

Bagdad Volunteer Fire Department

ACCOUNT	DESCRIPTION	FY2011/12 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:		
	Xerox	1,500.00
	Pest Control	300.00
	Totals:	3,500.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,500.00
	Travel	1,000.00
	Totals:	2,000.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	5,500.00
6	Portable radios	
5	Pagers-Tone	
2	Motorola 1250 Mobles	
	Cell Phones	4,200.00
	Wire line Services	2,500.00
	Totals:	6,700.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	12,200.00
	Postage	500.00
	Totals:	500.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	21,400.00
	General Liability/Property/Vehicle	10,200.00
	Workers Compensation	3,400.00
	Totals:	13,600.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	35,000.00
	Vehicles	10,000.00
	Facilities	5,000.00
	Equipment	8,000.00
	Station Generator	1,300.00
	Totals:	27,300.00

ACCOUNT	DESCRIPTION	FY2011/12 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	62,300.00
	Property tax	95.00
	Boat registration	6.00
	Totals:	101.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	62,401.00
	Office supplies	2,100.00
	Totals:	2,100.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	64,501.00
	Training publications	1,000.00
	Totals:	1,000.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	65,501.00
	Santa Rosa County FireFighters Association	100.00
	Florida Fire Chiefs Association	190.00
	Corprate dues	73.00
	Totals:	363.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	65,864.00
3	Bunker PPE sets	
8	1.75" x 50' Combat Ready Hose	2,000.00
4	3" x 50' supply hose	860.00
4	2.5" x 50' Hose	1,500.00
4	1" x 50' Hose	400.00
	Totals:	4,760.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	70,624.00
	Medical supplies	2,000.00
	Totals:	2,000.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	72,624.00
	FF I	1,000.00
	CPR/First Responder Course	300.00
	Fire prevention	2,000.00
	Annual training	2,000.00

ACCOUNT	DESCRIPTION				FY2011/12 REQUEST
51001 SALARIES					
Position	Salary	FICA	Insurance	Retirement	
3 FF	10,800.00	826.20	W/C	None	34,879.00
8 hrs 5 days a week					
Totals:					34,878.60
subtotals:					151,303.00
STIPEND					
Annual Amount					20,000.00
Totals:					20,000.00
TOTAL					171,303.00

Chairman, Board of Directors

Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.