

BOARD OF COUNTY COMMISSIONERS 2006/2007 AD VALOREM TAX SUMMARY

| | 2005/2006 Operating Millage | 2006/2007 Rolled Back Millage | 2006/2007 Operating Millage | Percentage Above(Below) Rolled Back |
|--|-----------------------------------|-------------------------------------|-----------------------------------|---|
| General Fund | 6.1227 | 4.89271 | 5.8482 | 19.53% |
| Road & Bridge Fund | 0.4581 | 0.36607 | 0.7250 | 98.05% |
| Fine & Forfeiture Fund | 0.0367 | 0.02933 | 0.0443 | 51.04% |
| Aggregate Millage % above Roll-Back = | | 5.2881 | 6.6175 | 25.139% |

10 Year Ad Valorem History - All Taxing Authorities

| TAXING AUTHORITY/ FISCAL YEAR | Board of County Commissioners | SCHOOL BOARD | GULF BREEZE | MILTON | JAY |
|----------------------------------|----------------------------------|-----------------|---------------|---------------|----------------|
| 2006/2007 Millage Rate | 6.6175 | 7.207 | 1.628 | 2.750 | 2.000 |
| Taxable Value | \$8,597,671,764 | \$8,709,973,431 | \$670,946,067 | \$344,026,304 | \$43,529,963 |
| Ad Valorem Tax Receipts | \$56,895,093 | \$62,772,779 | \$1,092,501 | \$946,072 | \$87,060 |
| Taxable Value % Change | 30.748% | 29.81% | 18.34% | 22.76% | 26.69% |
| 2005/2006 Millage Rate | 6.6175 | 7.588 | 1.900 | 2.750 | 2.000 |
| Taxable Value | \$6,575,750,940 | \$6,709,889,484 | \$566,973,317 | \$280,235,455 | \$34,358,662 |
| Ad Valorem Tax Receipts | \$43,515,032 | \$53,276,523 | \$1,077,249 | \$770,648 | \$68,717 |
| Taxable Value % Change | 10.968% | 9.72% | 7.82% | 10.44% | 0.41% |
| 2004/2005 Millage Rate | 6.6175 | 7.940 | 1.900 | 2.750 | 2.000 |
| Taxable Value | \$5,933,215,812 | \$6,115,631,443 | \$525,867,527 | \$253,748,195 | \$34,220,034 |
| Ad Valorem Tax Receipts | \$39,263,056 | \$48,558,114 | \$999,148 | \$697,808 | \$68,440 |
| Taxable Value % Change | 8.829% | 10.83% | 9.34% | 5.10% | 3.62% |
| 2003/2004 Millage Rate | 6.6175 | 7.940 | 1.900 | 2.750 | 2.000 |
| Taxable Value | \$5,451,872,838 | \$5,518,134,161 | \$480,937,693 | \$241,445,921 | \$33,024,711 |
| Ad Valorem Tax Receipts | \$36,077,769 | \$43,813,985 | \$913,782 | \$663,976 | \$66,049 |
| Taxable Value % Change | 8.944% | 9.32% | 7.26% | 5.02% | -3.97% |
| 2002/2003 Millage Rate | 6.6175 | 7.990 | 1.830 | 2.750 | 2.000 |
| Taxable Value | \$5,020,498,884 | \$5,047,579,980 | \$448,373,257 | \$229,908,121 | \$34,388,928 |
| Ad Valorem Tax Receipts | \$33,223,151 | \$40,330,164 | \$820,523 | \$632,247 | \$68,778 |
| Taxable Value % Change | 9.88% | 9.77% | 4.80% | 7.13% | 4.05% |
| 2001/2002 Millage Rate | 6.6175 | 7.825 | 1.830 | 2.750 | 2.000 |
| Taxable Value | \$4,568,997,095 | \$4,598,235,166 | \$427,856,879 | \$214,615,465 | \$33,049,996 |
| Ad Valorem Tax Receipts | \$30,235,338 | \$35,981,190 | \$782,978 | \$590,193 | \$66,100 |
| Taxable Value % Change | 9.69% | 9.52% | 6.04% | 6.79% | 24.21% |
| 2000/2001 Millage Rate | 6.972 | 8.117 | 1.830 | 2.750 | 2.000 |
| Taxable Value | \$4,165,501,347 | \$4,198,494,997 | \$403,470,615 | \$200,964,218 | \$26,608,974 |
| Ad Valorem Tax Receipts | \$29,041,875 | \$34,079,184 | \$738,351 | \$552,652 | \$53,218 |
| Taxable Value % Change | 9.52% | 9.22% | 9.57% | 23.78% | 21.23% |
| 1999/2000 Millage Rate | 6.972 | 8.103 | 1.830 | 2.750 | 2.000 |
| Taxable Value | \$3,803,314,131 | \$3,844,057,065 | \$368,234,138 | \$162,350,803 | \$21,949,398 |
| Ad Valorem Tax Receipts | \$26,516,706 | \$31,148,394 | \$673,868 | \$446,465 | \$53,231 |
| Taxable Value % Change | 6.22% | 6.74% | 6.31% | 7.25% | -17.53% |
| 1998/1999 Millage Rate | 6.972 | 8.846 | 1.830 | 2.750 | 2.000 |
| Taxable Value | \$3,580,573,368 | \$3,601,212,578 | \$346,367,953 | \$151,378,716 | \$26,615,701 |
| Ad Valorem Tax Receipts | \$24,963,758 | \$31,856,326 | \$633,853 | \$416,291 | \$53,231 |
| Taxable Value % Change | 8.21% | 7.82% | 6.27% | 4.93% | -7.20% |
| 1997/1998 Millage Rate | 6.972 | 8.846 | 1.830 | 2.750 | 2.000 |
| Taxable Value | \$3,308,796,374 | \$3,339,952,474 | \$325,924,120 | \$144,265,594 | \$28,680,852 |
| Ad Valorem Tax Receipts | \$23,068,928 | \$29,545,220 | \$596,441 | \$396,730 | \$57,362 |
| Taxable Value % Change | 11.09% | 11.02% | 8.46% | 6.35% | 13.35% |