

**COUNTY PERSONNEL AUTHORIZATIONS  
FY 2010 - 2011 BUDGET**

DEPARTMENT	FY 2010 Authorized	FY 2011 Request	Change FY10 to 11
BOCC	8	8	0
County Administrator	2	2	0
County Attorney	2	2	0
Grants	1	1	0
Clerk to the BOCC	16	16	0
Property Appraiser	33	33	0
Tax Collector	39	39	0
Supervisor of Elections	7	7	0
Sheriff's Office	387	375	(12)
Office of Management & Budget	2	2	0
Computer Support	9	8	(1)
Administrative Services	2	2	0
Procurement Office	1	1	0
County Engineer	12	12	0
Public Information Office	1	1	0
Personnel Department	3	3	0
Library	27	25	(2)
Soil Conservation	5	5	0
Co-op Extension	11	10	(1)
Navarre Beach - Other Expenses	5	5	0
Building Maintenance	9	9	0
Public Services Complex Maintenance	4	3	(1)
South Service Center Maintenance	1	1	0
Administrative Center Maintenance	3	3	0
Local Mosquito Control	5	5	0
Animal Services	19	19	0
Parks Department	9	9	0
Public Service	2	1	(1)
Inspections & Compliance	27	26	(1)
Veterans Services	2	2	0
Planning & Zoning	11	10	(1)
Community Housing	3	3	0
Emergency Management	6	6	0
Emergency Communications	18	18	0
Probation	12	11	(1)
Road & Bridge Department	113	109	(4)
Court Facilities	4	4	0
Law Library/Court Innovations	1	1	0
E-911	2	2	0
Navarre Beach	10	10	0
Landfill	32	33	1
Self Insurance Fund	3	3	0
<b>TOTAL COUNTY AUTHORIZATIONS</b>	<b>869</b>	<b>845</b>	<b>(24)</b>