOAN PAYMENT / APPARATUS		
Apparatus #	Balance	Payment	Payment Group
Squad 27	33308	16654	16,654.00
Engine	110232	18372	18,372.00
Brush 27	90000	14000	
Tanker 27	400000	12000	
			Totals: 35,026.00
571001O	PAYMENT / OTHER		
	Balance	Payment	Payment Group
			Subtotals: 118,476.00

ACCOUNT	DESCRIPTION				FY2009/2010 REQUEST
51001 SALARIES					
Position	Salary	FICA	Insurance	Retirement	
Subtotals:					
				Totals:	
STIPEND					
	Monthly Amount				
				Totals:	30,000.00
	TOTAL				148,476.00

Chairman, Board of Directors _____ Date _____

VFD Fire Chief _____ Date _____

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

VFD Fire Chief _____ Date _____

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