

**COUNTY PERSONNEL AUTHORIZATIONS
FY 2009 - 2010 BUDGET**

DEPARTMENT	FY 2009 Authorized	FY 2010 Request	Change FY09 to 10
BOCC	8	8	0
County Administrator	2	2	0
County Attorney	2	2	0
Grants	1	1	0
Clerk to the BOCC	21	16	(5)
Property Appraiser	36	33	(3)
Tax Collector	39	36	(3)
Supervisor of Elections	7	7	0
Sheriff's Office	397	397	0
Office of Management & Budget	2	2	0
Computer Support	11	9	(2)
Geographical Information System	0	0	0
Administrative Services	2	2	0
Procurement Office	1	1	0
County Engineer	13	12	(1)
Public Information Office	1	1	0
Personnel Department	4	3	(1)
Library	28	27	(1)
Soil Conservation	5	5	0
Co-op Extension	12	11	(1)
Navarre Beach - Other Expenses	4	4	0
Building Maintenance	9	9	0
Public Services Complex Maintenance	4	4	0
South Service Center Maintenance	1	1	0
Administrative Center Maintenance	3	3	0
Local Mosquito Control	5	5	0
Animal Services	19	19	0
Parks Department	9	9	0
Public Service	2	2	0
Inspections & Compliance	33	27	(6)
Veterans Services	3	2	(1)
Planning & Zoning	13	11	(2)
Community Housing	3	3	0
Emergency Management	7	6	(1)
Emergency Communications	18	18	0
Probation	13	12	(1)
Road & Bridge Department	118	113	(5)
Court Facilities	4	4	0
Law Library/Court Innovations	1	1	0
E-911	2	2	0
Navarre Beach	12	10	(2)
Landfill	32	32	0
Self Insurance Fund	3	3	0
TOTAL COUNTY AUTHORIZATIONS	910	875	(35)