

**Station 27**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>FY2010/2011 REQUEST</b>
<b>534001</b>	<b>CONTRACT SERVICES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Grounds Maintenance	1,200.00
	Garbage Services	300.00
	<b>Totals:</b>	<b>1,500.00</b>
<b>540001</b>	<b>TRAVEL &amp; PER DIEM</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
		2,000.00
	<b>Totals:</b>	<b>2,000.00</b>
<b>541001</b>	<b>COMMUNICATION</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Cell Phones	1,300.00
0002	Pagers-Tone	
	Maintenance and Repair	2,500.00
	<b>Totals:</b>	<b>4,800.00</b>
<b>541002</b>	<b>POSTAGE</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	<b>Totals:</b>	<b>400.00</b>
<b>545001</b>	<b>INSURANCE &amp; BONDS</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Liability	20,000.00
	Workers Comp	7,000.00
	Accidental Death	2,000.00
	<b>Totals:</b>	<b>29,000.00</b>
<b>546001</b>	<b>REPAIR &amp; MAINTENANCE</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Vehicles	6,000.00
	Facilities	1,000.00
	SCBA and Breathing Air	1,800.00
	<b>Totals:</b>	<b>7,800.00</b>

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>1.00 REQUEST</b>
<b>549001</b>	<b>OTHER CURRENT CHARGES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Corporate Papers	130.00
	Other Documents	
	<b>Totals:</b>	<b>130.00</b>
<b>551001</b>	<b>OFFICE SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Misc. Office	1,000.00

	<b>Totals:</b>	1,000.00

<b>554001</b>	<b>BOOKS/PUBS/SUBSCRIPTIONS</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Fire house magazine/Fire Engineer magazine	100.00
	<b>Totals:</b>	100.00

<b>554002</b>	<b>DUES &amp; MEMBERSHIPS</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Santa Rosa County FireFighters Association	100.00
	<b>Totals:</b>	100.00

<b>564001</b>	<b>CAPITAL IMPROVEMENT &gt; 1,000.00</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	<b>Totals:</b>	

<b>552001M</b>	<b>MEDICAL SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Misc. Medical	2,000.00
	<b>Totals:</b>	2,000.00

<b>5540012</b>	<b>TRAINING AND EDUCATION</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	EMT and Other	2,500.00
	Inst. Recert	200.00
	Out of area	1,000.00
	Connex Container	
	Misc.	500.00
	<b>Totals:</b>	4,200.00

ACCOUNT	DESCRIPTION	FY2007 REQUEST
<b>5520011</b>	<b>FUEL/LUBE/OIL</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Fuel	7,000.00
	Other	600.00
	PM	2,500.00
	<b>Totals:</b>	10,100.00

<b>552001</b>	<b>OPERATING SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Uniforms	1,000.00
	Rehab	1,500.00
	Foam	1,500.00
	Misc. Equipment	3,000.00
	Misc. PPE	1,500.00
	Health and Fitness	1,000.00
	<b>Totals:</b>	10,500.00

<b>543001</b>	<b>UTILITIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Electric	15,000.00

	Gas		1,000.00
	Water		1,200.00
	Wire line Services		4,000.00
		<b>Totals:</b>	21,200.00

<b>571001F</b>	<b>LOAN PAYMENT / FACILITIES</b>		
Station #	Balance	Payment	Payment Group
		<b>Totals:</b>	

<b>571001A</b>	<b>LOAN PAYMENT / APPARATUS</b>		
Apparatus #	Balance	Payment	Payment Group
Sq 27	16654		16,654.00
Engine 2701	18372		18,372.00
Brush 27	14000		
Tanker 27	55000		
		<b>Totals:</b>	99,026.00

<b>571001O</b>	<b>PAYMENT / OTHER</b>		
	Balance	Payment	Payment Group
		<b>Totals:</b>	

ACCOUNT	DESCRIPTION				1.00 REQUEST
<b>51001 SALARIES</b>					
Position	Salary	FICA	Insurance	Retirement	
<b>Subtotals:</b>					
				<b>Totals:</b>	

<b>STIPEND</b>					
	Monthly Amount				
				<b>Totals:</b>	30,000.00

	<b>TOTAL</b>				158,856.00
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13,238.00/mo

Chairman, Board of Directors

Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.