

Munson Volunteer Fire Department

ACCOUNT	DESCRIPTION	FY2009/2010 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	700.00
	Ground Maintenance	0.00
		0.00
	Totals:	700.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	700.00
	Class travel	
	Totals:	0.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	700.00
	State Law Emergency Radio System (SLERS)	0.00
	Cell Phones	1,600.00
0006	Portable Radios	
0005	Pagers-Tone	
0005	Pagers-Alpha-numeric	
	Totals:	1,600.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	2,300.00
	Postage	88.00
	Totals:	88.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	2,388.00
	General Liability	1,500.00
	Vehicle	15,200.00
	Property	1,300.00
	Workers Compensation	2,900.00
	Medical Liability	1,100.00
	Totals:	22,000.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	24,388.00
	Vehicles-PMs for trucks, tire services, etc	8,000.00
	Facilities-(4 roll up doors, exhaust fans for truck bays)	5,800.00
	Airpack testing	1,000.00
	Pump testing	1,000.00
	Totals:	15,800.00

BUDGET 2002/2003

ACCOUNT	DESCRIPTION	FY2009/2010 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	40,188.00
	Corporate Papers	80.00
	Other Documents	0.00
	Totals:	80.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	40,268.00
	Ink cartridges, paper, pens, pencils, stat and copier paper	1,500.00
	Totals:	1,500.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	41,768.00
	Totals:	0.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	41,768.00
	Santa Rosa County FireFighters Association	100.00
	Totals:	100.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	41,868.00
	Office installation in fire dept building	2,500.00
	Totals:	2,500.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	44,368.00
	First responder supplies	200.00
	4 Firstr responder bags with O2 combo full equipped	
	Mini Pulse OX units	420.00
	PPE	100.00
	Totals:	720.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	45,088.00
	Training aids, books, instructor kits and supplies	1,800.00
	Outside training	2,000.00
	Continued education	500.00
	Totals:	4,300.00

BUDGET 2002/2003

ACCOUNT	DESCRIPTION	FY2009/2010 REQUEST
51001 SALARIES		
Position	Salary	
Subtotals:		
Totals:		
STIPEND		20,000.00
Totals:		20,000.00
TOTAL		138,757.00

Chairman, Board of Directors Date

VFD Fire Chief Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.