

Local Option Sales Tax Five Year Program Overview

As of September 2020

The half-cent local option sales tax was passed by approximately two-thirds of Santa Rosa County voters on August 30, 2016 and went into effect January 1, 2017.

Revenue with Interest

FY2017 Actual Revenue	\$5,030,654
FY2018 Actual Revenue	\$8,509,759
FY2019 Actual Revenue	\$8,914,952
FY2020 Amount Received to Date	\$8,168,349
FY2021 Estimate	\$8,300,000
FY2022 Estimate for 3 Months	\$2,000,000

5 Year Amount \$40,923,715

Authorized Uses

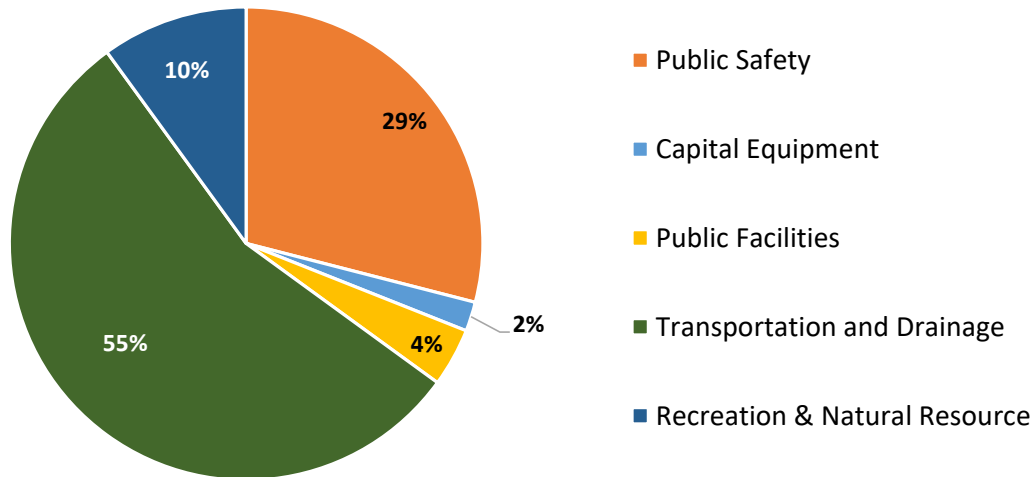
- Capital equipment
- Infrastructure projects and public facilities
- Law enforcement, fire and public safety facilities and equipment
- Recreation/natural resources
- Transportation and drainage improvements

Projects in blue also received other funding (i.e. Grants).

Restrictions

LOST funds cannot be used for:

- Employee insurance costs
- Employee retirement expenses
- Salaries, position upgrades, merit increases or Cost of Living Adjustments (COLA)



	5 Year Percentage	Allocation	Amount Spent
Public Safety	\$11,867,877	\$12,364,426	\$10,933,284
Capital Equipment	\$818,474	\$820,650	\$765,324
Public Facilities	\$1,636,949	\$1,704,500	\$488,181
Recreation & Natural Resources	\$4,092,372	\$3,572,262	\$1,331,075
Transportation & Drainage	\$22,508,043	\$22,281,102	\$12,279,982

Public Safety

Approved 5 Year Public Safety Allocation: 29% or \$11,867,877

Project Name	Fiscal Year	Allocation	Amount Spent	Status	Balance
Emergency Communication Tower Navarre	FY17	\$575,000	\$224,600	Complete	\$350,400
Emergency Communication System	FY18, 19, 20, 21	\$3,236,044	\$3,236,044	Complete	\$0
FY18 Sheriff Automotive and Capital Equipment	FY18	\$2,688,655	\$2,688,603	Complete	\$52
FY19 Sheriff Automotive and Capital Equipment	FY19	\$2,588,800	\$2,419,320	Complete	\$169,480
FY20 Sheriff Automotive and Capital Equipment	FY20	\$1,028,050	\$1,054,826	Complete	-\$26,776
FY21 Sheriff Automotive and Capital Equipment	FY21	\$400,000			
Fire Department Requests					
Allentown- Air Compressor for SCBA	FY17	\$46,900	\$42,248	Complete	\$4,652
Bagdad- SCBA w/cylinders (10)	FY17	\$10,000	\$10,000	Complete	\$0
Bagdad- Gas Monitor	FY17	\$2,600	\$2,130	Complete	\$470
Berrydale- Thermal Imager	FY17	\$4,500	\$4,583	Complete	-\$83
Berrydale- Radios (5)	FY17	\$21,000	\$21,552	Complete	-\$552
Jay- SCBA Debt Payment	FY17	\$100,000	\$99,434	Complete	\$566
Jay- Extrication Power Unit	FY17	\$5,850	\$5,700	Complete	\$150
Midway- Portable Radio (1)	FY17	\$4,800	\$4,310	Complete	\$490
Pace- Thermal Imager	FY17	\$4,500	\$4,583	Complete	-\$83
Allentown- Extrication Equipment	FY18	\$35,000	\$35,000	Complete	\$0
Avalon- Thermal Imagers (2)	FY18	\$9,000	\$9,166	Complete	-\$166
Bagdad- Air Compressor for SCBA	FY18	\$46,900	\$42,248	Complete	\$4,652
Berrydale- Extrication Equipment	FY18	\$27,198	\$22,783	Complete	\$4,415
Berrydale- Extrication Lifting Air Bags	FY18	\$1,242	\$1,090	Complete	\$152
Harold- Building Modification and Addition	FY17, 18, 19	\$180,250	\$180,250	Complete	\$0
Harold- SCBA (8)	FY18	\$49,600	\$46,399	Complete	\$3,201
Harold- Extrication Tools	FY18	\$16,750	\$17,898	Complete	-\$1,148
Harold- Extrication Lifting Air Bag	FY18	\$6,825	\$7,047	Complete	-\$222
Harold- Rescue Vehicle Cribbing (4)	FY18	\$5,032	\$4,960	Complete	\$72
Holley/Navarre- Portable Radios (6)	FY18	\$30,000	\$30,989	Complete	-\$989
Midway- Portable Radio (1)	FY18	\$4,800	\$3,700	Complete	\$1,100
Pace- Portable Radios (4)	FY18	\$18,000	\$20,659	Complete	-\$2,659
Skyline- Air Cascade System	FY18	\$15,000	\$15,003	Complete	-\$3
Skyline- Jaws of Life	FY18	\$25,000	\$24,902	Complete	\$98
Allentown- SCBA (18)	FY19	\$111,600	\$102,338	Complete	\$9,262
Avalon- SCBA (8)	FY19	\$49,600	\$41,569	Complete	\$8,031
East Milton- Air Compressor for SCBA	FY19	\$26,000	\$25,824	Complete	\$176
Holley/Navarre- Rescue Boat Changed to SCBA	FY19	\$45,000	\$45,000	Complete	\$0
Munson- Construction on Metal Building #2	FY19, 20	\$180,000	\$182,149	Complete	-\$2,149
Navarre Beach- SCBA (12) with Cylinders (24)	FY19	\$79,550	\$77,057	Complete	\$2,494
Pace- Air Packs (10)	FY19	\$65,000	\$65,170	Complete	-\$170
Avalon- Potable Radios	FY20	\$60,000	\$60,057	Complete	-\$57
Skyline- Portable Radios (10)	FY20	\$48,000	\$31,626	Complete	\$16,374
Jay- Portable Radios (5)	FY20	\$23,500	\$22,470	Complete	\$1,030
Navarre Beach- RIT Pack with Cylinder	FY20	\$5,190		In Progress	
Pace- Gas Meter (2)	FY20	\$5,200		In Progress	
Avalon- Commercial Gear Dryer	FY20	\$1,800		In Progress	
East Milton- SCBAs (10)	FY20	\$44,500		In Progress	
Skyline- Industrial Washer/Dryer	FY20	\$16,000		In Progress	
Alentown- Portable Radios (4)	FY21	\$24,000		Modifying Request	
Berrydale- Cascade System, Portable	FY21	\$10,000		Modifying Request	
Berrydale- Commercial Gear Washer	FY21	\$15,000		Modifying Request	
Berrydale- Fire Pump for Apparatus	FY21	\$3,960		Modifying Request	
Berrydale- Rescue Mannequin	FY21	\$1,680		Modifying Request	
Avalon- Gas Detector (4)	FY21	\$10,400			
Avalon- Mobile Radios (3)	FY21	\$25,500			
Holey/Navarre- Industrial Washer/Dryer	FY21	\$16,000			
Midway- SCBA Bottles (60)	FY21	\$60,000			
Skyline- SCBA's (10)	FY21	\$124,000			

Public Safety **Allocated:** **Spent to Date:**
\$12,364,426 **\$10,933,284**

Capital Equipment

Approved 5 Year Capital Equipment Allocation: **2%** **or** **\$818,474**

Project Name	Fiscal Year	Estimate	Amount Spent	Status	Balance
FY18 Network Infrastructure Upgrades	FY18	\$67,500	\$61,421	Complete	\$6,079
Supervisor of Elections- Van	FY18	\$30,000	\$29,957	Complete	\$43
Public Works Equipment (1.5 Ton Truck, 2 Dump Trucks, Broom)	FY19	\$600,000	\$605,179	Complete	-\$5,179
FY20 Network Infrastructure Upgrades	FY20	\$40,000	\$37,275	Complete	\$2,725
Animal Services Truck	FY20	\$30,000	\$31,492	Complete	-\$1,492
Amount to Balance Percent Allocation	FY21	\$53,150			

Capital Equipment **Allocated:** **Spent to Date:**
\$820,650 **\$765,324**

Public Facilities

Approved 5 Year Public Facilities Allocation: **4%** **or** **\$1,636,949**

Project Name	Fiscal Year	Estimate	Amount Spent	Status	Balance
New Navarre Beach Public Restroom	FY18, 19	\$402,000	\$276,824	In Progress	
Pace Library Meeting Room-Addition	FY19	\$300,000	\$37,438	On Hold	
Fidelis Community Facility <small>Project cost came back at \$1,000,000. Staff is pursuing grants.</small>		\$300,000			
Auditorium- New Roof	FY20	\$190,000	\$0	In Design	
Southend Service Center- Parking Lot	FY20	\$30,000	\$716	In Progress	
Archie Glover Boat Ramp, Kayak Launch and Restroom	FY20	\$87,500	\$66,926	In Progress	
Oriole Beach Boat Ramp Pier Replacement	FY20	\$50,000	\$0	In Progress	
County Extension 4H Building	FY20	\$75,000	\$53,006	In Progress	
Animal Services Surgical Suite	FY20	\$220,000	\$18,760	In Progress	
Benny Russell Park Renovations	FY20	\$350,000	\$34,511	In Progress	

Public Facilities **Allocated:** **Spent to Date:**
\$1,704,500 **\$488,181**

Recreation and Natural Resources

Approved 5 Year Recreation and Natural Resources

Allocation:

10%

or

\$4,092,372

Project Name	Fiscal Year	Estimate	Amount Spent	Status	Balance
Floridatown Park Playground & ADA Impr	FY17	\$260,000	\$212,723	Complete	\$47,277
Optimist Park Playground	FY17	\$230,000	\$225,278	Complete	\$4,722
Chumuckla Community Park Playground	FY17	\$150,000	\$141,007	Complete	\$8,993
Navarre Sports Lighting	FY17	\$124,500	\$113,892	Complete	\$10,608
Tiger Point Sports Lighting	FY17	\$124,500	\$125,503	Complete	-\$1,003
ADA Compliance Improvements	FY18, 19, 20, 21	\$419,962		In Progress	
Optimist Park	FY18	\$26,558	\$26,558	Complete	\$0
Fidelis - Improvements to Sidewalks	FY20	\$28,480	\$28,480	Complete	\$0
Bagdad Mill Site Improvements	FY20	\$148,500	\$0	In Progress	
Bagdad Mill Site Restroom	FY18	\$51,500	\$51,500	Complete	\$0
Chumuckla Park Fence	FY18	\$22,714	\$22,714	Complete	\$0
Fidelis Park Improvements	FY18	\$180,548	\$180,548	Complete	0
Navarre Park Improvements	FY18	\$200,000	\$0	In Progress	
Miracle League Project	FY18	\$50,000	\$50,000	Complete	\$0
Sandpiper Park Seawall	FY18	\$30,000	\$30,000	Complete	\$0
Swenson Park Improvements	FY18	\$200,000	\$0	In Progress	
NFC- Fitness Court at Santa Rosa Sportsplex	FY20	\$100,000	\$105,484	Complete	-\$5,484
Benny Russell Park Renovation	FY20	\$550,000	\$17,386	In Progress	
SRC Field Space Expansion (South)	FY21	\$675,000	\$0	In Progress	
Amount to balance to meet percent allocation	FY21	\$700,000			

Recreation and Natural Resources

Allocated:

Spent to Date:

\$3,572,262

\$1,331,075

Transportation and Drainage

Approved 5 Year Transportation & Drainage Allocation:

55% or \$22,508,043

Project Name	Fiscal Year	Estimate	Amount Spent	Status	Balance
Woodbine Rd 4,600 Resurfacing	FY17	\$348,954	\$139,968	Complete	\$208,986
Sweet Bay Bridge Construction	FY17	\$250,000	\$101,162	Complete	\$148,838
Allentown Road Resurfacing	FY17	\$606,815	\$400,599	Complete	\$206,216
Settlers Colony Drainage Design	FY17	\$211,230	\$211,230	Complete	\$0
Hamilton Bridge Sidewalk - Paid with other funding sources		\$90,000		Removed	
Patterson & Pace Drainage	FY18	\$353,007	\$330,763	Complete	\$22,244
Maranatha & Chipper Drainage	FY18	\$459,047	\$372,622	Complete	\$86,425
Pea Ridge Connector Road (Design and Construction)	FY18 & 19	\$3,550,000	\$1,328,192	In Progress	
Tiburon Stormwater Project	FY18 & 19	\$3,800,000	\$1,934,719	In Progress	
Blackwater Heritage Trail	FY18	\$93,000	\$85,000	Complete	\$8,000
King Middle School Sidewalk - Paid with other funding sources	FY18	\$25,000	\$0	Removed	
Sunrise Drive South Entrance Improvements	FY18	\$530,000	\$181,968	Complete	\$348,032
Tom King Bayou Channel Restoration Design	FY18	\$680,000	\$510,100	In Progress	
Settlers Colony Drainage- Design and Construction	FY18	\$1,609,828	\$1,609,828	Complete	\$0
Ranchettes/Whisper Bay Drainage	FY18	\$426,910	\$426,910	Removed	
Venetian/ Coronado Drainage	FY18	\$684,311	\$684,311	Complete	\$0
Godwin Connector Pedestrian Path - Paid with other funding sources	FY18	\$465,000	\$0	Removed	
South Health Department Drainage	FY18	\$473,000	\$395,011	Complete	\$77,989
FY18 District 1 Road Pavings	FY18	\$300,000	\$263,619	Complete	\$36,381
FY18 District 2 Road Pavings	FY18	\$300,000	\$263,619	Complete	\$36,381
FY18 District 3 Road Pavings	FY18	\$300,000	\$264,256	Complete	\$35,744
FY18 District 4 Road Pavings	FY18	\$300,000	\$260,493	Complete	\$39,507
FY18 District 5 Road Pavings	FY18	\$300,000	\$269,186	Complete	\$30,814
Pace Lane Sidewalk (Skipper to Hwy 90) Grant Denied	FY19	\$80,000		Removed	
Edgewood Resurfacing & Sidewalks - Design and Construction	FY19	\$1,880,000	\$172,329	In Progress	
West Williams Creek Channel Restoration Design	FY19	\$150,000	\$134,890	In Progress	
FY19 District 1 Road Pavings	FY19	\$250,000	\$240,316	Complete	\$9,684
FY19 District 2 Road Pavings	FY19	\$250,000	\$206,593	Complete	\$43,407
FY19 District 3 Road Pavings	FY19	\$250,000	\$251,360	Complete	-\$1,360
FY19 District 4 Road Pavings	FY19	\$250,000	\$234,204	Complete	\$15,796
FY19 District 5 Road Pavings	FY19	\$250,000	\$165,183	Complete	\$84,817
Sunrise Drive North Drainage - Moved to the Tiburon Drainage Project	FY19	\$1,300,000	\$0	Removed	
Eastbay Culvert Upgrades	FY20	\$550,000	\$0	On Hold	
FY20 District 1 Road Pavings	FY20	\$200,000	\$158,968	Complete	
Spencerfield Traffic Improvements D1 Portion	FY20	\$125,000	\$125,000	In Progress	
FY20 District 2 Road Pavings	FY20	\$200,000	\$4,982	In Progress	
FY20 District 3 Road Pavings	FY20	\$200,000	\$199,271	Complete	
Spencerfield Traffic Improvements D3 Portion	FY20	\$125,000	\$44,487	In Progress	
FY20 District 4 Road Pavings	FY20	\$200,000	\$122,458	In Progress	
FY20 District 5 Road Pavings	FY20	\$200,000	\$186,384	In Progress	
Metron Estates Drainage Construction - Grant Denied	FY21	\$850,000		Removed	
Tom King Bayou Pedestrian Bridge	FY21	\$500,000		In Progress	
FY21 District 1 Road Pavings	FY21	\$150,000			
FY21 District 2 Road Pavings	FY21	\$275,000			
FY21 District 3 Road Pavings	FY21	\$150,000			
FY21 District 4 Road Pavings	FY21	\$275,000			
FY21 District 5 Road Pavings	FY21	\$275,000			

Transportation and Drainage Allocated: Spent to Date:
\$22,281,102 \$12,279,982

**Local Option Sales Tax
Road Paving**

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Woodbine Road 4,600ft	1	2017	\$ 348,954	\$ 139,968.00	\$ 208,986.00	12/12/2017	3,460	Complete
Allentown Road	3	2017	\$ 606,815	\$ 400,599.00	\$ 206,216.00	12/13/2017	10,640	Complete
Delona Road	1	2018	\$ 43,400	\$ 40,743.00	\$ 2,656.78	2/21/2018	4,150	Complete
Gladewood Lane	1	2018	\$ 6,418	\$ 7,007.00	\$ (589.22)	2/27/2018	450	Complete
Huckleberry Finn Road	1	2018	\$ 21,169	\$ 20,690.00	\$ 478.96	2/21/2018	1,955	Complete
Ivy Lane	1	2018	\$ 4,567	\$ 6,227.00	\$ (1,660.00)	2/27/2018	375	Complete
Jim Dandy Lane	1	2018	\$ 5,185	\$ 5,685.00	\$ (500.33)	2/20/2018	400	Complete
Silkwood Lane	1	2018	\$ 6,519	\$ 6,671.00	\$ (151.86)	2/27/2018	460	Complete
Milligan Ford Road	1	2018	\$ 22,141	\$ 23,478.45	\$ (1,337.57)	10/15/2019	1,820	Complete
Tunnel Road	1	2018	\$ 82,424	\$ 87,524.19	\$ (5,099.77)	10/22/2019	6,875	Complete
Twin Creek Circle	1	2018	\$ 65,574	\$ 73,565.86	\$ (7,991.61)	10/24/2019	5,300	Complete
			\$300,000	\$ 257,397	\$ 271,591.50			

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Richardson St	2	2018	\$ 49,737	\$ 49,535	\$ 202	2/28/2018	4,020	Complete
Richburg St	2	2018	\$ 8,248	\$ 10,091	\$ (1,843)	3/7/2018	700	Complete
Renee Cir	2	2018	\$ 53,143	\$ 53,212	\$ (69)	3/1/2018	4,100	Complete
McCallister St	2	2018	\$ 15,981	\$ 17,216	\$ (1,235)	3/7/2018	1,005	Complete
Leonard Barnes Rd	2	2018	\$ 45,602	\$ 46,045	\$ (444)	3/12/2018	4,300	Complete
Black Oak Road	2	2018	\$ 39,180	\$ 38,850	\$ 330	3/5/18	3,500	Complete
Bliss Way	2	2018	\$ 26,194	\$ 24,286	\$ 1,908	3/13/2018	2,470	Complete
Grassy Road	2	2018	\$ 28,634	\$ 24,384	\$ 4,250	3/2/2018	2,700	Complete
			\$300,000	\$ 266,719	\$ 263,619.00			

**Local Option Sales Tax
Road Paving**

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Aster St	3	2018	\$ 6,275	\$ 6,902	\$ (627)	2/1/2018	600	Complete
D E Lovett Rd	3	2018	\$ 52,318	\$ 52,533	\$ (215)	2/9/2018	5,550	Complete
Fawndale Dr	3	2018	\$ 10,667	\$ 11,137	\$ (470)	2/15/2018	1,360	Complete
Logan Ln	3	2018	\$ 18,155	\$ 18,521	\$ (366)	2/15/2018	2,070	Complete
McArthur Rd	3	2018	\$ 53,485	\$ 58,470	\$ (4,985)	2/16/2018	5,340	Complete
Sasser Rd	3	2018	\$ 41,360	\$ 37,810	\$ 3,550	2/20/2018	3,900	Complete
Ten Mile Rd	3	2018	\$ 89,565	\$ 78,883	\$ 10,682	1/30/2018	5,360	Complete

\$300,000 \$ 271,823 \$ 264,256.00

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Coral St	4	2018	\$ 62,528	\$ 61,532	\$ 997	5/22/2018	4,715	Complete
Cotton Bay Ln	4	2018	\$ 19,042	\$ 10,213	\$ 8,828	10/1/2018	1,360	Complete
Doddie Ln	4	2018	\$ 18,618	\$ 20,094	\$ (1,477)	12/20/2017	1,900	Complete
Doyle Hawkins Rd	4	2018	\$ 19,655	\$ 18,598	\$ 1,056	12/21/2017	2,010	Complete
Hidden Creek Dr	4	2018	\$ 27,622	\$ 24,765	\$ 2,857	4/27/2018	2,500	Complete
Jasper St	4	2018	\$ 41,217	\$ 41,561	\$ (344)	4/30/2018	3,800	Complete
Oak Harbor Dr	4	2018	\$ 5,510	\$ 5,508	\$ 2	4/27/2018	190	Complete
Palamo St	4	2018	\$ 21,648	\$ 22,847	\$ (1,200)	12/19/2017	2,300	Complete
Snugwaters Rd	4	2018	\$ 27,622	\$ 23,440	\$ 4,183	5/1/2018	2,500	Complete
Treasure St	4	2018	\$ 16,866	\$ 17,516	\$ (650)	5/2/2018	1,550	Complete
Water St	4	2018	\$ 11,182	\$ 10,213	\$ 969	7/3/2018	1,000	Complete
White Pine Ln	4	2018	\$ 4,183	\$ 4,204	\$ (21)	5/1/2018	400	Complete

\$300,000 \$ 275,693 \$ 260,493

**Local Option Sales Tax
Road Paving**

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Balhai Ct	5	2018	\$ 8,913	\$ 10,643	\$ (1,729)	3/14/2018	600	Complete
Bataan Ln	5	2018	\$ 4,468	\$ 4,421	\$ 47	3/28/2018	160	Complete
Bombay Cv	5	2018	\$ 4,583	\$ 4,372	\$ 211	3/30/2018	170	Complete
Calcutta Dr	5	2018	\$ 28,414	\$ 27,869	\$ 545	4/11/2018	2,470	Complete
Castnet Dr	5	2018	\$ 15,415	\$ 16,057	\$ (642)	4/18/2018	1,340	Complete
Guam Dr	5	2018	\$ 7,015	\$ 7,298	\$ (283)	3/27/2018	435	Complete
Guseman Rd	5	2018	\$ 20,798	\$ 20,056	\$ 741	4/16/2018	1,765	Complete
Kauai Ct	5	2018	\$ 16,966	\$ 16,666	\$ 299	3/14/2018	1,300	Complete
Maplewood Dr	5	2018	\$ 8,575	\$ 8,756	\$ (181)	3/28/2018	820	Complete
Mauna Kea Ct	5	2018	\$ 11,904	\$ 13,567	\$ (1,663)	3/14/2018	860	Complete
Maverick Ln	5	2018	\$ 20,786	\$ 18,806	\$ 1,980	4/16/2018	1,960	Complete
Nautilus Dr	5	2018	\$ 25,642	\$ 27,714	\$ (2,072)	4/18/2018	1,940	Complete
Rangoon Cv	5	2018	\$ 5,395	\$ 5,810	\$ (415)	3/30/2018	180	Complete
Redfish Point Rd	5	2018	\$ 24,804	\$ 22,833	\$ 1,971	3/28/2018	2,150	Complete
Seagate Dr	5	2018	\$ 4,256	\$ 4,437	\$ (180)	4/18/2018	370	Complete
Sea Lark Ln	5	2018	\$ 18,249	\$ 17,531	\$ 718	4/24/2018	1,745	Complete
Sea Shark Cir	5	2018	\$ 5,339	\$ 4,344	\$ 995	4/24/2018	400	Complete
Sea Trout Cir	5	2018	\$ 5,387	\$ 6,146	\$ (759)	4/24/2018	400	Complete
Sea Turtle Cir	5	2018	\$ 5,339	\$ 5,436	\$ (97)	4/23/2018	400	Complete
Sumatra Ln	5	2018	\$ 5,752	\$ 5,849	\$ (97)	3/28/2018	500	Complete
Sycamore Ln	5	2018	\$ 14,636	\$ 14,618	\$ 17	4/11/2018	1,555	Complete
Wake Ln	5	2018	\$ 5,232	\$ 5,956	\$ (724)	3/27/2018	280	Complete

\$300,000 \$ 267,868 \$ 269,186

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Anna Simpson Rd	1	2019	\$ 45,750	\$ 41,962	\$ 3,788	11/10/2018	3,769	Complete
Cotton Rd	1	2019	\$ 55,000	\$ 54,191	\$ 809	12/5/2018	3,770	Complete
Chantilly Way	1	2019	\$ 32,450	\$ 31,553	\$ 898	11/16/2018	2,688	Complete
Stafford Cir	1	2019	\$ 42,600	\$ 39,702	\$ 2,898	5/6/2019	2,910	Complete
Roylat Rd	1	2019	\$ 36,500	\$ 37,500	\$ (1,000)	11/5/2018	2,600	Complete
Todd St	1	2019	\$ 37,300	\$ 35,409	\$ 1,891	11/2/2018	2,668	Complete

\$250,000 \$ 249,600 \$ 240,316

**Local Option Sales Tax
Road Paving**

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Santa Gertrudas Dr	2	2019	\$ 73,400	\$ 71,568	\$ 1,832	2/11/2019	5,555	Complete
Muscogee Rd	2	2019	\$ 54,200	\$ 50,265	\$ 3,935	2/6/2019	3,245	Complete
SA Jones Road (Hwy90 to Overpass)	2	2019	\$ 52,500	\$ 56,397	\$ (3,897)	2/13/2019	2,780	Complete
SA Jones Road (part not previously paved)	2	2019	\$ 60,200	\$ 20,191	\$ 40,009	2/15/2019	1,540	Complete
Int- of Fisher Old Mill Rd	2	2019	\$ 8,200	\$ 8,173	\$ 27	5/10/2019	400	Complete
			\$250,000	\$ 248,500	\$ 206,593			

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Martin Rd	3	2019	\$ 212,000	\$ 210,054	\$ 1,946	1/16/2019	14,276	Complete
Fleming Bridge Rd	3	2019	\$ 6,600	\$ 8,958	\$ (2,358)	12/18/2019	845	Complete
Joppa Dr	3	2019	\$ 31,000	\$ 32,347	\$ (1,347)	4/30/2019	2,300	Complete
			\$250,000	\$ 249,600	\$ 251,360			

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Sherwood Dr	4	2019	\$ 151,600	\$ 150,275	\$ 1,326	7/26/2019	9,180	Complete
Pawnee Dr	4	2019	\$ 78,900	\$ 74,327	\$ 4,573	4/12/2019	4,150	Complete
Crescent Rd	4	2019	\$ 18,500	\$ 9,602	\$ 8,898	7/22/2019	1,540	Complete
			\$250,000	\$ 249,000	\$ 234,204			

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Clay Cir	5	2019	\$ 24,100.00	To be paved once construction on subdivision is complete.				
Constellation Dr	5	2019	\$ 15,400.00	\$ 15,361	\$ 39	9/5/2019	1,000	Complete
Oak Dr	5	2019	\$ 81,500.00	\$ 80,416	\$ 1,084	3/12/2020	4,665	Complete
Kitty Hawk Cir	5	2019	\$ 17,300.00	\$ 5,745	\$ 11,555	9/5/2019	1,190	Complete
Kitty Hawk Dr	5	2019	\$ 26,000.00	\$ 26,211	\$ (211)	9/11/2019	2,240	Complete
Hickory Shores Rd	5	2019	\$ 40,400.00	\$ 37,450	\$ 2,950	3/8/2019	2,615	Complete
			\$250,000	\$ 204,700	\$ 165,183			

**Local Option Sales Tax
Road Paving**

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Guernsey Road	1	2020	\$ 54,700	\$ 52,066	\$2,634	12/3/2019	2,520	Complete
West Spencer Field Rd (near BR Park)	1	2020	\$ 61,650	\$ 106,902	\$ 34,648	3/18/2020	5,000	Complete
West Spencer Field Rd (near Winners Gait)	1	2020	\$ 48,100	Listed in the		3/18/2020		Complete
West Spencer Field Rd (near Lois Dr)	1	2020	\$ 31,800	above amount		3/18/2020		Complete
			\$200,000	\$ 196,250	\$ 158,968			

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Audiss Road	2	2020	\$ 130,500	To be paved within next couple month, weather permitting.				
Broad St	2	2020	\$ 69,500	\$ 4,982			70	In Progress
			\$200,000	\$ 200,000	\$ 4,982			

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Dykestown Road	3	2020	\$ 146,600	\$ 146,830	\$ (230)	8/4/2020	9,900	Complete
Ebenezer Church Road	3	2020	\$ 30,000	\$ 29,955	\$ 45	7/17/2020	2,550	Complete
School Road	3	2020	\$ 22,400	\$ 22,486	\$ (86)	5/8/2020	1,900	Complete
			\$200,000	\$ 199,000	\$ 199,271			

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Granada Street	4	2020	\$ 38,300	\$ 34,295		3/27/2020	2,880	Complete
Segura Street	4	2020	\$ 48,200	\$ 47,728		3/31/2020	4,200	Complete
Winners Circle Dr	4	2020	\$ 42,600	\$ 40,435		4/7/2020	2,425	Complete
Manatee St. Sunrise Dr to Address 7144	4	2020	\$ 70,000	To be paved within next couple month, weather permitting.				
			\$200,000	\$ 199,100	\$ 122,458			

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Hickory Shores Blvd (New Hope Rd to S Curve)	5	2020	\$ 41,000.00	\$ 41,272	\$ (272)	1/14/2020	700	Complete
Paradise Bay Dr.	5	2020	\$ 38,750.00	\$ 36,761	\$ 1,989	2/21/2020	3,325	Complete
Government Dr.	5	2020	\$ 35,000.00	\$ 33,362	\$ 1,639	12/12/2019	3,050	Complete
North Shores Dr.	5	2020	\$ 42,950.00	\$ 41,019	\$ 1,931	12/12/2019	3,380	Complete
College Pkwy.	5	2020	\$ 6,350.00	To be paved once neighboring drainage project is completed.				
New Hope Rd. (N of Hwy 98)	5	2020	\$ 13,800.00	\$ 13,549	\$ 251	12/18/2019	1,440	Complete
Wheeler Rd.	5	2020	\$ 21,100.00	\$ 20,422	\$ 678	12/18/2019	2,040	Complete
			\$200,000	\$ 198,950	\$ 186,384			

Total Spent to date: \$3,879,748
Miles Paved to date: 47.38