

Allentown

| ACCOUNT | DESCRIPTION | FY2013/2014 REQUEST |
|-------------------------|---|------------------------|
| 534001 | CONTRACT SERVICES | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | |
| | Garbage Services | 425.00 |
| | Ground Maintenance | 1,000.00 |
| | Florida Pest Control | 500.00 |
| | Totals: | 1,925.00 |
| 540001 | TRAVEL & PER DIEM | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 1,925.00 |
| | | 300.00 |
| | | |
| | Totals: | 300.00 |
| 541001 | COMMUNICATION | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 2,225.00 |
| | Cell phones | |
| | Pager | |
| | Portable | |
| | Totals: | 0.00 |
| 541002 | POSTAGE | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 2,225.00 |
| | Postage | 175.00 |
| | | |
| | Totals: | 175.00 |
| 545001 | INSURANCE & BONDS | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 2,400.00 |
| | General Liability | 17,840.00 |
| | Vehicle | |
| | Property | |
| | Workers Compensation | 4,500.00 |
| | Medical Liability | |
| | | |
| | Totals: | 22,340.00 |
| 546001 | REPAIR & MAINTENANCE | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 24,740.00 |
| | Vehicles-PMs for trucks, tire services, etc | 6,000.00 |
| | Facilities | 1,200.00 |
| | Ladders | 425.00 |
| | Air Packs | 980.00 |
| | Pump test(in house) | |
| | Totals: | 8,605.00 |
| 549001 | OTHER CURRENT CHARGES | |

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| EXPLANATION OF REQUEST: | SUBTOTALS: | 33,345.00 |
| Corporate Papers | | 70.00 |
| | Totals: | 70.00 |

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| 551001 OFFICE SUPPLIES | | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 33,415.00 |
| Misc. | | 400.00 |
| | Totals: | 400.00 |

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| 554001 BOOKS/PUBS/SUBSCRIPTIONS | | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 33,815.00 |
| | | |
| | Totals: | 0.00 |

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| 554002 DUES & MEMBERSHIPS | | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 33,815.00 |
| Santa Rosa County FireFighters Association | | 50.00 |
| Florida Fire Chiefs Association | | 95.00 |
| | Totals: | 145.00 |

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| 564001 CAPITAL IMPROVEMENT > 1,000.00 | | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 33,960.00 |
| Replace JAWS | | 17,500.00 |
| | Totals: | 17,500.00 |

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| 552001M MEDICAL SUPPLIES | | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 51,460.00 |
| Misc medical | | 250.00 |
| | Totals: | 250.00 |

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| 5540012 TRAINING AND EDUCATION | | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 51,710.00 |
| Books, films, /training props, etc. | | 2,800.00 |
| | Totals: | 2,800.00 |

| ACCOUNT | DESCRIPTION | FY2013/2014 REQUEST |
|------------------------------|-------------------|---------------------|
| 5520011 FUEL/LUBE/OIL | | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 54,510.00 |
| Fuel | | 6,000.00 |
| Oil | | 700.00 |
| | Totals: | 6,700.00 |

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| 552001 OPERATING SUPPLIES | | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 61,210.00 |

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| | Uniform | 2,500.00 |
| | Rehab | 2,000.00 |
| | Misc. Equipment | 1,000.00 |
| | | |
| | | |
| | Totals: | 5,500.00 |

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| 543001 | UTILITIES | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | 66,710.00 |
| | Electric | 8,500.00 |
| | Gas | 680.00 |
| | Water | 250.00 |
| | Wire line Services | 2,600.00 |
| | | |
| | Totals: | 12,030.00 |

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| 571001F | LOAN PAYMENT / Apparatus | | |
| Station # | Balance | Payment | Payment Group |
| | | | 0.00 |
| | E1102 | | 22,802.00 |
| | Tanker11 | | 42,000.00 |
| | | | |
| | | Totals: | 64,802.00 |

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|----------------|----------------------------------|----------------|-------------------|
| 571001A | LOAN PAYMENT / Facilities | | |
| | | subtotals: | 143,542.00 |
| Apparatus # | Balance | Payment | Payment Group |
| | | | |
| | | | |
| | | | |
| | | | |
| | | Totals: | 0.00 |

| | | | |
|----------------|------------------------|----------------|-------------------|
| 571001O | PAYMENT / OTHER | | |
| | | Subtotals: | 143,542.00 |
| | Balance | Payment | Payment Group |
| | | | |
| | | | |
| | | Totals: | 0.00 |

| ACCOUNT | DESCRIPTION | FY2013/2014 REQUEST |
|-------------------|-----------------|---------------------|
| 51001 | SALARIES | |
| Position | Salary | |
| | | |
| | | |
| | | |
| Subtotals: | | |
| | | |
| | Totals: | |
| | | |
| | STIPEND | 21,000.00 |

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| Totals: | |
| | |
| TOTAL | 164,542.00 |
| | |
| Totals: | |
| | |
| TOTAL | 0.00 |
| | |

Chairman, Board of Directors

Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

Volunteer fire department budget is approved by the Board of County Commissioners at the final

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