

Berrydale Volunteer Fire Department

ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	
	Ground Maintenance	
	Florida Pest Control	
	Totals:	0.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	0.00
	Totals:	0.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	0.00
	Cell phones	600.00
	Totals:	600.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Postage	88.00
	Totals:	88.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	688.00
	General Liability	4,511.00
	Vehicle	5,777.00
	Property	2,840.00
	Workers Compensation	
	Medical Liability	
	Totals:	13,128.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	13,816.00
	Vehicles-PMs for trucks, tire services, etc	1,200.00
	Facilities-paint, siding, etc.	3,000.00
	Equipment Maint.	3,250.00
	Air Compressor	
	Ladders	
	Air Packs	
	Pump test	
	Totals:	7,450.00

BUDGET 2009/2010

ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	21,266.00
	Corporate Papers	100.00
	Totals:	100.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	21,366.00
	Misc.	600.00
	Totals:	600.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	21,966.00
	Totals:	0.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	21,966.00
	Santa Rosa County FireFighters Association	
	Totals:	0.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	21,966.00
	Gas sniffers, ext. suits, ext. tool, hyd wrenches,	5,500.00
	Totals:	5,500.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	27,466.00
	Misc medical	300.00
	Totals:	300.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	27,766.00
	Books and Films	600.00
	Totals:	600.00

BUDGET 2009/2010

ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:	SUBTOTALS:	28,366.00
	Gasoline	3,500.00
	Diesel	4,500.00
	Totals:	8,000.00
552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	36,366.00
		1,000.00
	Totals:	1,000.00
543001	UTILITIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	37,366.00
	Electric	4,100.00
	Gas	600.00
	Water	300.00
	Wire line Services	2,050.00
	Totals:	7,050.00
571001F	LOAN PAYMENT / FACILITIES	
Station #	Balance Payment Payment Group	
	Totals:	0.00
571001A	LOAN PAYMENT / APPARATUS	
	subtotals:	44,416.00
Apparatus #	Balance Payment Payment Group	
ENG14		15,375.00
		27,400.00
	Totals:	42,775.00
571001O	PAYMENT / OTHER	
	Subtotals:	87,191.00
	Balance Payment Payment Group	
	Totals:	

BUDGET 2009/2010

ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
51001 SALARIES		
Position	Salary	
Subtotals:		
Totals:		
STIPEND		16,000.00
Totals:		
TOTAL		103,191.00
		8,599.00/mo

Chairman, Board of Directors

Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.