

Berrydale Volunteer Fire Department

ACCOUNT	DESCRIPTION	FY2011/2012 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	
	Ground Maintenance	
	Florida Pest Control	
	Totals:	0.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	0.00
	Totals:	0.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	0.00
	Cell phones	600.00
	Totals:	600.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Postage	88.00
	Totals:	88.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	688.00
	General Liability	4,511.00
	Vehicle	5,777.00
	Property	2,840.00
	Workers Compensation	
	Medical Liability	
	Totals:	13,128.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	13,816.00
	Vehicles-PMs for trucks, tire services, etc	1,200.00
	Facilities-paint, siding, etc.	3,000.00
	Equipment Maint.	3,250.00
	Totals:	7,450.00

BUDGET 2009/2010

ACCOUNT	DESCRIPTION	FY2011/2012 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	21,266.00
	Corporate Papers	100.00
	Totals:	100.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	21,366.00
	Misc.	600.00
	Totals:	600.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	21,966.00
	Totals:	0.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	21,966.00
	Santa Rosa County FireFighters Association	
	Totals:	0.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	21,966.00
	Totals:	0.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	21,966.00
	Misc medical	300.00
	Totals:	300.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	22,266.00
	Books and Films	600.00
	Totals:	600.00

BUDGET 2009/2010

ACCOUNT	DESCRIPTION	FY2011/2012 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:	SUBTOTALS:	22,866.00
	Gasoline	3,500.00
	Diesel	7,000.00
	Totals:	10,500.00
552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	33,366.00
		1,000.00
	Totals:	1,000.00
543001	UTILITIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	34,366.00
	Electric	4,100.00
	Gas	600.00
	Water	300.00
	Wire line Services	2,050.00
	Totals:	7,050.00
571001F	LOAN PAYMENT / FACILITIES	
Station #	Balance Payment Payment Group	
	Totals:	0.00
571001A	LOAN PAYMENT / APPARATUS	
	subtotals:	41,416.00
Apparatus #	Balance Payment Payment Group	
ENG14		15,375.00
		27,400.00
	Totals:	42,775.00
571001O	PAYMENT / OTHER	
	Subtotals:	84,191.00
	Balance Payment Payment Group	
	Totals:	

BUDGET 2009/2010

ACCOUNT	DESCRIPTION	FY2011/2012 REQUEST
51001 SALARIES		
Position	Salary	
Subtotals:		
Totals:		
STIPEND		18,000.00
Totals:		
TOTAL		102,191.00

Chairman, Board of Directors Date

VFD Fire Chief Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.