

**COUNTY PERSONNEL AUTHORIZATIONS
FY 2011 - 2012 BUDGET**

DEPARTMENT	FY 2011 Authorized	FY 2012 Request	Change FY11 to 12
BOCC	8	8	0
County Administrator	2	2	0
County Attorney	3	3	0
Grants	1	1	0
Clerk to the BOCC	16	16	0
Property Appraiser	33	33	0
Tax Collector	44	44	0
Supervisor of Elections	7	6	(1)
Sheriff's Office	375	375	0
Office of Management & Budget	2	2	0
Computer Support	8	8	0
Administrative Services	2	2	0
Procurement Office	1	1	0
County Engineer	12	12	0
Public Information Office	1	1	0
Personnel Department	3	3	0
Library	25	25	0
Soil Conservation	5	5	0
Co-op Extension	10	10	0
Navarre Beach - Other Expenses	5	5	0
Building Maintenance	9	10	1
Public Services Complex Maintenance	3	3	0
South Service Center Maintenance	1	1	0
Administrative Center Maintenance	3	3	0
Local Mosquito Control	5	5	0
Animal Services	19	19	0
Parks Department	9	8	(1)
Public Service	1	1	0
Inspections & Compliance	26	26	0
Veterans Services	2	2	0
Planning & Zoning	10	10	0
Community Housing	3	3	0
Emergency Management	6	6	0
Emergency Communications	18	17	(1)
Probation	11	11	0
Road & Bridge Department Fund 101	109	105	(4)
Court Facilities Fund 102	4	4	0
Law Library/Court Innovations Fund 102	1	1	0
E-911 Fund 105	2	2	0
Navarre Beach Fund 401	10	10	0
Landfill Fund 411	33	36	3
Self Insurance Fund Fund 501	3	3	0
TOTAL COUNTY AUTHORIZATIONS	851	848	(3)