

**Local Option Sales Tax  
Road Paving**

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Woodbine Road 4,600ft	1	2017	\$ 348,954	\$ 139,968.00	\$ 208,986.00	12/12/2017	3,460	Complete
Allentown Road	3	2017	\$ 606,815	\$ 400,599.00	\$ 206,216.00	12/13/2017	10,640	Complete
Delona Road	1	2018	\$ 43,400	\$ 40,743.00	\$ 2,656.78	2/21/2018	4,150	Complete
Gladewood Lane	1	2018	\$ 6,418	\$ 7,007.00	\$ (589.22)	2/27/2018	450	Complete
Huckleberry Finn Road	1	2018	\$ 21,169	\$ 20,690.00	\$ 478.96	2/21/2018	1,955	Complete
Ivy Lane	1	2018	\$ 4,567	\$ 6,227.00	\$ (1,660.00)	2/27/2018	375	Complete
Jim Dandy Lane	1	2018	\$ 5,185	\$ 5,685.00	\$ (500.33)	2/20/2018	400	Complete
Silkwood Lane	1	2018	\$ 6,519	\$ 6,671.00	\$ (151.86)	2/27/2018	460	Complete
Milligan Ford Road	1	2018	\$ 22,141	\$ 23,478.45	\$ (1,337.57)	10/15/2019	1,820	Complete
Tunnel Road	1	2018	\$ 82,424	\$ 87,524.19	\$ (5,099.77)	10/22/2019	6,875	Complete
Twin Creek Circle	1	2018	\$ 65,574	\$ 73,565.86	\$ (7,991.61)	10/24/2019	5,300	Complete
			<b>\$300,000</b>	<b>\$ 257,397</b>	<b>\$ 271,591.50</b>			

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Richardson St	2	2018	\$ 49,737	\$ 49,535	\$ 202	2/28/2018	4,020	Complete
Richburg St	2	2018	\$ 8,248	\$ 10,091	\$ (1,843)	3/7/2018	700	Complete
Renee Cir	2	2018	\$ 53,143	\$ 53,212	\$ (69)	3/1/2018	4,100	Complete
McCallister St	2	2018	\$ 15,981	\$ 17,216	\$ (1,235)	3/7/2018	1,005	Complete
Leonard Barnes Rd	2	2018	\$ 45,602	\$ 46,045	\$ (444)	3/12/2018	4,300	Complete
Black Oak Road	2	2018	\$ 39,180	\$ 38,850	\$ 330	3/5/18	3,500	Complete
Bliss Way	2	2018	\$ 26,194	\$ 24,286	\$ 1,908	3/13/2018	2,470	Complete
Grassy Road	2	2018	\$ 28,634	\$ 24,384	\$ 4,250	3/2/2018	2,700	Complete
			<b>\$300,000</b>	<b>\$ 266,719</b>	<b>\$ 263,619.00</b>			

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Aster St	3	2018	\$ 6,275	\$ 6,902	\$ (627)	2/1/2018	600	Complete
D E Lovett Rd	3	2018	\$ 52,318	\$ 52,533	\$ (215)	2/9/2018	5,550	Complete
Fawndale Dr	3	2018	\$ 10,667	\$ 11,137	\$ (470)	2/15/2018	1,360	Complete
Logan Ln	3	2018	\$ 18,155	\$ 18,521	\$ (366)	2/15/2018	2,070	Complete
McArthur Rd	3	2018	\$ 53,485	\$ 58,470	\$ (4,985)	2/16/2018	5,340	Complete
Sasser Rd	3	2018	\$ 41,360	\$ 37,810	\$ 3,550	2/20/2018	3,900	Complete
Ten Mile Rd	3	2018	\$ 89,565	\$ 78,883	\$ 10,682	1/30/2018	5,360	Complete

**\$300,000    \$ 271,823    \$ 264,256.00**

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Coral St	4	2018	\$ 62,528	\$ 61,532	\$ 997	5/22/2018	4,715	Complete
Cotton Bay Ln	4	2018	\$ 19,042	\$ 10,213	\$ 8,828	10/1/2018	1,360	Complete
Doddie Ln	4	2018	\$ 18,618	\$ 20,094	\$ (1,477)	12/20/2017	1,900	Complete
Doyle Hawkins Rd	4	2018	\$ 19,655	\$ 18,598	\$ 1,056	12/21/2017	2,010	Complete
Hidden Creek Dr	4	2018	\$ 27,622	\$ 24,765	\$ 2,857	4/27/2018	2,500	Complete
Jasper St	4	2018	\$ 41,217	\$ 41,561	\$ (344)	4/30/2018	3,800	Complete
Oak Harbor Dr	4	2018	\$ 5,510	\$ 5,508	\$ 2	4/27/2018	190	Complete
Palamo St	4	2018	\$ 21,648	\$ 22,847	\$ (1,200)	12/19/2017	2,300	Complete
Snugwaters Rd	4	2018	\$ 27,622	\$ 23,440	\$ 4,183	5/1/2018	2,500	Complete
Treasure St	4	2018	\$ 16,866	\$ 17,516	\$ (650)	5/2/2018	1,550	Complete
Water St	4	2018	\$ 11,182	\$ 10,213	\$ 969	7/3/2018	1,000	Complete
White Pine Ln	4	2018	\$ 4,183	\$ 4,204	\$ (21)	5/1/2018	400	Complete

**\$300,000    \$ 275,693    \$ 260,493**

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	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Balhai Ct	5	2018	\$ 8,913	\$ 10,643	\$ (1,729)	3/14/2018	600	Complete
Bataan Ln	5	2018	\$ 4,468	\$ 4,421	\$ 47	3/28/2018	160	Complete
Bombay Cv	5	2018	\$ 4,583	\$ 4,372	\$ 211	3/30/2018	170	Complete
Calcutta Dr	5	2018	\$ 28,414	\$ 27,869	\$ 545	4/11/2018	2,470	Complete
Castnet Dr	5	2018	\$ 15,415	\$ 16,057	\$ (642)	4/18/2018	1,340	Complete
Guam Dr	5	2018	\$ 7,015	\$ 7,298	\$ (283)	3/27/2018	435	Complete
Guseman Rd	5	2018	\$ 20,798	\$ 20,056	\$ 741	4/16/2018	1,765	Complete
Kauai Ct	5	2018	\$ 16,966	\$ 16,666	\$ 299	3/14/2018	1,300	Complete
Maplewood Dr	5	2018	\$ 8,575	\$ 8,756	\$ (181)	3/28/2018	820	Complete
Mauna Kea Ct	5	2018	\$ 11,904	\$ 13,567	\$ (1,663)	3/14/2018	860	Complete
Maverick Ln	5	2018	\$ 20,786	\$ 18,806	\$ 1,980	4/16/2018	1,960	Complete
Nautilus Dr	5	2018	\$ 25,642	\$ 27,714	\$ (2,072)	4/18/2018	1,940	Complete
Rangoon Cv	5	2018	\$ 5,395	\$ 5,810	\$ (415)	3/30/2018	180	Complete
Redfish Point Rd	5	2018	\$ 24,804	\$ 22,833	\$ 1,971	3/28/2018	2,150	Complete
Seagate Dr	5	2018	\$ 4,256	\$ 4,437	\$ (180)	4/18/2018	370	Complete
Sea Lark Ln	5	2018	\$ 18,249	\$ 17,531	\$ 718	4/24/2018	1,745	Complete
Sea Shark Cir	5	2018	\$ 5,339	\$ 4,344	\$ 995	4/24/2018	400	Complete
Sea Trout Cir	5	2018	\$ 5,387	\$ 6,146	\$ (759)	4/24/2018	400	Complete
Sea Turtle Cir	5	2018	\$ 5,339	\$ 5,436	\$ (97)	4/23/2018	400	Complete
Sumatra Ln	5	2018	\$ 5,752	\$ 5,849	\$ (97)	3/28/2018	500	Complete
Sycamore Ln	5	2018	\$ 14,636	\$ 14,618	\$ 17	4/11/2018	1,555	Complete
Wake Ln	5	2018	\$ 5,232	\$ 5,956	\$ (724)	3/27/2018	280	Complete

**\$300,000**    \$ 267,868    \$ **269,186**

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Anna Simpson Rd	1	2019	\$ 45,750	\$ 41,962	\$ 3,788	11/10/2018	3,769	Complete
Cotton Rd	1	2019	\$ 55,000	\$ 54,191	\$ 809	12/5/2018	3,770	Complete
Chantilly Way	1	2019	\$ 32,450	\$ 31,553	\$ 898	11/16/2018	2,688	Complete
Stafford Cir	1	2019	\$ 42,600	\$ 39,702	\$ 2,898	5/6/2019	2,910	Complete
Roylat Rd	1	2019	\$ 36,500	\$ 37,500	\$ (1,000)	11/5/2018	2,600	Complete
Todd St	1	2019	\$ 37,300	\$ 35,409	\$ 1,891	11/2/2018	2,668	Complete

**\$250,000**    \$ **249,600**    \$ **240,316**

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Santa Gertrudas Dr	2	2019	\$ 73,400	\$ 71,568	\$ 1,832	2/11/2019	5,555	Complete
Muscogee Rd	2	2019	\$ 54,200	\$ 50,265	\$ 3,935	2/6/2019	3,245	Complete
SA Jones Road (Hwy90 to Overpass)	2	2019	\$ 52,500	\$ 56,397	\$ (3,897)	2/13/2019	2,780	Complete
SA Jones Road (part not previously paved)	2	2019	\$ 60,200	\$ 20,191	\$ 40,009	2/15/2019	1,540	Complete
Int- of Fisher Old Mill Rd	2	2019	\$ 8,200	\$ 8,173	\$ 27	5/10/2019	400	Complete
<b>\$250,000</b>			<b>\$ 248,500</b>	<b>\$ 206,593</b>				

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Martin Rd	3	2019	\$ 212,000	\$ 210,054	\$ 1,946	1/16/2019	14,276	Complete
Fleming Bridge Rd	3	2019	\$ 6,600	\$ 8,958	\$ (2,358)	12/18/2019	845	Complete
Joppa Dr	3	2019	\$ 31,000	\$ 32,347	\$ (1,347)	4/30/2019	2,300	Complete
<b>\$250,000</b>			<b>\$ 249,600</b>	<b>\$ 251,360</b>				

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Sherwood Dr	4	2019	\$ 151,600	\$ 150,275	\$ 1,326	7/26/2019	9,180	Complete
Pawnee Dr	4	2019	\$ 78,900	\$ 74,327	\$ 4,573	4/12/2019	4,150	Complete
Crescent Rd	4	2019	\$ 18,500	\$ 9,602	\$ 8,898	7/22/2019	1,540	Complete
<b>\$250,000</b>			<b>\$ 249,000</b>	<b>\$ 234,204</b>				

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Clay Cir	5	2019	\$ 24,100.00	To be paved once construction on subdivision is complete.				
Constellation Dr	5	2019	\$ 15,400.00	\$ 15,361	\$ 39	9/5/2019	1,000	Complete
Oak Dr	5	2019	\$ 81,500.00	\$ 80,416	\$ 1,084	3/12/2020	4,665	Complete
Kitty Hawk Cir	5	2019	\$ 17,300.00	\$ 5,745	\$ 11,555	9/5/2019	1,190	Complete
Kitty Hawk Dr	5	2019	\$ 26,000.00	\$ 26,211	\$ (211)	9/11/2019	2,240	Complete
Hickory Shores Rd	5	2019	\$ 40,400.00	\$ 37,450	\$ 2,950	3/8/2019	2,615	Complete
<b>\$250,000</b>			<b>\$ 204,700</b>	<b>\$ 165,183</b>				

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Guernsey Road	1	2020	\$ 54,700	\$ 52,066	\$2,634	12/3/2019	2,520	Complete
West Spencer Field Rd (near BR Park)	1	2020	\$ 61,650	\$ 106,902	\$ 34,648	3/18/2020	5,000	Complete
West Spencer Field Rd (near Winners Gait)	1	2020	\$ 48,100	Listed in the		3/18/2020		Complete
West Spencer Field Rd (near Lois Dr)	1	2020	\$ 31,800	above amount		3/18/2020		Complete
			<b>\$200,000</b>	<b>\$ 196,250</b>	<b>\$ 158,968</b>			

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Audiss Road	2	2020	\$ 130,500	To be paved within next couple month, weather permitting.				
Broad St	2	2020	\$ 69,500	\$ 4,982			70	In Progress
			<b>\$200,000</b>	<b>\$ 200,000</b>	<b>\$ 4,982</b>			

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Dykestown Road	3	2020	\$ 146,600	\$ 146,830	\$ (230)	8/4/2020	9,900	Complete
Ebenezer Church Road	3	2020	\$ 30,000	\$ 29,955	\$ 45	7/17/2020	2,550	Complete
School Road	3	2020	\$ 22,400	\$ 22,486	\$ (86)	5/8/2020	1,900	Complete
			<b>\$200,000</b>	<b>\$ 199,000</b>	<b>\$ 199,271</b>			

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Granada Street	4	2020	\$ 38,300	\$ 34,295		3/27/2020	2,880	Complete
Segura Street	4	2020	\$ 48,200	\$ 47,728		3/31/2020	4,200	Complete
Winners Circle Dr	4	2020	\$ 42,600	\$ 40,435		4/7/2020	2,425	Complete
Manatee St. Sunrise Dr to Address 7144	4	2020	\$ 70,000	To be paved within next couple month, weather permitting.				
			<b>\$200,000</b>	<b>\$ 199,100</b>	<b>\$ 122,458</b>			

	District	FY	Estimate	Actual	Balance	Date Completed	Length	Status
Hickory Shores Blvd (New Hope Rd to S Curve)	5	2020	\$ 41,000.00	\$ 41,272	\$ (272)	1/14/2020	700	Complete
Paradise Bay Dr.	5	2020	\$ 38,750.00	\$ 36,761	\$ 1,989	2/21/2020	3,325	Complete
Government Dr.	5	2020	\$ 35,000.00	\$ 33,362	\$ 1,639	12/12/2019	3,050	Complete
North Shores Dr.	5	2020	\$ 42,950.00	\$ 41,019	\$ 1,931	12/12/2019	3,380	Complete
College Pkwy.	5	2020	\$ 6,350.00	To be paved once neighboring drainage project is completed.				
New Hope Rd. (N of Hwy 98)	5	2020	\$ 13,800.00	\$ 13,549	\$ 251	12/18/2019	1,440	Complete
Wheeler Rd.	5	2020	\$ 21,100.00	\$ 20,422	\$ 678	12/18/2019	2,040	Complete
			<b>\$200,000</b>	<b>\$ 198,950</b>	<b>\$ 186,384</b>			

Total Spent to date: \$3,879,748  
Miles Paved to date: 47.38