

East Milton Volunteer Fire Department

ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Ground Maintenance including new equipment	0.00
	Garbage services	800.00
	Totals:	800.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	800.00
	Totals:	0.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	800.00
	Cell phones	1,400.00
	Alpha Pagers	
	Totals:	1,400.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	2,200.00
	Postage	300.00
	Box rental	250.00
	Totals:	550.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	2,750.00
	General Liability	2,500.00
	Vehicle	14,000.00
	Property	1,449.00
	Workers Compensation	8,500.00
	Medical Liability	1,500.00
	Totals:	27,949.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	30,699.00
	Vehicles-PMs for trucks, tire services, etc	10,000.00
	Facilities-paint, siding, etc.	1,000.00
	Totals:	11,000.00

ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	41,699.00
	Corporate Papers	100.00
	Totals:	100.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	41,799.00
	ink paper pens, etc.	2,500.00
	Cleaning supplies	500.00
	Totals:	3,000.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	44,799.00
	Firehouse magazine/Fire Engineer magazine	200.00
	Totals:	200.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	44,999.00
	Santa Rosa County FireFighters Association	200.00
	Florida Fire Chiefs Association	100.00
	Totals:	300.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	45,299.00
	Totals:	0.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	45,299.00
	shots physical	1,200.00
	supplies	1,000.00
	rehab	2,000.00
	Totals:	4,200.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	49,499.00
	New training equipment	3,000.00
	Totals:	3,000.00
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51001 SALARIES		
Position	Salary	114,000.00
Subtotals:		
	Totals:	268,799.00
STIPEND		
		14,560.00
		23,400.00
	Totals:	37,960.00
	TOTAL	306,759.00
		51,126.00/mo x 6 mo

Chairman, Board of Directors _____ Date _____

VFD Fire Chief _____ Date _____

Volunteer fire department budget is approved by the Board of County Commissioners at the final