

MSBU Joint Budget

ACCOUNT	DESCRIPTION	FY11/12 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	0.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	0.00
541001	COMMUNICATION	
	Budget Subtotals:	0.00
541002	POSTAGE	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	0.00
545001	INSURANCE & BONDS	
EXPLANATION OF		21,000.00
	Totals:	21,000.00
	Budget Subtotals:	21,000.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF		
	Vehicles (major repair items)	
	Jaws Maintenance (annual maint. and replacement hoses)	
	Firehouse software	5,650.00
	Totals:	5,650.00
	Budget Subtotals:	26,650.00

ACCOUNT	DESCRIPTION	FY11/12 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	26,650.00
551001	OFFICE SUPPLIES	

EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	26,650.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF	FFI and FFII, First Responder, etc.	3,000.00
		0.00
		0.00
	Totals:	3,000.00
	Budget Subtotals:	29,650.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	
564001	CAPITAL IMPROVEMENT > 1,000.00	
	Totals:	0.00
	Budget Subtotals:	29,650.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF	AED supplies (Replacement pads, batteries, Etc.)	
	Totals:	0.00
	Budget Subtotals:	29,650.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF		
	Training supplies	3,000.00
	Totals:	3,000.00
	Budget Subtotals:	32,650.00

ACCOUNT	DESCRIPTION	FY11/12 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	
552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Fire gear-complete sets	

	Budget Subtotals:	0.00
543001	UTILITIES	
EXPLANATION OF		
	Totals:	32,650.00
	Budget Subtotals:	
571001F	LOAN PAYMENT / FACILITIES	
		44,188.00
	Totals:	44,188.00
	Budget Subtotals:	
571001A	LOAN PAYMENT / APPARATUS	
		351,320.00
	Totals:	351,320.00
	Budget Subtotals:	428,158.00

ACCOUNT	DEBT SERVICES AND OPERATING	FY11/12 REQUEST
	Allentown	121,667.00
	Bagdad	162,603.00
	Berrydale	102,191.00
	East Milton	310,449.00
	Harold	66,560.00
	Munson	130,064.00
	Pace	892,742.00
	Skyline	455,386.00
	Jay	153,292.00
	Individual Department Budget:	2,394,954.00

