

MUNSON STATION 19

ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	600.00
	Ground Maintenance	
	Beasley Pest Control	400.00
	Totals:	1,000.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	1,000.00
	Totals:	0.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	1,000.00
	Cell phones	3,240.00
0003	Minitor 5 Pagers	1,500.00
0002	E Dispatch	1,000.00
	Totals:	5,740.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	6,740.00
	Postage	150.00
	Totals:	150.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	6,890.00
	General Liability	
	Vehicle	
	Property	
	Workers Compensation	
	Medical Liability	
		18,000.00
	Totals:	18,000.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	24,890.00
	Vehicles-PMs for trucks, tire services, etc	4,500.00
	Facilities-paint, siding, etc.	1,000.00
	Ladders	500.00
	Air Packs	1,200.00
	Pump test	2,500.00
	Totals:	9,700.00

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:		SUBTOTALS: 34,590.00
	Corporate Papers	70.00
	Totals:	70.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:		SUBTOTALS: 34,660.00
	Misc.	1,700.00
	Totals:	1,700.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:		SUBTOTALS: 36,360.00
	Totals:	0.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:		SUBTOTALS: 36,360.00
	Santa Rosa County FireFighters Association	100.00
	Florida Fire Chiefs Association	100.00
	Totals:	200.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:		SUBTOTALS: 36,560.00
1	Finish Office Space At Station 1	17,000.00
	Totals:	20,000.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:		SUBTOTALS: 56,560.00
	Misc medical	1,200.00
	Totals:	1,200.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:		SUBTOTALS: 57,760.00
	Books, films, /training props, etc.	500.00
	Totals:	500.00
ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:		SUBTOTALS: 58,260.00
	Fuel	5,000.00
	Oil	
	Totals:	5,000.00

552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	63,260.00
Uniform		1,000.00
Rehab		1,000.00
RIT supplies		
Misc. Equipment		1,000.00
Gear		3,000.00
	Totals:	8,000.00

543001	UTILITIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	71,260.00
Electric		3,500.00
Gas		600.00
Water		500.00
Wire line Services		3,200.00
	Totals:	7,800.00

571001F	LOAN PAYMENT / Apparatus			
Truck#	Balance	Payment	Payment Group	
E1901	92,000	24,000	Yearly	24,000.00
S1901	5,600	1,150	Pay Off by Dec.2013	5,600.00
			Totals:	29,600.00

571001A	LOAN PAYMENT / Facilities			
			subtotals:	108,660.00
Apparatus #	Balance	Payment	Payment Group	
			Totals:	0.00

571001O	PAYMENT / OTHER			Subtotals:	108,660.00
	Balance	Payment	Payment Group		
			Totals:		0.00

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
51001	SALARIES	
Position	Salary	

Subtotals:		
	Totals:	
STIPEND		18,000.00
	Totals:	121,660.00
TOTAL		

Chairman, Board of Directors

Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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