

Munson Volunteer Fire Department

ACCOUNT	DESCRIPTION
534001	CONTRACT SERVICES
EXPLANATION OF REQUEST:	SUBTOTALS:
	Garbage Services
	Ground Maintenance
	Florida Pest Control
	Totals:
540001	TRAVEL & PER DIEM
EXPLANATION OF REQUEST:	SUBTOTALS:
	class travel
	Totals:
541001	COMMUNICATION
EXPLANATION OF REQUEST:	SUBTOTALS:
	3 AT&T cell phones
	Totals:
541002	POSTAGE
EXPLANATION OF REQUEST:	SUBTOTALS:
	Postage
	Totals:
545001	INSURANCE & BONDS
EXPLANATION OF REQUEST:	SUBTOTALS:
	General Liability
	Vehicle
	Property
	Workers Compensation
	Medical Liability
	5% increase
	Totals:
546001	REPAIR & MAINTENANCE
EXPLANATION OF REQUEST:	SUBTOTALS:
	Vehicles-PMs for trucks, tire services, etc
	Facilities-paint, siding, etc.
	Air Packs
	Pump test
	Totals:

ACCOUNT	DESCRIPTION
549001	OTHER CURRENT CHARGES
EXPLANATION OF REQUEST:	SUBTOTALS:
	Corporate Papers
	Totals:
551001	OFFICE SUPPLIES
EXPLANATION OF REQUEST:	SUBTOTALS:
	Misc.
	Totals:
554001	BOOKS/PUBS/SUBSCRIPTIONS
EXPLANATION OF REQUEST:	SUBTOTALS:
	Totals:
554002	DUES & MEMBERSHIPS
EXPLANATION OF REQUEST:	SUBTOTALS:
	Santa Rosa County FireFighters Association
	Florida Fire Chiefs
	Totals:
564001	CAPITAL IMPROVEMENT > 1,000.00
EXPLANATION OF REQUEST:	SUBTOTALS:
	Office space
	Totals:
552001M	MEDICAL SUPPLIES
EXPLANATION OF REQUEST:	SUBTOTALS:
	Misc medical
	Totals:
5540012	TRAINING AND EDUCATION
EXPLANATION OF REQUEST:	SUBTOTALS:
	Books and Films
	Outside training and continuing education
	Totals:
ACCOUNT	DESCRIPTION

ACCOUNT	DESCRIPTION		
5520011	FUEL/LUBE/OIL		
EXPLANATION OF REQUEST:			SUBTOTALS:
	Fuel		
	oil and fluids		
			Totals:
552001	OPERATING SUPPLIES		
EXPLANATION OF REQUEST:			SUBTOTALS:
	Misc. Equipment		
			Totals:
543001	Utilities		
EXPLANATION OF REQUEST:			SUBTOTALS:
	Electric		
	Gas		
	Water		
	Wire line Services		
			Totals:
571001F	LOAN PAYMENT / APPARATUS		
Station #	Balance	Payment	Payment Group
E1901			
Sq1901			
			Totals:
571001A	LOAN PAYMENT / FACILITES		
			subtotals:
Apparatus #	Balance	Payment	Payment Group
			Totals:
571001O	PAYMENT / OTHER		Subtotals:
	Balance	Payment	Payment Group

Totals:

ACCOUNT	DESCRIPTION
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51001 SALARIES

Position	Salary

Subtotals:

Totals:

STIPEND

Totals:

TOTAL	
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Chairman, Board of Directors

VFD Fire Chief

Volunteer fire department budget is approved by the Board of County Commissioners at the final

FY2010/2011 REQUEST	
	600.00
	300.00
	900.00

	900.00
	0.00

	900.00
	3,600.00
	3,600.00

	4,500.00
	150.00
	150.00

	4,650.00
	20,100.00
	20,100.00

	24,750.00
	5,000.00
	2,100.00
	1,000.00
	1,000.00
	9,100.00

**FY2010/2011
REQUEST**

33,850.00
80.00

80.00

33,930.00
3,000.00
3,000.00

36,930.00
0.00

36,930.00
100.00
100.00
200.00

37,130.00
15,400.00
15,400.00

52,530.00
400.00
400.00

52,930.00
1,000.00
1,000.00

FY2010/2011

REQUEST

53,930.00
7,000.00
7,000.00

60,930.00
3,200.00
3,200.00

64,130.00
3,600.00
2,500.00
500.00
2,640.00
9,240.00

73,370.00
23,100.00
13,594.00
36,694.00

110,064.00
0.00

110,064.00

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FY2010/2011 REQUEST

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20,000.00

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130,064.00

Date

Date