

SKYLINE FIRE AND RESCUE DISTRICT, INC.

ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services, Pest control	2,250.00
	Copy Machine contract, and Firehouse software	1,200.00
	Totals:	3,450.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,450.00
	Reimbursement for use of private vehicles, per diem, meals & motel expense	3,000.00
	Totals:	3,000.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	6,450.00
0004	Cell phones	4,400.00
0005	Alpha Pagers	
0002	Mobile Radios	
	Totals:	4,400.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	10,850.00
	Postage stamps	260.00
	Post Office Box Rental	135.00
	Totals:	395.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	11,245.00
	General Liability	13,938.00
	Vehicle	8,400.00
	Building (General)	4,850.00
	Workers Compensation	9,000.00
	Medical Liability	4,500.00
	Unemployment	1,000.00
	Totals:	41,688.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	52,933.00
	Vehicles	20,400.00
	Facilities	4,000.00
	Other, breathing air system, lawn equipment, props bldg. generator, SCBA equipment, ladders	11,100.00
	Totals:	35,500.00

ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	88,433.00
	Corporate Papers	
	Other Documents	650.00
	Totals:	650.00
551001	OFFICE SUPPLIES	

EXPLANATION OF REQUEST:	SUBTOTALS:	89,083.00
Stationery, preprinted forms, copy paper, etc.		1,500.00
	Totals:	1,500.00

554001 BOOKS/PUBS/SUBSCRIPTIONS		
EXPLANATION OF REQUEST:	SUBTOTALS:	90,583.00
Firehouse magazine/Fire Engineer magazine/other subscriptions		1,000.00
Training books		
	Totals:	1,000.00

554002 DUES & MEMBERSHIPS		
EXPLANATION OF REQUEST:	SUBTOTALS:	91,583.00
Santa Rosa County FireFighters Association		200.00
Florida Fire Chiefs Association		100.00
IFCA		
	Totals:	300.00

564001 CAPITAL IMPROVEMENT > 1,000.00		
EXPLANATION OF REQUEST:	SUBTOTALS:	91,883.00
Training Props, Electric Bay doors @ Sta 2&3		10,300.00
Parking lot recondition		
	Totals:	10,300.00

552001M MEDICAL SUPPLIES		
EXPLANATION OF REQUEST:	SUBTOTALS:	102,183.00
First Responder supplies		1,000.00
	Totals:	1,000.00

5540012 TRAINING AND EDUCATION		
EXPLANATION OF REQUEST:	SUBTOTALS:	103,183.00
Rescue training, extrication classes, and water rescue		8,000.00
FFI, Hydraulics, Operator, EVOc, misc. trainings		
	Totals:	8,000.00

ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
5520011 FUEL/LUBE/OIL		
EXPLANATION OF REQUEST:	SUBTOTALS:	111,183.00
Gas, Oil, & Diesel		26,000.00
	Totals:	26,000.00

552001 OPERATING SUPPLIES		
EXPLANATION OF REQUEST:	SUBTOTALS:	137,183.00
All types of supplies consumed in the operation of the fire department		19,760.00
Uniforms, physicals, badges, hose, jackets, rehab. ETC.		
See attachment		
	Totals:	19,760.00

543001 UTILITIES		
EXPLANATION OF REQUEST:	SUBTOTALS:	156,943.00
Electric		12,000.00
Gas		700.00
Water		800.00

