

MSBU Joint Budget

ACCOUNT	DESCRIPTION	FY09/10 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION		
	Totals:	0.00
	Budget Subtotals:	0.00
540001	TRAVEL & PER DIEM	
EXPLANATION		
	Totals:	0.00
	Budget Subtotals:	0.00
541001	COMMUNICATION	
	Budget Subtotals:	0.00
541002	POSTAGE	
EXPLANATION		
	Totals:	0.00
	Budget Subtotals:	0.00
545001	INSURANCE & BONDS	
EXPLANATION		17,000.00
	Totals:	17,000.00
	Budget Subtotals:	17,000.00
546001	REPAIR & MAINTENANCE	
EXPLANATION		
	Vehicles (major repair items)	
	Jaws Maintenance (annual maint. and replacement hoses)	
	Firehouse software	5,000.00
	Totals:	5,000.00
	Budget Subtotals:	22,000.00

ACCOUNT	DESCRIPTION	FY09/10 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION		
	Totals:	0.00
	Budget Subtotals:	22,000.00
551001	OFFICE SUPPLIES	
EXPLANATION		
	Totals:	0.00
	Budget Subtotals:	22,000.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION	FFI and FFII, First Responder, etc.	3,000.00
		0.00
		0.00
	Totals:	3,000.00
	Budget Subtotals:	25,000.00
554002	DUES & MEMBERSHIPS	
EXPLANATION		
	Totals:	0.00
	Budget Subtotals:	
564001	CAPITAL IMPROVEMENT > 1,000.00	
	Totals:	0.00
	Budget Subtotals:	25,000.00
552001M	MEDICAL SUPPLIES	
EXPLANATION	AED supplies (Replacement pads, batteries, Etc.)	3,000.00
	Totals:	3,000.00
	Budget Subtotals:	28,000.00
5540012	TRAINING AND EDUCATION	
EXPLANATION		
	Training supplies	3,000.00
	Totals:	3,000.00
	Budget Subtotals:	31,000.00

ACCOUNT	DESCRIPTION	FY09/10 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION		
	Totals:	0.00
	Budget Subtotals:	
552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
15	Fire gear-complete sets	33,340.00
	Budget Subtotals:	33,340.00
543001	UTILITIES	
EXPLANATION		
	Totals:	64,340.00
	Budget Subtotals:	
571001F	LOAN PAYMENT / FACILITIES	
	Totals:	0.00
	Budget Subtotals:	
571001A	LOAN PAYMENT / APPARATUS	
		343,501.00
	Jay truck payment	12,000.00
	Totals:	355,501.00
	Budget Subtotals:	419,841.00

ACCOUNT	DEBT SERVICES AND OPERATING	FY09/10 REQUEST
	Allentown	117,357.00
	Bagdad	168,398.00
	Berrydale	104,621.00
	East Milton	300,299.00
	Harold	67,782.00
	Munson	138,757.00
	Pace	815,805.00
	Skyline	431,260.00
	Jay	148,476.00
	Individual Department Budget:	2,292,755.00