

Tourist Development Tax Collections

| Month | FY 2015/2016 | % Increase over Previous Year | FY 2014/2015 | % Increase over Previous Year | % Increase Factoring Tax Increase* | FY 2013/2014 | FY 2012/2013 | FY 2011/2012 |
|--------------------------|--------------|-------------------------------|-----------------------|-------------------------------|------------------------------------|-----------------------|-----------------------|-----------------------|
| October | \$142,138.32 | 46% | \$97,214.84 | 32% | 5% | \$73,729.47 | \$62,516.12 | \$59,187.55 |
| November | \$79,679.58 | 24% | \$64,186.85 | 41% | 13% | \$45,433.05 | \$36,889.72 | \$33,684.48 |
| December | \$91,285.35 | 24% | \$73,772.83 | 40% | 12% | \$52,532.99 | \$47,882.99 | \$42,511.40 |
| January | \$82,537.54 | 21% | \$68,098.32 | 41% | 13% | \$48,158.67 | \$39,994.91 | \$38,107.55 |
| February | | | \$81,900.47 | 50% | 20% | \$54,788.21 | \$45,631.06 | \$46,834.49 |
| March | | | \$146,466.20 | 29% | 4% | \$113,189.46 | \$106,740.68 | \$97,226.91 |
| April | | | \$166,558.88 | 54% | 23% | \$108,299.67 | \$88,199.25 | \$87,299.95 |
| May | | | \$233,267.00 | 43% | 14% | \$163,083.82 | \$135,553.60 | \$117,911.92 |
| June | | | \$365,614.97 | 23% | -- | \$298,151.37 | \$206,554.31 | \$210,308.56 |
| July | | | \$426,550.96 | -.2% | -- | \$427,576.09 | \$336,505.21 | \$260,968.08 |
| August | | | \$276,548.21 | 21% | -- | \$228,503.53 | \$137,408.36 | \$119,152.15 |
| September | | | \$175,174.33 | 14% | -- | \$152,995.15 | \$89,446.44 | \$77,283.38 |
| Fiscal Year Total | | | \$2,175,353.95 | 23% | -- | \$1,766,401.78 | \$1,333,322.65 | \$1,190,476.42 |

*In June 2014, a one percent bed tax increase for beach renourishment began, from 4 percent to 5 percent.