

8.0 Capital Improvements Element Goals, Objectives, and Policies

Goal 8.1 • To provide the public facilities and services (infrastructure) necessary to serve the County's residents, businesses and industries.

Objective 8.1.A • Use the CIE as a financial management tool for the construction, acquisition or development of the capital facilities necessary to meet existing deficiencies, accommodate desired future growth and to replace obsolete or worn out facilities.

Policy 8.1.A.1 The five-year schedule of capital improvements (Table 8.1) shall be the primary tool the County will use for the construction of capital facilities and maintenance of LOS standards.

Policy 8.1.A. 2 • Capital facilities or improvements in the context of the Comprehensive Plan shall be defined as those public facilities or improvements to physical assets that are limited to a one time expenditure of at least \$15,000 (including land) that correct or improve level of service deficiencies or expand capacity to serve existing needs or accommodate projected needs identified in one or more elements of this Plan or through other planning efforts, development plans, or community based needs.

Policy 8.1.A. 3 • The criteria to evaluate new capital improvement projects directly related to individual elements of this Plan are:

- (A) The elimination of existing or future public hazards;
- (B) The elimination of any existing capacity deficits;
- (C) The impact on the annual operating budget and Capital Improvements Program;
- (D) Locational needs based on projected growth patterns;
- (E) The accommodation of new development and redevelopment demands;
- F) Financial feasibility; and
- (G) Plans of the Northwest Florida Water Management District, water and sewer providers, and state agencies that provide public facilities within the jurisdiction of Santa Rosa County including the Florida Department of Transportation.

Policy 8.1.A. 4 • The County will support and encourage the regionalization of utility services when necessary to improve operational efficiency or increase environmental protection.

Policy 8.1.A.5 • The County has established the level of service standards for potable water, sanitary sewer, solid waste, and stormwater management facilities that are within the jurisdiction of Santa Rosa County that shall be maintained in accordance with the County's Concurrency Management System (CMS) policies and procedures. These standards shall be those found in other elements of this Plan.

Policy 8.1.A.6 • Future development subject to a large scale plan amendment will be allowed to mitigate public school impact necessitated by the development in order to meet adopted LOS standards. The LOS standard for public school facilities shall be as specified in the adopted Interlocal Agreement for Public School Facilities. Methodologies are provided in the Interlocal Agreement for Public School Facilities and may be implemented through adoption of a developer's agreement.

Policy 8.1.A.7 • The County shall continue to enforce requirements within the LDC that exact physical improvements to impacted systems (roads, utilities, etc.) by new developments or the redevelopment of existing facilities. This policy will be implemented through the county's review, permitting and inspection process.

Policy 8.1.A.8 • Amendments to the Comprehensive Plan Future Land Use Map shall be accompanied by a traffic analysis that identifies impacts to roadways and any necessary improvements, for large scale amendments, this analysis shall be provided by the applicant.

Policy 8.1.A.9 • The County shall require the performance bonding of project-related utility or traffic circulation improvements necessary to accommodate the development of vacant parcels or substantial redevelopment of existing properties.

Policy 8.1.A.10 • Consistent with applicable law, the County shall continue to require mandatory dedications as a condition of plat approval.

Policy 8.1.A.11 • Public facility and service availability shall be deemed sufficient if the public facilities and services for a development are phased, or the development is phased, so that the public facilities and those related services which are deemed necessary by the County to operate the facilities necessitated by that development, are available concurrent with the impacts of the development.

Policy 8.1.A.12 • Encourage and assist neighborhoods in the adoption of Municipal Service Taxing Units or Municipal Service Benefit Units to provide desired services.

Policy 8.1.A.13 • The County will update its Capital Improvement Schedule (CIS) on an annual basis.

Policy 8.1.A.14 • The County shall assess projected water needs and sources for at least a ten year planning period as part of creating and maintaining a Water Supply Facilities Work Plan (Work Plan) within the Potable Water Element. Capital projects planned during the first five years of the Work Plan shall also be shown in the Capital Improvements element.

Policy 8.1.A.15 • A capital budget will be adopted by the Board of County Commissioners as a part of the annual budgeting process. The Capital Budget (Capital Improvement Program) will be developed using this element as a tool.

Objective 8.1.B • To limit public expenditures that subsidizes development in Coastal High Hazard Areas.

Policy 8.1.B.1 • Except for the provision or support of recreation uses such as parks and walkovers, erosion control devices, increased public access and the correction of deficiencies, public expenditures within the CHHA shall be governed by Objective 5.1.A and its associated policies.

Policy 8.1.B.2 • The County shall incorporate into its review processes for infrastructure planning an assessment of the appropriateness of public capital improvements in coastal high hazard areas as identified in the Coastal Management Element of this Plan.

Goal 8.2 • The County shall ensure that future needs are addressed consistent with the adopted level of service standards for public schools.

Objective 8.2.A • Review large scale Future Land Use Map amendments to ensure adequate school capacity is available.

Policy 8.2.A.1 • Santa Rosa County will update its Capital Improvements schedule on an annual basis by December 1st, to incorporate the upcoming five years of the School Board’s District Facilities Work Program. Santa Rosa County and the Santa Rosa County School Board will coordinate during updates or amendments to the Santa Rosa County Comprehensive Plan and updates or amendments for long-range plans for the School Board facilities.

Policy 8.2.A.2 • It is the policy of Santa Rosa County to coordinate petitions for large scale future land use amendments for residential development with adequate school capacity. This goal will be accomplished recognizing the School Board’s statutory and constitutional responsibility to provide a uniform system of free and adequate public schools, and the County’s responsibility for growth management, including the authority to approve or deny petitions for comprehensive plan amendments that generate students and impact the Santa Rosa County school system.

Policy 8.2.A.3 • All large scale residential Future Land Use Map amendments of the Comprehensive Plan shall be provided to the School Board at least 45 days prior to transmittal. The School Board shall provide comments to the relevant local government either in writing at least fifteen (15) days prior to the public meeting or by attending and providing comments at the local planning agency meeting. The County shall take into consideration the School Board comments and findings on the availability of adequate school capacity when considering the decision to approve comprehensive plan amendment.

Policy 8.2.A.4 • Consistent with the Interlocal Agreement, the uniform, district-wide level of service standards for public school facilities are initially set as follows:

TYPE OF SCHOOL	LEVEL OF SERVICE STANDARDS
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Elementary	105% of permanent FISH capacity
Middle	105% of permanent FISH capacity
Combined Jr./Sr. High	90% of permanent FISH capacity

Policy 8.2.A.5 • The County hereby incorporates by reference the Santa Rosa County School District Five-Year Facilities Work Plan , approved by the Santa Rosa County School Board, that includes school capacity sufficient to meet anticipated student demands projected by the County and municipalities, in consultation with the School Board’s projections of student enrollment, based on the adopted level of service standards for public schools.

Policy 8.2.A.6 • The 5-year schedule of improvements ensures the level of service standards for public school are achieved and maintained within the period covered by the 5 year schedule of capital improvements, annual updates to the schedule shall ensure levels of service standards are achieved and maintained within each year of subsequent 5 year schedule of capital improvements. The updated 5 year District Facilities Work Plan shall be sent to the County no later than October 1st of each year for incorporation into the County’s Capital Improvements Element.

Policy 8.2.A.7 • Santa Rosa County will update its Capital Improvements schedule on an annual basis by December 1st, to incorporate the upcoming five years of the School Board’s District Facilities Work Program. Santa Rosa County and the Santa Rosa County School Board will coordinate during updates or amendments to the Santa Rosa County Comprehensive Plan and updates or amendments for long-range plans for School Board facilities.

Policy 8.2.A.8 • The County and School Board will work together in maintaining the adopted levels of service to ensure financial feasibility of the County’s Capital Improvements Program and the School Board’s District Facilities Work Program.

Table 8-1 Five Year Schedule of Capital Improvements FY 2016 – 2020

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<i>Project</i>	<i>Description</i>	<i>Consistent with Comprehensive Plan</i>	<i>Anticipated Cost</i>	<i>Revenue Source</i>	<i>Year</i>	<i>Funding Status</i>
Transportation						
<i>For transportation projects in the FDOT FY 2017-2021 Work Program, funds are only appropriated for 2017. Beyond 2017, funds are scheduled.</i>						
US 90/98 Corridor Management Plan Update	Plan for median improvements on US 90/98	Yes	\$150,000	Federal and state	FY 2017-2021	Scheduled
Traffic signal timing	Traffic signal timing on arterial approximately every five years	Yes	\$300,000 shared with Escambia County and municipalities	Federal and state	FY 2015 – 2020	Funded and scheduled
Advanced traffic management system	Phase I of Intelligent Transportation System (ITS) on arterials in Escambia and Santa Rosa Counties	Yes	\$9,422,000 total shared with Escambia County	Federal and state	FY 2016-2020	Deferred
Bagdad Heritage Trail Sidewalks	new sidewalk to an existing boardwalk on the Blackwater Heritage Trail at Jasmine Street, then run west to Susan Street, and South to Walker Street which will connect to the existing sidewalk network in the area	Yes	\$132,795	\$132,795 Federal and state	FY 2016	Federal and State Funded
SR 4 Sidewalks in Jay	Sidewalk on the west side of Spring Street from School Street to Mildred Street	Yes	\$736,000	Federal and state	FY 2017-2021	Funded
King Middle School Connection	5 ft sidewalk on northside of Rosasco St. from SR 89 to SR 87 and 5 ft sidewalk on Byrom St from Rosasco St. to Magnolia St.	Yes	\$354,963	\$283,000 Federal and state \$71,963 Local Match	FY 2016 PE FY 2019 CST	Federal and State Funded Local Pending
Glover Lane	5 ft sidewalk on the west side of Glover Lane from Hamilton	Yes	\$295,000	\$295,000	FY 2016 PE	Federal and State Funded

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	Bridge Road to Hobbs Middle School			Federal and state	FY 2019 CST	
Hamilton Bridge Road from Spencer Field to Emerald Drive	5 ft sidewalk on the North side of Hamilton Bridge Road.	Yes	\$597,924	\$200,000 Federal and state \$397,924 Local Match	FY 2017 PE FY 2018-2019 CST	Federal and State Funded Local Pending
Old Bagdad Hwy from Avalon Blvd to Parkmore Plaza	5 ft sidewalk on the North side of Old Bagdad Hwy and north on the east side of Parkmore Plaza.	Yes	\$30,000	Federal and State	FY 2018 PE	Scheduled
Watkins Street Extension	Extend Watkins Street from its southern terminus to Sterling Way	Yes	\$3,200,000	Developer contribution	FY 2020	Unfunded
Navarre Community Access Road	Feasibility study to connect existing roads north of US 98 from Edgewood Drive to east of Panhandle Trail including crossing over Williams Creek	Yes	\$500,000	Half TRIP & Half Local Match	FY 2017-2018	Scheduled
I-10 from Escambia Bay Bridge to Avalon Blvd.	6-laning - Add Lanes and reconstruct	Yes	\$47,043,493	Federal and state	FY 2015	Funded
SR 87 from 2 miles south of the Yellow River to CR 184	4-laning - Add Lanes and reconstruct	Yes	\$34,259,000	Federal and state	FY 2016	Funded
SR 87 from Eglin AFB to 2 miles south of the Yellow River	4-laning - Add Lanes and reconstruct	Yes	\$18,367,000	Federal and state	FY 2015	Funded
US 98 from Bayshore Road to Portside Drive	ROW for future 6-laning	Yes	\$1,090,000	Federal and state	FY 2017	Funded and scheduled
US 98 from Portside Drive to Okaloosa County Line	PD&E for future 6-laning	Yes	\$2,244,000	Federal and state	FY 2016	Funded

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US 90 from Escambia County line to Glover Lane	PD&E for future 6 -laning	Yes	\$2,828,000	Federal and state	FY 2016	Funded
CR 399 – East Bay Blvd	Multi-use path	Yes	\$986,426.00	Local impact fees	FY 2016	Funded
SR 87 S and SR 87N Connector	Preliminary Engineering for New Alignment	Yes	\$7,874,000	Federal and State	FY 2019	Scheduled
CR 182 / SR 89	Turnlanes	Yes	\$305,875	Local impact fees	FY 2017	Funded
Water Supply						
Pace Water System	Various Water Main Upgrades for Fire Suppression	Yes	Unavailable	Pace Water System	FY 2015-2020	Unavailable
Pace Water System	Water Meter Upgrades	Yes	Unavailable	Pace Water System	FY 2015-2020	Unavailable
Pace Water System	Asbestos Pipe Replacement	Yes	Unavailable	Pace Water System	FY 2015-2020	Unavailable
Pace Water System	Install PRV's in Existing Waterlines	Yes	Unavailable	Pace Water System	FY 2015-2020	Unavailable
Bagdad Garcon Point	System Wide Meter Upgrades	Yes	\$800,000	Grants	2015-2019	Grant Submitted
City of Milton	Wastewater Treatment Plan	Yes	\$30,000,000	Still Pending	2015-2019	Unfunded
Midway	Rehabilitation to Improve Fire Protection	Yes	\$750,000	CDBG	2015-2019	Grant Submitted
Navarre Beach	Upgrade Well House #2	Yes	\$500,000	Navarre Beach Water/Sewer System	2015-2019	Unfunded
Recreation						

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Navarre Park	Navarre Park Improvements	Yes	\$400,000 (200,000 grant and 200,000 match)	Land and Water Conservation Fund	FY 2016	Grant Submitted
Floridatown Park	Floridatown Park Improvements	Yes	\$50,000	Florida Recreation Development Assistance Program (FRDAP)	FY 2016-2017	Grant Submitted
Godwin Connector Trail	An 1,100 ft. long, 12 ft wide asphalt multi-use trail connecting Soundside Drive and Madura Lane	Yes	\$203,076.20 (127,510.20) grant and 75,566.00 match)	FDEP – Florida Recreational Trails Program	FY 2016	Grant Submitted
Environmental						
Navarre Beach Restoration Project	Beach Re-Nourishment for 4.1 miles on Navarre Beach	Yes	\$18,400,000	USACE FEMA Local	FY 2015-2018	Unfunded