

**Station 27**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>FY 2011/2012 REQUEST</b>
<b>534001</b>	<b>CONTRACT SERVICES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Grounds Maintenance	1,200.00
	Garbage Services	700.00
	<b>Totals:</b>	<b>1,900.00</b>
<b>540001</b>	<b>TRAVEL &amp; PER DIEM</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	1,900.00
		1,000.00
	<b>Totals:</b>	<b>1,000.00</b>
<b>541001</b>	<b>COMMUNICATION</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	2,900.00
	Cell Phones	1,300.00
0004	Portables @1100 each	
0002	VHF Mobile @650.00 each	
	Maintenance	
	<b>Totals:</b>	<b>1,300.00</b>
<b>541002</b>	<b>POSTAGE</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	4,200.00
		400.00
	<b>Totals:</b>	<b>400.00</b>
<b>545001</b>	<b>INSURANCE &amp; BONDS</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	4,600.00
	Liability	20,000.00
	Workers Comp	7,000.00
	Accidental Death	2,000.00
	<b>Totals:</b>	<b>29,000.00</b>
<b>546001</b>	<b>REPAIR &amp; MAINTENANCE</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	33,600.00
	Vehicles	6,000.00
	Facilities	1,500.00
	Generator Service	850.00
	SCBA and Breathing Air	1,800.00
	<b>Totals:</b>	<b>10,150.00</b>

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>FY 2011/2012 REQUEST</b>
<b>549001</b>	<b>OTHER CURRENT CHARGES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	43,750.00
	Corporate Papers	130.00
	Other Documents	
	<b>Totals:</b>	<b>130.00</b>
<b>551001</b>	<b>OFFICE SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	43,880.00
	Misc. Office	1,000.00

	<b>Totals:</b>	<b>1,000.00</b>
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<b>554001</b>	<b>BOOKS/PUBS/SUBSCRIPTIONS</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	44,880.00
	Fire house magazine/Fire Engineer magazine	140.00
	<b>Totals:</b>	<b>140.00</b>

<b>554002</b>	<b>DUES &amp; MEMBERSHIPS</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	45,020.00
	Santa Rosa County FireFighters Association	
	<b>Totals:</b>	

<b>564001</b>	<b>CAPITAL IMPROVEMENT &gt; 1,000.00</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	0.00
	<b>Totals:</b>	

<b>552001M</b>	<b>MEDICAL SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	
	Misc. Medical	1,500.00
	<b>Totals:</b>	<b>1,500.00</b>

<b>5540012</b>	<b>TRAINING AND EDUCATION</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	46,520.00
	EMT and Other	1,000.00
	Inst. Recert	100.00
	Out of area	1,000.00
	Misc.	1,000.00
	<b>Totals:</b>	<b>3,100.00</b>

ACCOUNT	DESCRIPTION	FY 2011/2012 REQUEST
<b>5520011</b>	<b>FUEL/LUBE/OIL</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	49,620.00
	Fuel	7,000.00
	Other	600.00
	PM	2,500.00
	<b>Totals:</b>	<b>10,100.00</b>

<b>552001</b>	<b>OPERATING SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>59,720.00</b>
	Uniforms	1,000.00
	Rehab	1,500.00
0004	Fire gear-no helmets	
	Misc. Equipment	2,700.00
	Misc. PPE	1,000.00
	Foam	1,000.00
0014	Extrication / Brush Gear	2,800.00
	<b>Totals:</b>	<b>10,000.00</b>

<b>543001</b>	<b>UTILITIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>69,720.00</b>
	Electric	15,000.00
	Gas	1,000.00

	Water		1,200.00
	Wire line Services		4,000.00
		<b>Totals:</b>	<b>21,200.00</b>

<b>571001F</b>	<b>LOAN PAYMENT / FACILITIES</b>		
Station #	Balance	Payment	Payment Group
			<b>90,920.00</b>
		<b>Totals:</b>	

<b>571001A</b>	<b>LOAN PAYMENT / APPARATUS</b>		
Apparatus #	Balance	Payment	Payment Group
Engine 2701	18372		18,372.00
Brush 27	14000		14,000.00
Tanker 27	55000		
		<b>Totals:</b>	<b>32,372.00</b>

<b>571001O</b>	<b>PAYMENT / OTHER</b>		
	Balance	Payment	Payment Group
		<b>Totals:</b>	

ACCOUNT	DESCRIPTION				FY 2011/2012 REQUEST
<b>51001</b>	<b>SALARIES</b>				
Position	Salary	FICA	Insurance	Retirement	
<b>Subtotals:</b>					
					<b>Totals:</b>
	<b>STIPEND</b>				30,000.00
	Monthly Amount				
					<b>Totals:</b>
					<b>30,000.00</b>
	<b>TOTAL</b>				<b>153,292.00</b>

Chairman, Board of Directors

Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.