

BOARD OF COUNTY COMMISSIONERS 2004/2005 AD VALOREM TAX SUMMARY

	2003/2004 Operating Millage	2004/2005 Rolled Back Millage	2004/2005 Operating Millage	Percentage Above(Below) Rolled Back
General Fund	1.9441	1.8757	6.1227	226.42%
Road & Bridge Fund	0.0326	0.0315	0.4581	1354.29%
Fine & Forfeiture Fund	4.6408	4.4776	0.0367	-99.18%
Aggregate Millage % above Roll-Back =		6.3848	6.6175	3.645%

10 Year Ad Valorem History - All Taxing Authorities

TAXING AUTHORITY/ FISCAL YEAR	Board of County Commissioners	SCHOOL BOARD	GULF BREEZE	MILTON	JAY
2004/2005 Millage Rate	6.6175	7.940	1.900	2.750	2.000
Taxable Value	\$5,953,697,425	\$6,137,265,725	\$526,603,461	\$254,933,840	\$34,616,409
Ad Valorem Tax Receipts	\$39,398,593	\$48,729,890	\$1,000,547	\$701,068	\$69,233
Taxable Value % Change	9.20%	11.22%	9.50%	5.59%	4.82%
2003/2004 Millage Rate	6.6175	7.940	1.900	2.750	2.000
Taxable Value	\$5,451,872,838	\$5,518,134,161	\$480,937,693	\$241,445,921	\$33,024,711
Ad Valorem Tax Receipts	\$36,077,769	\$43,813,985	\$913,782	\$663,976	\$66,049
Taxable Value % Change	8.94%	9.32%	7.26%	5.02%	-3.97%
2002/2003 Millage Rate	6.6175	7.990	1.830	2.750	2.000
Taxable Value	\$5,020,498,884	\$5,047,579,980	\$448,373,257	\$229,908,121	\$34,388,928
Ad Valorem Tax Receipts	\$33,223,151	\$40,330,164	\$820,523	\$632,247	\$68,778
Taxable Value % Change	9.88%	9.77%	4.80%	7.13%	4.05%
2001/2002 Millage Rate	6.6175	7.825	1.830	2.750	2.000
Taxable Value	\$4,568,997,095	\$4,598,235,166	\$427,856,879	\$214,615,465	\$33,049,996
Ad Valorem Tax Receipts	\$30,235,338	\$35,981,190	\$782,978	\$590,193	\$66,100
Taxable Value % Change	9.69%	9.52%	6.04%	6.79%	24.21%
2000/2001 Millage Rate	6.972	8.117	1.830	2.750	2.000
Taxable Value	\$4,165,501,347	\$4,198,494,997	\$403,470,615	\$200,964,218	\$26,608,974
Ad Valorem Tax Receipts	\$29,041,875	\$34,079,184	\$738,351	\$552,652	\$53,218
Taxable Value % Change	9.52%	9.22%	9.57%	23.78%	21.23%
1999/2000 Millage Rate	6.972	8.103	1.830	2.750	2.000
Taxable Value	\$3,803,314,131	\$3,844,057,065	\$368,234,138	\$162,350,803	\$21,949,398
Ad Valorem Tax Receipts	\$26,516,706	\$31,148,394	\$673,868	\$446,465	\$53,231
Taxable Value % Change	6.22%	6.74%	6.31%	7.25%	-17.53%
1998/1999 Millage Rate	6.972	8.846	1.830	2.750	2.000
Taxable Value	\$3,580,573,368	\$3,601,212,578	\$346,367,953	\$151,378,716	\$26,615,701
Ad Valorem Tax Receipts	\$24,963,758	\$31,856,326	\$633,853	\$416,291	\$53,231
Taxable Value % Change	8.21%	7.82%	6.27%	4.93%	-7.20%
1997/1998 Millage Rate	6.972	8.846	1.830	2.750	2.000
Taxable Value	\$3,308,796,374	\$3,339,952,474	\$325,924,120	\$144,265,594	\$28,680,852
Ad Valorem Tax Receipts	\$23,068,928	\$29,545,220	\$596,441	\$396,730	\$57,362
Taxable Value % Change	11.09%	11.02%	8.46%	6.35%	13.35%
1996/1997 Millage Rate	6.972	9.050	1.830	2.750	2.000
Taxable Value	\$2,978,474,816	\$3,008,306,743	\$300,502,033	\$135,656,996	\$25,302,397
Ad Valorem Tax Receipts	\$20,765,926	\$27,225,176	\$549,919	\$373,057	\$50,605
Taxable Value % Change	8.98%	8.75%	7.04%	6.86%	-3.22%
1995/1996 Millage Rate	6.972	8.999	1.920	2.750	2.000
Taxable Value	\$2,733,161,604	\$2,766,195,035	\$280,746,103	\$126,943,504	\$26,143,054
Ad Valorem Tax Receipts	\$19,055,603	\$24,892,989	\$539,033	\$349,095	\$52,286
Taxable Value % Change	10.80%	11.77%	9.47%	5.97%	12.08%