

# Allentown

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
<b>534001</b>	<b>CONTRACT SERVICES</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	425.00
	Ground Maintenance	0.00
	Florida Pest Control	500.00
	<b>Totals:</b>	<b>925.00</b>
<b>540001</b>	<b>TRAVEL &amp; PER DIEM</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>925.00</b>
		300.00
	<b>Totals:</b>	<b>300.00</b>
<b>541001</b>	<b>COMMUNICATION</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>1,225.00</b>
	Cell phones	
	Pager	
	Portable	
	<b>Totals:</b>	<b>0.00</b>
<b>541002</b>	<b>POSTAGE</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>1,225.00</b>
	Postage	175.00
	<b>Totals:</b>	<b>175.00</b>
<b>545001</b>	<b>INSURANCE &amp; BONDS</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>1,400.00</b>
	General Liability	17,840.00
	Vehicle	
	Property	
	Workers Compensation	4,500.00
	Medical Liability	
	<b>Totals:</b>	<b>22,340.00</b>
<b>546001</b>	<b>REPAIR &amp; MAINTENANCE</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>23,740.00</b>
	Vehicles-PMs for trucks, tire services, etc	6,000.00
	Facilities-paint, siding, etc.	1,200.00
	Ladders	425.00
	Air Packs	980.00
	Pump test(in house)	
	<b>Totals:</b>	<b>8,605.00</b>
ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
<b>549001</b>	<b>OTHER CURRENT CHARGES</b>	

EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>32,345.00</b>
Corporate Papers		70.00
	<b>Totals:</b>	<b>70.00</b>

<b>551001 OFFICE SUPPLIES</b>		
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>32,415.00</b>
Misc.		400.00
	<b>Totals:</b>	<b>400.00</b>

<b>554001 BOOKS/PUBS/SUBSCRIPTIONS</b>		
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>32,815.00</b>
	<b>Totals:</b>	<b>0.00</b>

<b>554002 DUES &amp; MEMBERSHIPS</b>		
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>32,815.00</b>
Santa Rosa County FireFighters Association		50.00
Florida Fire Chiefs Association		95.00
	<b>Totals:</b>	<b>145.00</b>

<b>564001 CAPITAL IMPROVEMENT &gt; 1,000.00</b>		
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>32,960.00</b>
	<b>Totals:</b>	<b>0.00</b>

<b>552001M MEDICAL SUPPLIES</b>		
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>32,960.00</b>
Misc medical		250.00
	<b>Totals:</b>	<b>250.00</b>

<b>5540012 TRAINING AND EDUCATION</b>		
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>33,210.00</b>
Books, films, /training props, etc.		2,800.00
	<b>Totals:</b>	<b>2,800.00</b>

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
<b>5520011 FUEL/LUBE/OIL</b>		
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>36,010.00</b>
Fuel		6,000.00
Oil		700.00
	<b>Totals:</b>	<b>6,700.00</b>

<b>552001 OPERATING SUPPLIES</b>		
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>42,710.00</b>

	Uniform		2,500.00
	Rehab		2,500.00
	Misc. Equipment		1,000.00
		<b>Totals:</b>	<b>6,000.00</b>

<b>543001</b>	<b>UTILITIES</b>		
EXPLANATION OF REQUEST:		<b>SUBTOTALS:</b>	<b>48,710.00</b>
	Electric		8,500.00
	Gas		680.00
	Water		250.00
	Wire line Services		2,600.00
		<b>Totals:</b>	<b>12,030.00</b>

<b>571001F</b>	<b>LOAN PAYMENT / Apparatus</b>		
Station #	Balance	Payment	Payment Group
	E1101		18,500.00
	E1102		22,802.00
	Tanker11		0.00
		<b>Totals:</b>	<b>41,302.00</b>

<b>571001A</b>	<b>LOAN PAYMENT / Facilities</b>		
		subtotals:	<b>102,042.00</b>
Apparatus #	Balance	Payment	Payment Group
		<b>Totals:</b>	<b>0.00</b>

<b>571001O</b>	<b>PAYMENT / OTHER</b>		
		Subtotals:	<b>102,042.00</b>
	Balance	Payment	Payment Group
		<b>Totals:</b>	<b>0.00</b>

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
<b>51001</b>	<b>SALARIES</b>	
Position	Salary	
	<b>Subtotals:</b>	
	<b>Totals:</b>	
	<b>STIPEND</b>	18,000.00

<b>Totals:</b>	
<b>TOTAL</b>	<b>120,042.00</b>

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Chairman, Board of Directors Date

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VFD Fire Chief Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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