

## SKYLINE FIRE AND RESCUE DISTRICT, INC.

ACCOUNT	DESCRIPTION	FY2009/2010 REQUEST
<b>534001</b>	<b>CONTRACT SERVICES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Garbage Services, Pest control	2,040.00
	Copy Machine contract, and Firehouse software	1,080.00
	<b>Totals:</b>	<b>3,120.00</b>
<b>540001</b>	<b>TRAVEL &amp; PER DIEM</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>3,120.00</b>
	Reimbursement for use of private vehicles, per diem, meals & motel expense	3,000.00
	<b>Totals:</b>	<b>3,000.00</b>
<b>541001</b>	<b>COMMUNICATION</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>6,120.00</b>
0004	Cell phones services	3,400.00
	Cell phones maintenance	400.00
0002	Portable Radios	
0002	Mobile Radios	
	<b>Totals:</b>	<b>3,800.00</b>
<b>541002</b>	<b>POSTAGE</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>9,920.00</b>
	Postage stamps	260.00
	Post Office Box Rental	135.00
	<b>Totals:</b>	<b>395.00</b>
<b>545001</b>	<b>INSURANCE &amp; BONDS</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>10,315.00</b>
	General Liability	12,000.00
	Vehicle	8,400.00
	Building (General)	4,850.00
	Workers Compensation	9,000.00
	Medical Liability	4,500.00
	<b>Totals:</b>	<b>38,750.00</b>
<b>546001</b>	<b>REPAIR &amp; MAINTENANCE</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>49,065.00</b>
	Vehicles	18,800.00
	Facilities	5,500.00
	Other, breathing air system, lawn equipment, props bldg. generator, SCBA equipment, ladders	11,600.00
	<b>Totals:</b>	<b>35,900.00</b>

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>FY2009/2010 REQUEST</b>
<b>549001</b>	<b>OTHER CURRENT CHARGES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>84,965.00</b>
	Corporate Papers	
	Other Documents	650.00
	<b>Totals:</b>	<b>650.00</b>
<b>551001</b>	<b>OFFICE SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>85,615.00</b>
	Stationery, preprinted forms, copy paper, etc.	2,000.00
	<b>Totals:</b>	<b>2,000.00</b>
<b>554001</b>	<b>BOOKS/PUBS/SUBSCRIPTIONS</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>87,615.00</b>
	Firehouse magazine/Fire Engineer magazine/other subscriptions	1,200.00
	Training books	
	<b>Totals:</b>	<b>1,200.00</b>
<b>554002</b>	<b>DUES &amp; MEMBERSHIPS</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>88,815.00</b>
	Santa Rosa County FireFighters Association	100.00
	Florida Fire Chiefs Association	100.00
	IFCA	250.00
	<b>Totals:</b>	<b>450.00</b>
<b>564001</b>	<b>CAPITAL IMPROVEMENT &gt; 1,000.00</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>89,265.00</b>
	Computer, Training Props, Electric Bay doors	37,300.00
	Truck bay walls, Diesel Tank, Brick on bldg	
	Parking lot recondition, Brush Fire Sked	
	<b>Totals:</b>	<b>37,300.00</b>
<b>552001M</b>	<b>MEDICAL SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>126,565.00</b>
	First Responder supplies	3,400.00
	<b>Totals:</b>	<b>3,400.00</b>
<b>5540012</b>	<b>TRAINING AND EDUCATION</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>129,965.00</b>
	Rescue training, extrication classes, and water rescue	8,000.00
	FFI, Hydraulics, Operator, EVOG, misc. trainings	
	<b>Totals:</b>	<b>8,000.00</b>

ACCOUNT	DESCRIPTION	FY2009/2010 REQUEST
<b>5520011</b>	<b>FUEL/LUBE/OIL</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>137,965.00</b>
	Gas, Oil, & Diesel	25,000.00
	<b>Totals:</b>	<b>25,000.00</b>
<b>552001</b>	<b>OPERATING SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>162,965.00</b>
	All types of supplies consumed in the operation of the fire department	16,906.00
	Uniforms, forestry gear, physicals, badges, hose, jackets, rehab. ETC.	
	See attachment	
	<b>Totals:</b>	<b>16,906.00</b>
<b>543001</b>	<b>UTILITIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>179,871.00</b>
	Electric	8,500.00
	Gas	600.00
	Water	700.00
	Wire line Services and Web site	4,000.00
	<b>Totals:</b>	<b>13,800.00</b>
<b>571001F</b>	<b>LOAN PAYMENT / FACILITIES</b>	
Station #	Balance          Payment          Payment Group	0.00
	<b>Totals:</b>	
<b>571001A</b>	<b>LOAN PAYMENT / APPARATUS</b>	
	subtotals:	<b>193,671.00</b>
Apparatus #	Balance          Payment          Payment Group	
	New E-One trucks and equipment	
	<b>Totals:</b>	
<b>571001O</b>	<b>PAYMENT / OTHER</b>	
	Subtotal:	<b>193,671.00</b>
	Balance          Payment          Payment Group	
	<b>Totals:</b>	<b>0.00</b>

ACCOUNT	DESCRIPTION	FY2009/2010 REQUEST
<b>51001 SALARIES</b>		
	Salary	
	FICA / Soc. Sec.	
	Insurance	
	Retirement	
	139,960	10,497
	18,000	15,032
		183,489.00
	Fire Chief, 1 Lieutenant, 1 Firefighter, 1 Part Time FF, 1 Admin.	
	Life Insurance Package	1,200.00
	Overtime, 200 hours	5,000.00
		<b>189,689.00</b>
<b>STIPEND</b>		
	AMOUNT: 47,900	
	Monthly Stipend to all volunteers	
	Daily volunteer stipend to work on day crew.	
	<b>Totals:</b>	47,900.00
	<b>Totals:</b>	<b>237,589.00</b>
	<b>TOTAL</b>	<b>431,260.00</b>

Chairman, Board of Directors

Date

FD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.