

Munson 2012/2013

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	600.00
	Ground Maintenance	
	Florida Pest Control	
	Totals:	600.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	600.00
		500.00
	Totals:	500.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	1,100.00
	Cell phones	2,900.00
0002	Pager repair	600.00
0001	Kennwood portable tk-2170	800.00
	E-Dispatch	1,000.00
	Totals:	5,300.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	6,400.00
	Postage	120.00
	Totals:	120.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	6,520.00
	General Liability	
	Vehicle	
	Property	
	Workers Compensation	
	Medical Liability	
		18,650.00
	Totals:	18,650.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	25,170.00
	Vehicles-PMs for trucks, tire services, etc	4,500.00
	Facilities-paint, siding, etc.	1,000.00
	Ladders	500.00
	Air Packs	1,200.00
	Pump test	2,500.00
	Totals:	9,700.00

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	34,870.00
	Corporate Papers	70.00
	Totals:	70.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	34,940.00
	Misc.	1,700.00
	Totals:	1,700.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	36,640.00
	Totals:	0.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	36,640.00
	Santa Rosa County FireFighters Association	100.00
	Florida Fire Chiefs Association	100.00
	Totals:	200.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	36,840.00
	Office Space in ST 1	14,145.00
	Totals:	14,145.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	50,985.00
	Misc medical	1,200.00
	Totals:	1,200.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	52,185.00
	Books, films, /training props, etc.	500.00
	Totals:	500.00
ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:	SUBTOTALS:	52,685.00
	Fuel	6,000.00
	Oil	
	Totals:	6,000.00

552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	58,685.00
	Uniform	1,000.00
	Rehab	1,000.00
	RIT supplies	
	Misc. Equipment	
0012	Tec Gen Extrcation /Wildland ppe	3,300.00
	Totals:	5,300.00

543001	UTILITIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	63,985.00
	Electric	3,000.00
	Gas	700.00
	Water	475.00
	Wire line Services	3,300.00
	Totals:	7,475.00

571001F	LOAN PAYMENT / Apparatus			
Equipment	Balance	Payment	Payment Group	
E1901	115,504	24,000	Yearly	24,000.00
S1901	19,250	1150	Monthly	13,600.00
			Totals:	37,600.00

571001A	LOAN PAYMENT / Facilities			
		subtotals:	109,060.00	
Apparatus #	Balance	Payment	Payment Group	
			Totals:	0.00

571001O	PAYMENT / OTHER			
		Subtotals:	109,060.00	
	Balance	Payment	Payment Group	
			Totals:	0.00

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
51001	SALARIES	
Position	Salary	

Subtotals:		
	Totals:	
STIPEND		18,000.00
	Totals:	
TOTAL		127,060.00

Chairman, Board of Directors

Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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