

## East Milton Volunteer Fire Department

ACCOUNT	DESCRIPTION	FY2011/2012 REQUEST
<b>534001</b>	<b>CONTRACT SERVICES</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Ground Maintenance including new equipment	0.00
	Garbage services	500.00
	Pest control	400.00
	<b>Totals:</b>	<b>900.00</b>
<b>540001</b>	<b>TRAVEL &amp; PER DIEM</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>900.00</b>
	<b>Totals:</b>	<b>0.00</b>
<b>541001</b>	<b>COMMUNICATION</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>900.00</b>
	Cell phones	3,000.00
	<b>Totals:</b>	<b>3,000.00</b>
<b>541002</b>	<b>POSTAGE</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>3,900.00</b>
	Postage	400.00
	Box rental	200.00
	<b>Totals:</b>	<b>600.00</b>
<b>545001</b>	<b>INSURANCE &amp; BONDS</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>4,500.00</b>
	General Liability	2,000.00
	Vehicle	12,000.00
	Building (General)	1,449.00
	Workers Compensation	8,500.00
	Medical Liability	1,500.00
	Small equipment	600.00
	<b>Totals:</b>	<b>26,049.00</b>
<b>546001</b>	<b>REPAIR &amp; MAINTENANCE</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>30,549.00</b>
	Vehicles-PMs for trucks, tire services, etc	10,000.00
	Facilities-paint, siding, etc.	1,500.00
	<b>Totals:</b>	<b>11,500.00</b>

ACCOUNT	DESCRIPTION	FY2011/2012 REQUEST
<b>549001</b>	<b>OTHER CURRENT CHARGES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>42,049.00</b>
	Corporate Papers	100.00
	<b>Totals:</b>	<b>100.00</b>
<b>551001</b>	<b>OFFICE SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>42,149.00</b>
	ink paper pens, etc.	2,500.00
	Cleaning supplies	500.00
	<b>Totals:</b>	<b>3,000.00</b>
<b>554001</b>	<b>BOOKS/PUBS/SUBSCRIPTIONS</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>45,149.00</b>
	Firehouse magazine/Fire Engineer magazine	50.00
	<b>Totals:</b>	<b>50.00</b>
<b>554002</b>	<b>DUES &amp; MEMBERSHIPS</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>45,199.00</b>
	Santa Rosa County FireFighters Association	100.00
	Florida Fire Chiefs Association	100.00
	<b>Totals:</b>	<b>200.00</b>
<b>564001</b>	<b>CAPITAL IMPROVEMENT &gt; 1,000.00</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>45,399.00</b>
	<b>Totals:</b>	<b>0.00</b>
<b>552001M</b>	<b>MEDICAL SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>45,399.00</b>
	shots physical	1,000.00
	rehab	2,400.00
	<b>Totals:</b>	<b>3,400.00</b>
<b>5540012</b>	<b>TRAINING AND EDUCATION</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>48,799.00</b>
	training material	1,000.00
	<b>Totals:</b>	<b>1,000.00</b>
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>FY2011/2012 REQUEST</b>
<b>5520011</b>	<b>FUEL/LUBE/OIL</b>	

EXPLANATION OF REQUEST:	SUBTOTALS:	<b>49,799.00</b>
oil		<b>350.00</b>
Gasoline		3,000.00
Diesel		20,000.00
	<b>Totals:</b>	<b>23,350.00</b>

<b>552001 OPERATING SUPPLIES</b>		
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>73,149.00</b>
0004 Airpacks		1,000.00
ladders		400.00
pump		500.00
Fire Gear		
Uniforms/misc		2,000.00
	<b>Totals:</b>	<b>3,900.00</b>

<b>543001 UTILITIES</b>		
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>77,049.00</b>
Electric		10,000.00
Gas		1,400.00
Water		400.00
Wire line Services		3,000.00
	<b>Totals:</b>	<b>14,800.00</b>

<b>571001F LOAN PAYMENT / FACILITIES</b>		
Station #	Balance	Payment
		Payment Group
	<b>Totals:</b>	<b>0.00</b>

<b>571001A LOAN PAYMENT / APPARATUS</b>		
		subtotals:
		<b>91,849.00</b>
Apparatus #	Balance	Payment
		Payment Group
		61,600.00
	<b>Totals:</b>	<b>61,600.00</b>

<b>571001O PAYMENT / OTHER</b>		
		Subtotals:
		<b>153,449.00</b>
	Balance	Payment
		Payment Group
	<b>Totals:</b>	

ACCOUNT	DESCRIPTION	FY2011/2012 REQUEST
<b>51001 SALARIES</b>		
Position	Salary	142,000.00
<b>Subtotals:</b>		
<b>Totals:</b>		<b>295,449.00</b>
<b>STIPEND</b>		
weekly 200.00		
monthly 2100.00		15,000.00
<b>Totals:</b>		<b>15,000.00</b>
<b>TOTAL</b>		<b>310,449.00</b>

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Chairman, Board of Directors

\_\_\_\_\_  
Date

\_\_\_\_\_  
VFD Fire Chief

\_\_\_\_\_  
Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final