

Allentown Volunteer Fire Department

ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	425.00
	Ground Maintenance	1,000.00
	Florida Pest Control	500.00
	Totals:	1,925.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	1,925.00
		300.00
	Totals:	300.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	2,225.00
	Cell phones	500.00
0001	Pager	
	Totals:	500.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	2,725.00
	Postage	75.00
	Totals:	75.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	2,800.00
	General Liability	17,840.00
	Vehicle	
	Property	
	Workers Compensation	4,500.00
	Medical Liability	
	Totals:	22,340.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	25,140.00
	Vehicles-PMs for trucks, tire services, etc	6,000.00
	Facilities-paint, siding, etc.	1,500.00
	Ladders	425.00
	Air Packs	980.00
	Pump test	
	Totals:	8,905.00

ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	34,045.00
	Corporate Papers	70.00
	Totals:	70.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	34,115.00
	Misc.	400.00
	Totals:	400.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	34,515.00
	Totals:	0.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	34,515.00
	Santa Rosa County FireFighters Association	85.00
	Florida Fire Chiefs Association	95.00
	Totals:	180.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	34,695.00
	Totals:	0.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	34,695.00
	Misc medical	250.00
	Totals:	250.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	34,945.00
	Books and Films	3,200.00
	Totals:	3,200.00
ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:	SUBTOTALS:	38,145.00

	Fuel	6,000.00
	Oil	700.00
	Totals:	6,700.00

552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	44,845.00
	Uniform	2,500.00
	Rehab	2,000.00
	Fire Gear	3,100.00
	Misc. Equipment	1,000.00
	Totals:	8,600.00

543001	UTILITIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	53,445.00
	Electric	8,500.00
	Gas	680.00
	Water	250.00
	Wire line Services	2,500.00
	Totals:	11,930.00

571001F	LOAN PAYMENT / Apparatus	
Station #	Balance	Payment
	Payment Group	
	E1102	18,500.00
	E1102	22,802.00
	Tanker11	
	Totals:	41,302.00

571001A	LOAN PAYMENT / Facilities	
	subtotals:	106,677.00
Apparatus #	Balance	Payment
	Payment Group	
	Totals:	0.00

571001O	PAYMENT / OTHER	Subtotals:	106,677.00
	Balance	Payment	Payment Group
	Totals:		

ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
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51001 SALARIES		
Position	Salary	
Subtotals:		
Totals:		<input type="text"/>
STIPEND		18,000.00
Totals:		<input type="text"/>
TOTAL		124,677.00

Chairman, Board of Directors Date

VFD Fire Chief Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.
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