

**COUNTY EMPLOYEE AUTHORIZATIONS
FY 2006 - 2007 BUDGET**

| DEPARTMENT | FY 2006 CURRENT | FY 2007 Request | Change FY05 to 06 |
|---|--------------------|--------------------|----------------------|
| BOCC | 9 | 9 | 0 |
| County Administrator | 2 | 2 | 0 |
| County Attorney | 2 | 2 | 0 |
| Grants | 2 | 2 | 0 |
| Clerk to the BOCC | 19 | 21 | 2 |
| Property Appraiser | 40 | 40 | 0 |
| Tax Collector | 39 | 39 | 0 |
| Supervisor of Elections | 8 | 8 | 0 |
| Sheriff's Office | 405 | 426 | 21 |
| Office of Management & Budget | 2 | 2 | 0 |
| Computer Support | 13 | 13 | 0 |
| Geographical Information System | 1 | 2 | 1 |
| Administrative Services | 2 | 2 | 0 |
| Procurement Office | 2 | 2 | 0 |
| County Engineer | 16 | 16 | 0 |
| Public Information Office | 1 | 1 | 0 |
| Personnel Department | 4 | 4 | 0 |
| Library | 27 | 31 | 4 |
| Soil Conservation | 4 | 5 | 1 |
| Co-op Extension | 14 | 14 | 0 |
| Building Maintenance | 10 | 10 | 0 |
| Public Services Complex Maintenance | 6 | 6 | 0 |
| South Service Center Maintenance | 1 | 1 | 0 |
| Administrative Center Maintenance | 3 | 3 | 0 |
| Local Mosquito Control | 6 | 7 | 1 |
| Animal Services | 20 | 21 | 1 |
| Parks Department | 12 | 12 | 0 |
| Public Service | 2 | 2 | 0 |
| Inspections & Compliance | 52 | 60 | 8 |
| Veterans Services | 3 | 3 | 0 |
| Planning & Zoning | 16 | 18 | 2 |
| Emergency Management | 10 | 10 | 0 |
| Emergency Communications | 21 | 21 | 0 |
| Probation | 16 | 16 | 0 |
| Road & Bridge Department Fund 101 | 135 | 135 | 0 |
| Court Facilities Fund 102 | 4 | 4 | 0 |
| Law Library/Court Innovations Fund 102 | 1 | 1 | 0 |
| Court Reporter Service Fund 102 | 0 | 0 | 0 |
| Circuit Court/Technology Fund 102 | 2 | 2 | 0 |
| E-911 Fund 105 | 2 | 2 | 0 |
| Navarre Beach Fund 401 | 10 | 10 | 0 |
| Landfill Fund 411 | 24 | 26 | 2 |
| Self Insurance Fund Fund 501 | 4 | 4 | 0 |
| TOTAL COUNTY AUTHORIZATIONS | 972 | 1,015 | 43 |