

EAST MILTON FD

ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	550.00
	Ground Maintenance	
	Florida Pest Control	500.00
	Totals:	1,050.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	1,050.00
	Totals:	0.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	1,050.00
	Cell phones	3,600.00
	Pager	
	Portable	
	Totals:	3,600.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	4,650.00
	Postage	400.00
	PO BOX	250.00
	Totals:	650.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	5,300.00
	General Liability	2,500.00
	Vehicle	12,000.00
	Property	1,700.00
	Workers Compensation	9,000.00
	Medical Liability	1,700.00
	smaa equip	800.00
	Totals:	27,700.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	33,000.00
	Vehicles-PMs for trucks, tire services, etc	23,000.00
	Facilities-paint, siding, etc.	2,000.00
	Ladders and JAWS	3,000.00
	Air Packs	1,000.00
	Pump test	1,200.00
	Totals:	30,200.00

ACCOUNT	DESCRIPTION	FY2013/2014
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ACCOUNT	DESCRIPTION	REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	63,200.00
	Corporate Papers	100.00
	Totals:	100.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	63,300.00
	Misc.	3,000.00
	Totals:	3,000.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	66,300.00
	Totals:	0.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	66,300.00
	Santa Rosa County FireFighters Association	
	Florida Fire Chiefs Association	200.00
	Totals:	200.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	66,500.00
	Totals:	0.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	66,500.00
	Misc medical	2,400.00
	physical	4,000.00
	Totals:	6,400.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	72,900.00
	Books, films, /training props, etc.	1,000.00
	Totals:	1,000.00
ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:	SUBTOTALS:	73,900.00
	Fuel	25,000.00
	Oil	500.00
	Totals:	25,500.00

552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	99,400.00
0004	Uniform	
	Rehab	2,000.00
	RIT supplies	500.00
	Misc. Equipment	
	Gear	9,500.00
	Totals:	12,000.00

543001	UTILITIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	111,400.00
	Electric	10,000.00
	Gas	1,500.00
	Water	400.00
	Wire line Services	3,000.00
	Totals:	14,900.00

571001F	LOAN PAYMENT / Apparatus	
Station #	Balance	Payment
1501/1502		30,000.00
S15/R15		
	Totals:	30,000.00

571001A	LOAN PAYMENT / Facilities	
		subtotals:
		156,300.00
Apparatus #	Balance	Payment
	Totals:	0.00

571001O	PAYMENT / OTHER	Subtotals:	156,300.00
	Balance	Payment	Payment Group
	Totals:		0.00

ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
51001	SALARIES	
Position	Salary	
4 ff	Wages plus taxes	142,453.81
	Insurance	16,416.12
	Overtime	2,500.00

Subtotals:		
		Totals: 161,369.93
STIPEND		29,700.00
monthly		2,600.00
		Totals: 32,300.00
	TOTAL	349,969.93

Chairman, Board of Directors Date

VFD Fire Chief Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.
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