

BOARD OF COUNTY COMMISSIONERS 2006/2007 AD VALOREM TAX SUMMARY

| | 2006/2007 Operating Millage | 2007/2008 Rolled Back Millage | 2007/2008 Operating Millage | Percentage Above(Below) Rolled Back |
|----------------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------------|
| General Fund | 5.8482 | | 5.5330 | -4.54% |
| Road & Bridge Fund | 0.7250 | | 0.5398 | -24.87% |
| Fine & Forfeiture Fund | 0.0443 | | 0.0225 | -48.75% |
| Aggregate Millage % above Roll-Back = | | 6.5541 | 6.0953 | -7.00% |

10 Year Ad Valorem History - All Taxing Authorities

| TAXING AUTHORITY/ FISCAL YEAR | Board of County Commissioners | SCHOOL BOARD | GULF BREEZE | MILTON | JAY |
|----------------------------------|----------------------------------|-----------------|----------------|----------------|----------------|
| 2007/2008 Millage Rate | 6.0953 | 7.123 | 1.552 | 2.635 | 2.000 |
| Taxable Value | \$9,320,605,785 | \$9,453,164,329 | \$685,187,449 | \$347,395,479 | \$39,983,787 |
| Ad Valorem Tax Receipts | \$56,811,888 | \$67,334,890 | \$1,063,411 | \$915,387 | \$79,968 |
| Tax Receipt % Change | -3.132% | 7.268% | -2.663% | -3.243% | -8.147% |
| 2006/2007 Millage Rate | 6.6175 | 7.207 | 1.628 | 2.750 | 2.000 |
| Taxable Value | \$8,862,690,708 | \$8,976,945,888 | \$670,946,067 | \$344,026,304 | \$43,529,963 |
| Ad Valorem Tax Receipts | \$58,648,856 | \$62,772,779 | \$1,092,501 | \$946,072 | \$87,060 |
| Tax Receipt % Change | 34.778% | 17.824% | 1.416% | 22.763% | 26.693% |
| 2005/2006 Millage Rate | 6.6175 | 7.588 | 1.900 | 2.750 | 2.000 |
| Taxable Value | \$6,575,750,940 | \$6,709,889,484 | \$566,973,317 | \$280,235,455 | \$34,358,662 |
| Ad Valorem Tax Receipts | \$43,515,032 | \$53,276,523 | \$1,077,249 | \$770,648 | \$68,717 |
| Tax Receipt % Change | 10.829% | 9.717% | 7.817% | 10.438% | 0.405% |
| 2004/2005 Millage Rate | 6.6175 | 7.940 | 1.900 | 2.750 | 2.000 |
| Taxable Value | \$5,933,215,812 | \$6,115,631,443 | \$525,867,527 | \$253,748,195 | \$34,220,034 |
| Ad Valorem Tax Receipts | \$39,263,056 | \$48,558,114 | \$999,148 | \$697,808 | \$68,440 |
| Tax Receipt % Change | 8.829% | 10.828% | 9.342% | 5.095% | 3.619% |
| 2003/2004 Millage Rate | 6.6175 | 7.940 | 1.900 | 2.750 | 2.000 |
| Taxable Value | \$5,451,872,838 | \$5,518,134,161 | \$480,937,693 | \$241,445,921 | \$33,024,711 |
| Ad Valorem Tax Receipts | \$36,077,769 | \$43,813,985 | \$913,782 | \$663,976 | \$66,049 |
| Tax Receipt % Change | 8.592% | 8.638% | 11.366% | 5.018% | -3.967% |
| 2002/2003 Millage Rate | 6.6175 | 7.990 | 1.830 | 2.750 | 2.000 |
| Taxable Value | \$5,020,498,884 | \$5,047,579,980 | \$448,373,257 | \$229,908,121 | \$34,388,928 |
| Ad Valorem Tax Receipts | \$33,223,151 | \$40,330,164 | \$820,523 | \$632,247 | \$68,778 |
| Tax Receipt % Change | 9.942% | 12.087% | 4.795% | 7.126% | 4.051% |
| 2001/2002 Millage Rate | 6.6175 | 7.825 | 1.830 | 2.750 | 2.000 |
| Taxable Value | \$4,566,498,425 | \$4,598,235,166 | \$427,856,879 | \$214,615,465 | \$33,049,996 |
| Ad Valorem Tax Receipts | \$30,218,803 | \$35,981,190 | \$782,978 | \$590,193 | \$66,100 |
| Tax Receipt % Change | 4.053% | 5.581% | 6.044% | 6.793% | 24.206% |
| 2000/2001 Millage Rate | 6.972 | 8.117 | 1.830 | 2.750 | 2.000 |
| Taxable Value | \$4,165,501,347 | \$4,198,494,997 | \$403,470,615 | \$200,964,218 | \$26,608,974 |
| Ad Valorem Tax Receipts | \$29,041,875 | \$34,079,184 | \$738,351 | \$552,652 | \$53,218 |
| Tax Receipt % Change | 9.523% | 9.409% | 9.569% | 23.784% | -0.025% |
| 1999/2000 Millage Rate | 6.972 | 8.103 | 1.830 | 2.750 | 2.000 |
| Taxable Value | \$3,803,314,131 | \$3,844,057,065 | \$368,234,138 | \$162,350,803 | \$21,949,398 |
| Ad Valorem Tax Receipts | \$26,516,706 | \$31,148,394 | \$673,868 | \$446,465 | \$53,231 |
| Tax Receipt % Change | 6.221% | -2.222% | 6.313% | 7.248% | 0.000% |
| 1998/1999 Millage Rate | 6.972 | 8.846 | 1.830 | 2.750 | 2.000 |
| Taxable Value | \$3,580,573,368 | \$3,601,212,578 | \$346,367,953 | \$151,378,716 | \$26,615,701 |
| Ad Valorem Tax Receipts | \$24,963,758 | \$31,856,326 | \$633,853 | \$416,291 | \$53,231 |
| Tax Receipt % Change | 8.214% | 7.822% | 6.273% | 4.931% | -7.200% |