July 7, 2014

ECONOMIC DEVELOPMENT COMMITTEE

1. Discussion of application for 2014-2015 Florida Defense Reinvestment Grant (DRG) cycle.

2. Discussion of application for 2014-2015 Florida Defense Infrastructure Grant (DIG) cycle.

No support documentation for this agenda item.

No support documentation for this agenda item.

July 7, 2014

ADMINISTRATIVE COMMITTEE

1. Discussion of amended Source Separated Recyclables Transportation Agreement with Emerald Coast Utilities Authority (ECUA) regarding self-insurance provision. **(Monday Decision)**

2. Discussion of proposed judicial facility site adjacent to current Courthouse by consulting architects HOK, Inc.

3. Discussion of amended Tourist Development Council budget and inclusion of that function within Economic Development Office.

4. Discussion of allocation of $43,915 for the Navarre Beach Sea Turtle Conservation Center and the Marine Sanctuary areas from TDC reserves as recommended by the Tourist Development Council.

5. Discussion of appointment of Vernon Compton to the Tourist Development Council (TDC) as recommended by the Tourist Development Council.

6. Discussion of scheduling the annual TDC sponsored Navarre Beach Sand Sculpting event September 26-28, 2014 including week of September 22-29, 2014 for assembly/disassembly.

7. Discussion of proposed amended lease with Peter Prince Aviation Center.

8. Discussion of request for use of the Navarre Park Saturday, October 18, 2014 for Joyfest.

9. Discussion of renewal of annual contracts with SCS Engineers, Geo Syntec Consultants and HDR Engineering, Inc. for on-going landfill and environmental consulting services.

10. Discussion of Task Order #2 with Tidal Basin Government Consulting, LLC for disaster recovery administrative services for service dates of June 2, 2014 - July 31, 2014.

11. Discussion of proposal from Dasher Technologies in the amount of $60,776.14 for replacement of Storage Area Network equipment for Computer Department based on comparison shopping.

12. Discussion of annual Detailed Work Plan Budget for Mosquito Control as required by Florida Department of Agriculture and Consumer Services and authorize execution of related documents.

13. INFO ONLY: Public Hearing items scheduled for 9:30 a.m. Thursday, July 10, 2014:

    An amendment to Ordinance 2012-01 regarding Economic Development Incentives correcting numerical error.

Hunter Walker

From: Angie Jones
Sent: Wednesday, July 02, 2014 10:40 AM
To: Hunter Walker
Cc: Roger Blaylock; Ron Hixson; DeVann Cook
Subject: agenda item--ECUA

Hunter: I would appreciate the Board's approving the latest agreement with ECUA on Monday. The document is unchanged from the prior version (with the exception of a few numbering/clerical items) except for Paragraph 15.12:

Previous version: Insurance. ECUA represents to COUNTY that it is a self-insured entity. As such, it shall provide evidence of such self-insurance to COUNTY including verification documentation from the Florida Department of Insurance.

Current version: Insurance. Throughout the term of this Agreement, ECUA shall maintain coverage equal to or better than that identified on the Certificate of Coverage which is attached hereto as Exhibit A and incorporated herein.

ECUA would like to begin work on Monday, July 7, so approval Monday would be best.

AJJ

Angie Jones
Santa Rosa County Attorney
6495 Caroline Street, Suite C
Milton, Florida 32570
(850) 983-1857

Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.

Santa Rosa County Judicial Center

Presentation to

Board of County Commissioners of Santa Rosa County, FL

July 07, 2014

Presented By

Hatch Mott MacDonald

DOWNTOWN MILTON

- REVIEW OF SITE PLAN
- DISCUSSION OF KEY PARAMETERS
- NEXT STEPS
  - FINALIZE 3 SITE MATRIX
  - APPROVAL OF FLOOR PLANS (JULY 21ST MEETINGS)
  - BUILDING DESIGN – WHAT DOES IT LOOK LIKE?
  - COST ESTIMATES

DOWNTOWN MILTON

DOWNTOWN MILTON

- EXISTING BUILDING STAYS IN OPERATION – SOME IMPACT
- NEW MAIN FLOOR @ 11' ABOVE M.S.L.
  – 1' ABOVE FLOOD PLAIN
- RAMP DRIVEWAYS TO PROVIDE SHERIFF & SERVICE ACCESS
- 115 PUBLIC PARKING, 95 STAFF / JURY SPACES
  – SHARED USE PARKING WITH OTHER USES
- MAIN ENTRY & PUBLIC WAITING FACE RIVER
- PART SITE OWNED BY COUNTY, PART PRIVATE
- FUTURE USE OF HISTORIC COURTHOUSE FOR GROWTH

SANTA ROSA COUNTY
BOARD OF COMMISSIONERS

Santa Rosa Administrative Offices
6495 Caroline Street, Suite M
Milton, Florida 32570-4592

JAYER WILLIAMSON, District 1
ROBERT A. "BOB" COLE, District 2
W. D. "DON" SALTER, District 3
JIM MELVIN, District 4
R. LANE LYNCHARD, District 5

HUNTER WALKER, County Administrator
ANGELA J. JONES, County Attorney
JAYNE N. BELL, OMB Director

M E M O R A N D U M

TO: Board of Commissioners

FROM: Hunter Walker, County Administrator

DATE: July 3, 2014

SUBJECT: Tourist Development Council Staff/Budget

Find attached proposed revised budget for the Tourist Development Council which reflects inclusion of the three (3) current employees as county employees as opposed to the current arrangement through Landrum Staffing in partnership with Navarre Beach Area Chamber of Commerce.

The Human Resources Department had developed a comparison of the cost of including the three (3) current positions as county employees with the current cost through Landrum Staffing and it also is included. The worst case of cost differential from Landrum to county is range of $17,380 (w/o insurance) and $35,008 (w/insurance and fully computing leave time).

In discussing the matter with the Tourist Development Council a number of months ago, they recommended placement within and Economic Development Office which seems logical. The staff would be housed at the Visitors Information Center and nothing else will change other than accountability to the Economic Development Director.

After the recruitment, I believe the changeover will be seamless to the advisory Tourist Development Council. The TDC will continue to recommend use and programming of tourist development tax proceeds and the Director will implement those programs and uses as approved by the Board of Commissioners.

As I have noted previously, it is more difficult to determine the proper role of the TDC during the recruitment phase. The TDC has requested that it conduct the screening and selection of the Director position which concerns me in that the County Administrator retains the responsibility for the position without input into selection.

There are a couple of ways to include the TDC in this process. A method that I have found effective is the use of an interview committee which would review the applications; decide which of the most qualified applicants to interview; and interview the candidates and make selection with the County Administrator negotiating contract with the candidate chosen. This committee could include the County Administrator, Economic Development Director and the TDC Chair or his/her designee.

At any rate, I think there will be a number of qualified candidates from which to choose and however it is structured the county will continue to do well.

4010 TOURIST DEVELOPMENT TAX EXPENDITURE

AUTHORIZED POSITIONS

	FY 2011	FY 2012	FY 2013	FY 2014
—	0	0	0	3
TOTALS	0	0	0	3

Function 710 - GENERAL OPERATIONS

ACCOUNT	DESCRIPTION	2010/2011 ACTUAL	2011/2012 ACTUAL Budget	2012/2013 ADOPTED Budget	2012/2013 1-May-13 Budget	2013/2014 Recommended Budget	2013/2014 Adopted BUDGET
	PERSONNEL SERVICES						
51210	REGULAR SALARIES	0	0	0	0	15,121	15,121
51310	OTHER SALARIES	0	0	0		640	640
	SUBTOTAL - WAGES	**$0**	**$0**	**$0**	**$0**	***$15,761***	**$15,761**
52110	FICA TAX - MATCHING	0	0	0	0	1,210	1,210
52210	RETIREMENT CONTRIBUTIONS	0	0	0	0	2,870	2,870
52310	H & A INSURANCE	0	0	0	0	4,418	4,418
52410	WORKER'S COMPENSATION	0	0	0	0	710	710
	TOTAL PERSONNEL SERVICES	**$0**	**$0**	**$0**	**$0**	**$24,969**	**$24,969**

Function 550 - ECONOMIC ENVIRONMENT

ACCOUNT	DESCRIPTION	2010/2011 ACTUAL	2012/2013 ACTUAL Budget	2012/2013 ADOPTED Budget	2012/2013 1-May-13 Budget	2013/2014 Recommended Budget	2013/2014 Adopted Budget
	OPERATING EXPENSES						
5310035	LAW ENFORCEMENT	0	0	0			
53400034	BEACH BEAUTIFICATION COMM.	0	26,177	0	0	45,000	45,000
534001	OTHER CONTRACT SERVICES	84,167	129,218	143,400	514,881	440,430	440,430
540001	TRAVEL & PER DIEM	1,740	3,216	2,400	2,400	3,000	3,000
541001	COMMUNICATIONS	3,560	3,066	4,000	4,000	4,100	4,100
542001	POSTAGE & FREIGHT	9,540	11,155	15,000	15,000	15,000	15,000
543001	UTILITY SERVICES	8,179	11,397	13,000	13,000	13,000	13,000
544001	RENTAL & LEASES	1,276	1,352	2,580	2,580	2,500	2,500
546001	REPAIR & MAINTENANCE	572	2,184	3,000	3,000	2,700	2,700
548001	PROMOTIONAL ACTIVITIES	261,616	353,480	500,000	500,000	500,000	500,000
548006	PROMOTIONAL ACTIVITIES - BP	685,612	545,710	70,000	462,800	491,000	491,000
5490011	ADVERTISING		10,000	2,000	2,000	2,000	2,000
5490029	TAX (32%) TO ESCAMBIA COUNTY	60,000	60,000	60,000	60,000	60,000	60,000
551001	OFFICE SUPPLIES	1,007	602	1,500	1,500	2,000	2,000
552001	OPERATING SUPPLIES	1,094	313	500	500	500	500
5540011	DUES & MEMBERSHIPS	0	936	1,000	1,000	2,000	2,000
5540012	EDUCATION & TRAINING		255	500	500	500	500
	TOTAL OPERATING EXPENSES	**$1,118,363**	**$1,159,061**	**$818,880**	**$1,583,161**	**$1,583,730**	**$1,683,730**
	CAPITAL IMPROVEMENTS						
564001	MACHINERY AND EQUIPMENT	0	0	0	1,050	0	0
	TOTAL CAPITAL OUTLAY	**$0**	**$0**	**$0**	**$1,060**	**$0**	**$0**
	AID TO OTHERS						
581001	AID TO OTHER GOVT UNIT	0	16,410	10,200	40,200	35,000	35,000
582001	AID TO PRIVATE AGENCIES	0	11,050	20,000	21,350	20,000	20,000
5810011	AID TO MUNICIPALITIES	253,336	38,819	71,410	71,410	34,000	34,000
6820028	AID TO OTHER ORGANIZATIONS	10,900	8,295	25,000	88,650	20,000	20,000
	TDC AID TO OTHERS	**$264,236**	**$74,674**	**$126,610**	**$221,610**	**$109,000**	**$109,000**
	TOTAL EXPENDITURE	**$1,382,599**	**$1,233,635**	**$945,490**	**$1,805,821**	**$1,717,699**	**$1,692,730**
	TRANSFERS						
59100001	TO GENERAL FUND (3%)	19,880	51,820	36,000	36,000	32,000	32,000
59100101	TO R&B FUND	0	0	0	0	0	0
59100110	TO RECREATION PROJECT FUND	80,000	0	0	337,000	0	0
59100201	TO DEBT SERVICE FUND	115,777	122,783	122,782	122,782	122,782	122,782
69100302	TO CAPITAL FUND	101,011	5,000	0	0	0	0
	TOTAL TRANSFERS	**$316,668**	**$179,603**	**$158,782**	**$495,782**	**$154,782**	**$154,782**
	TOTAL EXPENDITURE & OTHER	**$1,699,267**	**$1,413,238**	**$1,104,272**	**$2,301,603**	**$1,872,481**	**$1,847,512**
699001	RESERVE FOR CONTINGENCIES	0	0	59,728	58,678	41,468	41,468
	TOTAL APPROPRIATED	**$1,699,267**	**$1,413,238**	**$1,164,000**	**$2,360,281**	**$1,913,949**	**$1,888,980**

TDC Employee Costs - Landrum

Executive Director

Current salary $58,595 per year (no increase in 7 years, no scheduled merits or COLA)
Insurance – does not participate
Retirement plan – none provided
Leave – 10 days annual/5 days sick per year
Holidays – 6 per year
Annual position costs

Salary	$58,595
Leave value	$ 3,381
SS/MCare Taxes	$ 4,483
Holiday value	$ 1,352
Total	**$67,811**

TDC Coordinator

Current salary $20,800 per year (no scheduled merits or COLA)
Insurance – does not participate
Retirement plan – none provided
Leave – 10 days annual/5 days sick per year
Holidays – 6 per year
Annual position costs

Salary	$20,800
Leave value	$ 1,200
SS/MCare Taxes	$ 1,591
Holiday value	$ 480
Total	**$24,071**

Visitor Information Center Front Desk Representative

Current salary $18,720 per year (no scheduled merits or COLA)
Insurance – $4,291 employer portion (50% or premium)
Retirement plan – none provided
Leave – 10 days annual/5 days sick per year
Holidays – 6 per year
Annual position costs

Salary	$18,720
Leave value	$ 1,080
SS/MCare Taxes	$ 1,432
Insurance	$ 4,291
Holiday value	$ 432
Total	**$25,955**

Grand Total **$117,837**

TDC Employee Costs – County

Executive Director

Current salary $58,595 per year (no increase in 7 years, no scheduled merits or COLA)
Insurance – does not participate (add $8,814 to total if employee enrolls)
Retirement plan – 6.95% of salary
Leave – 12 days annual/12 days sick per year
Holidays – 13 per year
Annual position costs

Salary	$58,595
Leave value	$ 5,409
SS/MCare Taxes	$ 4,483
Holiday value	$ 2,930
Retirement	$ 4,072
Total	**$75,489**

TDC Coordinator

Current salary $20,800 per year (no scheduled merits or COLA)
Insurance – (add $8,814 to total if employee enrolls)
Retirement plan – 6.95% of salary
Leave – 12 days annual/12 days sick per year
Holidays – 13 per year
Annual position costs

Salary	$20,800
Leave value	$ 1,920
SS/MCare Taxes	$ 1,591
Holiday value	$ 1,040
Retirement	$ 1,446
Total	**$26,797**

Visitor Information Center Front Desk Representative

Current salary $18,720 per year (no scheduled merits or COLA)
Insurance – $4,291 employer portion (50% or premium)
Retirement plan – 6.95% of salary
Leave – 12 days annual/12 days sick per year
Holidays – 13 per year
Annual position costs

Salary	$18,720
Leave value	$ 1,728
SS/MCare Taxes	$ 1,432
Insurance	$ 8,814
Holiday value	$ 936
Retirement	$ 1,301
Total	**$32,931**

Grand Total **$135,217 w/o ins. $152,845 with ins.**

TDC Employee Costs - Landrum

Executive Director

Current salary $58,595 per year (no increase in 7 years, no scheduled merits or COLA)
Insurance – does not participate
Retirement plan – none provided
Leave – 10 days annual/5 days sick per year
Holidays – 6 per year
Annual position costs

Salary	$58,595
Leave value	$ 3,381
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Total	**$67,811**

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Leave – 10 days annual/5 days sick per year
Holidays – 6 per year
Annual position costs

Salary	$18,720
Leave value	$ 1,080
SS/MCare Taxes	$ 1,432
Insurance	$ 4,291
Holiday value	$ 432
Total	**$25,955**

Grand Total **$117,837**

TDC Employee Costs – County

Executive Director

Current salary $58,595 per year (no increase in 7 years, no scheduled merits or COLA)
Insurance – does not participate (add $8,814 to total if employee enrolls)
Retirement plan – 6.95% of salary
Leave – 12 days annual/12 days sick per year
Holidays – 13 per year
Annual position costs

Salary	$58,595
Leave value	$ 5,409
SS/MCare Taxes	$ 4,483
Holiday value	$ 2,930
Retirement	$ 4,072
Total	**$75,489**

TDC Coordinator

Current salary $20,800 per year (no scheduled merits or COLA)
Insurance – (add $8,814 to total if employee enrolls)
Retirement plan – 6.95% of salary
Leave – 12 days annual/12 days sick per year
Holidays – 13 per year
Annual position costs

Salary	$20,800
Leave value	$ 1,920
SS/MCare Taxes	$ 1,591
Holiday value	$ 1,040
Retirement	$ 1,446
Total	**$26,797**

Visitor Information Center Front Desk Representative

Current salary $18,720 per year (no scheduled merits or COLA)
Insurance – $4,291 employer portion (50% or premium)
Retirement plan – 6.95% of salary
Leave – 12 days annual/12 days sick per year
Holidays – 13 per year
Annual position costs

Salary	$18,720
Leave value	$ 1,728
SS/MCare Taxes	$ 1,432
Insurance	$ 8,814
Holiday value	$ 936
Retirement	$ 1,301
Total	**$32,931**

Grand Total **$135,217 w/o ins. $152,845 with ins.**

TDC Employee Costs - Landrum

Executive Director

Current salary $58,595 per year (no increase in 7 years, no scheduled merits or COLA)
Insurance – does not participate
Retirement plan – none provided
Leave – 10 days annual/5 days sick per year
Holidays – 6 per year
Annual position costs

Salary	$58,595
SS/MCare Taxes	$ 4,483
Total	**$63,078**

TDC Coordinator

Current salary $20,800 per year (no scheduled merits or COLA)
Insurance – does not participate
Retirement plan – none provided
Leave – 10 days annual/5 days sick per year
Holidays – 6 per year
Annual position costs

Salary	$20,800
SS/MCare Taxes	$ 1,591
Total	**$22,391**

Visitor Information Center Front Desk Representative

Current salary $18,720 per year (no scheduled merits or COLA)
Insurance – $4,291 employer portion (50% or premium)
Retirement plan – none provided
Leave – 10 days annual/5 days sick per year
Holidays – 6 per year
Annual position costs

Salary	$18,720
SS/MCare Taxes	$ 1,432
Insurance	$ 4,291
Total	**$24,443**

Grand Total **$109,912**

TDC Employee Costs – County

Executive Director

Current salary $58,595 per year (no increase in 7 years, no scheduled merits or COLA)
Insurance – does not participate (add $8,814 to total if employee enrolls)
Retirement plan – 6.95% of salary
Leave – 12 days annual/12 days sick per year
Holidays – 13 per year
Annual position costs

Salary	$58,595
SS/MCare Taxes	$ 4,483
Retirement	$ 4,072
Total	**$67,150**

TDC Coordinator

Current salary $20,800 per year (no scheduled merits or COLA)
Insurance – (add $8,814 to total if employee enrolls)
Retirement plan – 6.95% of salary
Leave – 12 days annual/12 days sick per year
Holidays – 13 per year
Annual position costs

Salary	$20,800
SS/MCare Taxes	$ 1,591
Retirement	$ 1,446
Total	**$23,837**

Visitor Information Center Front Desk Representative

Current salary $18,720 per year (no scheduled merits or COLA)
Insurance – $4,291 employer portion (50% or premium)
Retirement plan – 6.95% of salary
Leave – 12 days annual/12 days sick per year
Holidays – 13 per year
Annual position costs

Salary	$18,720
SS/MCare Taxes	$ 1,432
Insurance	$ 8,814
Retirement	$ 1,301
Total	**$30,267**

Grand Total **$121,254 w/o ins. $138,882 with ins.**

Emily Spencer

From: Hunter Walker
Sent: Wednesday, June 25, 2014 9:19 AM
To: 'Kate Wilkes'
Cc: Emily Spencer; Clerk's Office - Michael Burton; Jayne Bell
Subject: RE: Grant requests

Sure Kate we will have on July 7th Committee agenda. The Clerk should be able to authorize travel for Ms. Peaden. I will get Jayne to process budget amendment for July meeting for $1005 for the travel. Hunter

From: Kate Wilkes [mailto:kwilkes27@gmail.com]
Sent: Tuesday, June 24, 2014 3:42 PM
To: Hunter Walker
Subject: Grant requests

At the TDC meeting they approved $43,915 for the NavarreBeach Sea Turtle Conservation Center and Marine Sanctuary areas for a saltwater well, marketing, specialty areas, Artificial reef informative display, field guides and Kayaks for guided clear bottom kayak tours.

Please add to agenda for first July meetings.

If possible could the BOCC consider approving Thursday $1004.27 to send **Debbie Peaden** to the TDT Conference in Ponte Vedra. This has been a very informative conference for those working with the tourist tax as Debbie does.

--

Kate Wilkes
Executive Director
Santa Rosa County Tourist Development
8543 Navarre Parkway
Navarre, FL 32566
850-939-8666
kwilkes27@gmail.com
www.floridabeachestorivers.com

Please note: Due to Florida's very broad public records file, most written communication to or from County Employees regarding County business are public records, available to the public and media upon request. Therefore, this written e-mail communication
may be subject to public records disclosure.

Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.

5

Beaches to Rivers
of santa rosa
Navarre Beach • Historic Milton
Blackwater River State Forest

Santa Rosa County Tourist Development Council
8543 Navarre Parkway
Navarre, FL 32566

Grant & Signature Event Application

Applicant Organization: Navarre Beach Sea Turtle Conservation Center and Navarre Beach Area Chamber of Commerce Foundation (Marine Sanctuary).

Contact Person: Cathy Holmes or Nancy Sandler Title: Project Director/ Marine Sanctuary Committee

Organization Address: 8668 Navarre Parkway, #286

City: Navarre State: FL Telephone: 850-565-0279 of 850-218-5723
Fax: N/A

Signature_____ Date June 9, 2014

Amount Requested: $43,915 Will be used to pay: For items listed on attached pages.

TDC Marketing only: _____

Has this project received grant funding from the Santa Rosa County Tourist Development Council in the past? Yes

If yes, when and how much? NBSTCC – 2012 - $60,000 Navarre Beach Marine Sanctuary – 2013 $64,000 requested for reef expansion, however will probably not be used due to NRDA funds.

Please submit profit and loss information with this application.

Name of Event Project: Partnership projects to enhance outdoor activities and increase awareness of sea turtle and marine resource conservation for visitors to Navarre Beach Marine Park.

Location of Event or Project: Navarre Beach Sea Turtle Conservation Center and the Navarre Beach Marine Sanctuary, Gulf side and Sound side

Date(s) of Event or Project: July – December 2014

Projected Attendance (Paid)_____ *(Free)_____ Total_____

*If paid event, list admission price(s)_____

Projected number of out of town tourists expected: 30,000

List required licenses and permits and attach copies: None required

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Please return the original Application, the Certification & Compliance Page, your projected budget (must show matching funds and/or in kind contributions) and previous year income and expenses with this application.

On approval please send current year income and expenses, paid invoices and proof of payment (both sides of cancelled checks or credit card receipts) and required tracking information.

CERTIFICATION AND COMPLIANCE STATEMENT

APPLICANT:

I hereby certify that the information contained in this application is true and correct to the best of my knowledge and that I have read the policies and requirements of the Santa Rosa County TDC grants program and will abide by all legal, financial and reporting requirements as a condition of receiving grant funds from the Santa Rosa County TDC. Signatures must be original in blue ink.

Name: Nancy Sandler

Organization: Navarre Beach Area Chamber of Commerce Foundation (Marine Sanctuary)

Signature

Date 6/9/14

Santa Rosa County Tourist Development Council
ATTN: Grants Program
8543 Navarre Parkway
Navarre, FL 32566

Amount Requested: $43,915

Location of Project(s): Navarre Beach Sea Turtle Conservation Center/Artificial Reef System

Date(s) of Project(s): July 2014 – January 2015

Projected Targeted Recipients: Visitors to Santa Rosa County

Projected Targeted Out of Town Tourists Expected: 30,000

Event/Project Budget – July 2014 - January 2015

These projects are designed to enhance the awareness of outdoor activities and educational programs offered by the Navarre Beach Sea Turtle Conservation Center (NBSTCC) and Navarre Chamber Foundation's Navarre Beach Marine Sanctuary (NBMS). Although both projects have been in existence for less than two years, the interest in the NBSTCC and NBMS artificial reef system has been beyond expectations. Any day of the week, during a visit to the reef site, you will see snorkelers, divers, kayakers, swimmers, and paddle boarders out on the reefs viewing marine life from above and below the water. The word is out and during a recent two hour visit to the reef site, visitors from New Orleans, Tennessee, Ohio and Atlanta were encountered. However, especially with the planned reef expansion, there are still opportunities to market these amenities and increase visits to our area from those who are interested in ecotourism activities.

NBSTCC and NBMS have worked together for over a year. A small artificial reef display and information on the bulletin board at NBSTCC provides information about the artificial reefs. The NBSTCC also receives calls inquiring about the Gulf side artificial reef system. However, some people are reluctant or unable to swim or snorkel out to the reef. This has opened an opportunity for an expanded partnership between the NBSTCC and NBMS to offer conservation guided clear bottom kayak tours for families and individuals. This allows us to bring our message of sea turtle and marine resource conservation to an even larger target population.

Guided Clear Bottom Kayak Tours

Double Caribe Clear Bottom Kayak $1,020.37 each (includes cushy seat w/lumbar support and paddles)

5 @ $1,020.37 each
Shipping $99.00

Total - $5,200

Field Guides

Field guide prices include customization on the front of the guides with NBSTCC and Marine Sanctuary logos and info. Once the guides are received the species visitors are most likely to see on the reef system will be identified with an * for quick reference.

Sea Turtles of the Atlantic and Gulf of Mexico - Waterproof
100 @ $4.35 each

Wreck and Reef Fishes – Waterproof
100 @ $4.35 each

Sharks and Rays – Waterproof
100 @ $4.35 each

Northern Florida Fishes – Waterproof
100 @ $4.35 each

Total - $1,740.00

Artificial Reef Informative Display at NBSTCC

This allows the NBMS an opportunity to let people know where the reef structures are and what to expect when they visit them. Including 1000 reef guide brochures @ .25 each and two outside weatherproof pamphlet holders @ $30 each.

Total - $1,060

Specialty Areas

Sea Turtle Veterinary Technician – A veterinary technician with advanced skills specifically trained to teach initial NBSTCC staff in sea turtle husbandry and routine medical care. We currently have three consulting veterinarians that are working with the NBSTCC pro bono.

480 hours (20 hours per week) from July – December 2014 @ $10.00 per hour

Total - $4,800

Volunteer Coordinator – To facilitate all Marine Sanctuary and NBSTCC activities, special programs, and events including Run for the Reef and the Amazing Race for Survival.

520 hours from July – December 2014 @ $8.00 per hour

Total - $4,160

Marketing

Marketing includes kayak tours, camps, and all special programming. To keep with our "green" philosophy we market mainly through our website, FB page and billboards to reduce the use of paper products as much as possible. We prefer to use vinyl billboards over digital due to light pollution and its effects on sea turtles.

Website and social media – 75 hours per month (July – December 2014) @ $10.00 per hour

Total - $4,500

Adopt-A-Nest and Adopt-A-Turtle Program Supplies

Folders – 50 @ 1.45 each = $72.50
Photos – 50 @ .25 each = $12.50
Stickers - $20.00 per package
Loggerhead and Green Plush Sea Turtles – 50 @ $4.00 each = $200.00

Total - $305.00

Saltwater Well

A saltwater well is the best option for the sea turtle pool(s). It will provide consistent salinity, water temperature, and essential minerals that will help keep water quality in the pool(s) at optimum levels and afford the healthiest environment for the sea turtles. We are planning for expansion opportunities in the design of the well.

This quote includes 4 soil borings for structural analysis with foundation recommendations, 3 borings with analysis and recommendations for storm water management, and 2 test wells each with 4 sample points, and saltwater well with injection well. It includes all labor and material to complete the project.

Total cost - $22,150.00

Hunter Walker

From: Hunter Walker
Sent: Wednesday, June 25, 2014 11:51 AM
To: 'Kate Wilkes'
Cc: Board of County Commissioners; Angie Jones
Subject: RE: TDC Board

Kate,
I will place this on July 7th Committee-of-the-Whole meeting for Board consideration. Hunter

From: Kate Wilkes [mailto:kwilkes27@gmail.com]
Sent: Wednesday, June 25, 2014 11:47 AM
To: Hunter Walker
Subject: TDC Board

Me again.. Shanean Ridgley no longer works for Hidden Creek and will not be employed in a tourist related industry. The TDC voted to request that the 4th finalist, Vernon Compton be appointed to her seat. Shanean, Laurie Gallup, Liz Horton and Vernon Compton were the 4 finalists the BOCC considered. They selected Shanean, Laurie and Liz.
Thanks you - Kate

Kate Wilkes
Executive Director
Santa Rosa County Tourist Development
8543 Navarre Parkway
Navarre, FL 32566
850-939-8666
kwilkes27@gmail.com
www.floridabeachestorivers.com

Please note: Due to Florida's very broad public records file, most written communication to or from County Employees regarding County business are public records, available to the public and media upon request. Therefore, this written e-mail communication
may be subject to public records disclosure.

Emily Spencer

From: Hunter Walker
Sent: Monday, June 30, 2014 3:12 PM
To: Emily Spencer
Subject: Fwd: Sand Sculpting Festival

Sent from my iPhone

Begin forwarded message:

> **From:** Kate Wilkes <kwilkes27@gmail.com>
> **Date:** June 30, 2014 at 3:22:49 PM EDT
> **To:** Hunter Walker <HunterW@santarosa.fl.gov>
> **Subject: Sand Sculpting Festival**
>
> Hunter,
>
> The TDC would like to request the Sand Sculpting Contest to be held in the Navarre Beach Marine Park Sept. 26-28. However the set-up would begin Sept. 22 and breakdown Sept.29. We have reserved all of the Sound front pavilions except the Sandpiper which is at the eastern end. Please place on the next BOCC agenda
>
> Thank you, Kate
>
> --
> Kate Wilkes
> Executive Director
> Santa Rosa County Tourist Development
> 8543 Navarre Parkway
> Navarre, FL 32566
> 850-939-8666
> kwilkes27@gmail.com
> www.floridabeachestorivers.com
>
> Please note: Due to Florida's very broad public records file, most written communication to or from County Employees regarding County business are public records, available to the public and media upon request. Therefore, this written e-mail communication may be subject to public records disclosure.

Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.

PETER PRINCE AVIATION CENTER
5800 AVIATION DRIVE
MILTON, FLORIDA 32583
May 19, 2014

Santa Rosa County Commission
Milton, Florida

Dear County Commissioners:

The Partners request the Santa Rosa County Commission to review the attached survey showing the area leased for the development of PPAC.

More than 60% of the leased area [redacted] meeting state and local development requirements. This has posed a serious problem in PPAC developing a profit-making venture for its investors.

Currently, the investors have split the flight training school to operate 9 aircraft in Gulf Shores, Alabama. This cost the County the economic impact of eight full-time employees.

PPAC needs ramp space to park and operate the current fleet of 20-plus aircraft now in service at the Florida and Alabama locations. Future projections estimate that 30 to 40 aircraft will be needed for flight training and rental within 18 to 24 months.

The flight school will require additional space for classrooms and offices for managerial staff.

Lifeguard Air Ambulance has contacted and is in negotiations with us to stage emergency aircraft at our facility on a 24/7 schedule. This will require employees as well as PPAC providing maintenance and fuel.

We respectfully ask the County Commission to review the attached references and amend our lease to include the +/- 6 acres that can be developed to meet our projected expansion over the next 60 months.

The areas that are critical to our expansion are noted in blue. This area will temporarily handle our current needs.

Sincerely,

Archie Collum
Senior Partner

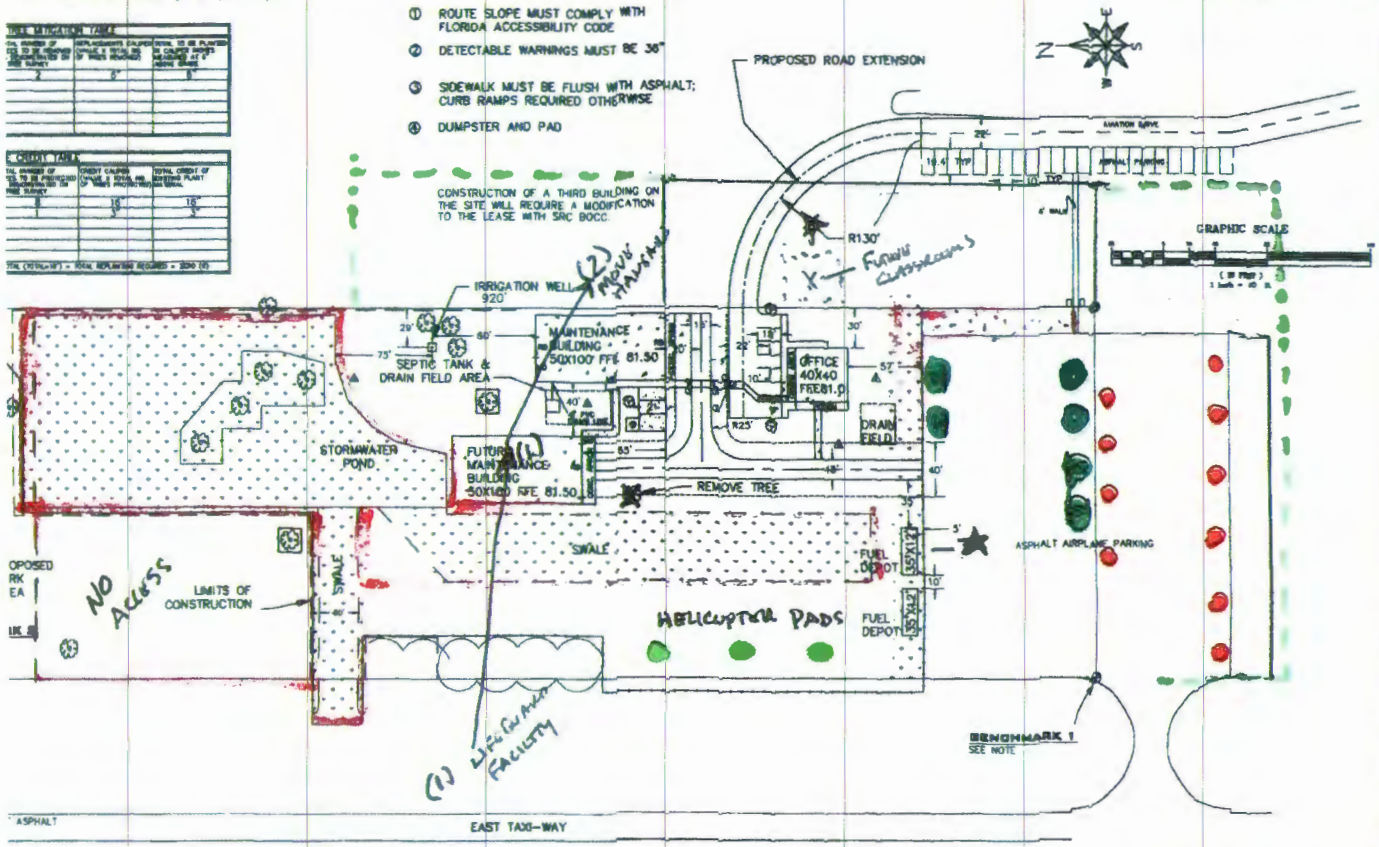
Attachments

PARKING FOR 5 AIRCRAFT
PROSPOSED PARKING FOR 10 ADDITIONAL AIRCRAFT
* EXPAND HELICOPTER FUEL TO WHITING & RUCKER

1 – EL 79. CAPPED IRON ROD (L.B. #5170)
2 – EL. 80 CAPPED IRON ROD (L.B. #5170)

NOT RELEASED FOR CONSTRUCTION
FOR PERMITTING ONLY

① ROUTE SLOPE MUST COMPLY WITH FLORIDA ACCESSIBILITY CODE
② DETECTABLE WARNINGS MUST BE 36"
③ SIDEWALK MUST BE FLUSH WITH ASPHALT; CURB RAMPS REQUIRED OTHERWISE
④ DUMPSTER AND PAD



NOTES:
1. SAWED OR SCORED CONTROL JOINTS SHALL BE SPACED AT 5 FT. MAXIMUM INTERVALS.
2. CONSTRUCT EXPANSION JOINTS WHERE NEW CONCRETE ABUTS NEW OR EXISTING CONCRETE CURBS, ASPHALT, OR OTHER STRUCTURES AND/OR ON 20 FT. CENTERS.
3. JOINT SEALER TO BE FLEXIBLE EPOXY JOINTING COMPOUND, AS SPECIFIED.
4. WALKWAY SLOPE VARIES, SEE PLANS.

LEGEND
..SET 1/2" CAPPED IRON ROD (L.B. #5170) IN PLACE OF EXISTING MONUMENATION
—80'— ..CONTOUR WITH ELEVATION IN FEET
x 80.00 ..SPOT ELEVATION
RD ..ROLLUP DOOR (INGRESS/EGRESS)
MD ..MAN DOOR (INGRESS/EGRESS)
..SILT FENCE
..DENOTES PROPOSED CONCRETE
..DENOTES PROPOSED ASPHALT
..DENOTES PROPOSED SOD
..DENOTES PRO. SHRUB
..DENOTES PRO. CANOPY TREE
..DETECTABLE WARNINGS PER FAC 11-4.29.5

PETER PRINCE FIELD (AIRPORT)

CONSTRUCTION PLANS FOR
MILTON AVIATION PARTNERS, LLC
SANTA ROSA COUNTY, FLORIDA

BACE ENGINEERING SOLUTIONS, LLC
1509 OLD FERRY ROAD
JAY, FL 32565
MOBILE: 850-232-7276

Revisions			
No.	Drawn By	Date	
1	DAB	SEPT. 11	
2	DAB	OCT. 11	
3	DAB	JAN. 12	
4	DAB	MAY 12	
5	DAB	JUNE 12	

Field Book No./Page
Drawn by DAB
Approved by
Date JULY 2011
Project No. 11-02
Sheet Title LAYOUT
Sheet No. 4 OF 6

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Hunter Walker

From: Ignacio, Jonathan <Jonathan.Ignacio@hatchmott.com>
Sent: Wednesday, July 02, 2014 2:45 PM
To: Hunter Walker
Cc: Roger Blaylock; Angie Jones; Michael Schmidt; Tammy Simmons
Subject: RE: Emailing: Peter Prince

Hunter,

Please find herewith requested info on FAA recognized land lease cost as applied to other airports. The rates are for areas within the airport considered or defined as "For Aeronautical Use and Unimproved Land - with Access", which we deem applies to the referenced area requested by Peter Prince Aviation Center (as shown on the East of the current FBO leased area, shown with green marker) . Kindly note that rates shown below have not been compared to any appraised value (previous or current) that may have been established for Peter Prince Field. FAA policies state that airport properties made available for private use must obtain fair market value, as determined by an appraisal, with leases to bring a fair market return to the airport. All leases at federal funded airports must comply with FAA Order 5190.6B, which includes Sponsor's assurance contained in current grant agreements, which reads in part:

"Sponsor will maintain a fee and rental structure consistent with assurances 22 and 23 for the facilities and services being provided the airport users which will make the airport as self-sustaining as possible under the circumstances existing at that particular airport, taking into account such factors as the volume of traffic and economy of collection."

Industry Standard average (based on static fair market value from 2007):

* Land rental rate (For Aeronautical Use and Unimproved Land - with Access) - $0.27 - $0.34 per sf per year or ($0.0225 - $0.0283 per sf per month).

The above average rate is based on leases structured on a triple net basis with the lessee paying rent, taxes, insurance and maintenance charges relative to the leased premises. Lease rates are typically flat for five years, and then is adjusted after every 5th year according to the Consumer Price Index for inflation over the five years, but typically capped at no less than 2% per year and no more than 5% per year. Thus, each five years, the minimum rental increase is 10% and maximum of 25%, remaining flat for the next five years until another adjustment. Leases generated between 2007 and 2009 have likely increased by at 10%.

Sample rates from recent executed land leases (2011-2013) for "Aeronautical Use and Unimproved Lands - with Access" :

1) Space Coast Regional Airport (Titusville) - $0.23/sf
2) St. Petersburg-Clearwater - $0.34/sf
3) Southwest Florida International Airport - $0.45/sf
4) Ocala International Airport - $0.22/sf

Hope the afore-mentioned information helps. Let us know should you have any questions.

Best regards,

Jonathan

-----Original Message-----
From: Hunter Walker [mailto:HunterW@santarosa.fl.gov]
Sent: Thursday, June 26, 2014 3:57 PM
To: Ignacio, Jonathan
Cc: Roger Blaylock; Angie Jones; Michael Schmidt; Tammy Simmons
Subject: FW: Emailing: Peter Prince

Jonathan,
The Santa Rosa County Board of Commissioners have received request from Peter Prince Aviation Center (FBO on east side of airport) to amend current lease to include more property for expansion of that operation. Can you recommend some FAA recognized monthly lease fee for this land which lies essentially to the east of the existing leased property and while of value to the FBO would not be property the county could effectively use or lease to someone else. I want to be fair to the FBO, but also respect some reasonable fair market value for county. Attached is sketch of this request from the FBO. I would appreciate any feedback on this. Thanks.
Hunter Walker
County Administrator

-----Original Message-----
From: Emily Spencer
Sent: Thursday, June 26, 2014 3:55 PM
To: Hunter Walker
Subject: Emailing: Peter Prince

Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.

Florida has a very broad public records law. Under Florida law, both the content of emails and email addresses are public records. If you do not want the content of your email or your email address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in person.

July 3, 2014

Dear Mr. Walker:

Per our conversation regarding permission to use Navarre Park for a Joy Fest, I offer the following information. If for any reason it does not answer any of your questions please notify me right away and I will provide it promptly.

The use of Navarre Park is being requested for October 18, 2014 from early morning until dusk to enable an event which is named a "Joy Fest". This event will provide various bands and worship teams from local and near-by churches to perform music and song as a day-long session. Each "team" will perform approximately thirty to forty minutes. For those churches that desire to distribute information promoting their church or better familiarize themselves to the community, tables will be set-up to contain that information and will be manned by someone from that church. Essentially, this will be a day of praise and worship offered in a "concert fashion". It is expected to be a free, fun-filled and orderly event the Navarre community will enjoy. It will be suggested that attendees bring a snack or lunch, bottled water will be provided free but donations will be accepted.

To meet any park regulations, insurance requirements will be met and provided by Gilmore Insurance in Navarre, sanitation requirements will be provided as needed and a clean –up committee will be in effect to assure the park is left clean and debris free from this event. Should there be other considerations and requirements, those will also be complied with.

This event is organized and sponsored by Sanddollar By The Sea, Inc., and the 12 Prayer Group, a Navarre business and group. Sanddollar has been formed as a non-profit corporation and 12 Prayer Group is a group that meets weekly at 5:30 a.m. to pray for our schools, teachers, communities, and world with no political affiliations.

Your consideration and permission for this event on October 18, 2014 will be greatly appreciated and will assuredly be enjoyed by the people of this community. Should you need other information please contact me at 580-933-6121, or Bobbie Harms at 916-412-3805. Thanking you in advance for consideration and approval of this matter.

Sincerely,
Julie Condon,
President, Sanddollar By The Sea, Inc.

SANTA ROSA COUNTY ENGINEERING
ENVIRONMENTAL DEPARTMENT
6075 Old Bagdad Highway
Milton, FL 32583
www.co.santa-rosa.fl.us

Roger A. Blaylock, P.E.
County Engineer

Jerrel Anderson, P.E.
Environmental Manager

Memo

To: Hunter Walker, County Administrator

From: Jerrel Anderson, P.E., Environmental Manager JUA

Thru: Roger Blaylock, P.E., County Engineer Rog

Date: **June 24, 2014**

Re: **Renewal of Engineering and Environmental Services Agreements**

Situation:

The Santa Rosa County Board of County Commissioners approved an Engineering and Environmental Services Agreement with Geosyntec Consultants, HDR Engineering and SCS Engineers in August of 2011 to provide various engineering and environmental services to the Environmental Department.

Finding:

That the Engineering and Environmental Services Agreements will expire in August of 2014 and that the agreements approved by the Board wc vere for an initial three year term with the option to renew for a second three year term.

Recommendation:

That the Board of County Commissioners approve the renewal of the Engineering and Environmental Services Agreement with Geosyntec Consultants, HDR Engineering and SCS Engineers for an additional three years.

RECEIVED
JUN 30 2014
SANTA ROSA COUNTY
ENGINEERING

HDR ONE COMPANY | *Many Solutions*

April 21, 2014

Mr. Ronald C. Hixson
Environmental Supervisor
Santa Rosa County Environmental Department
6065 Old Bagdad Highway
Milton, Florida 32583

RE: Engineering and Environmental Services Contract Extension

Dear Mr. Hixson:

The term of Santa Rosa County's 2011 Engineering and Environmental Services Contract with HDR Engineering, Inc. (HDR) is for three (3) years with the option to renew at the end of the first contract period for an additional three (3) year period upon agreement of both parties. As we approach the end of the first contract period, HDR would like to extend the contract for the additional period. We have updated our hourly billing rates and have attached the updated "Exhibit B" to this letter.

We greatly appreciate working for Santa Rosa County and look forward to continuing our services in the future. If you have any questions or comments, please contact either of us at 904-598-8900.

Sincerely,

Mark Roberts, P.E.
Senior Project Manager

Carol C. Worsham, AICP, RLA, LEED
Vice President/ Managing Principal

HDR Engineering, Inc.

200 W Forsyth Street
Suite 600
Jacksonville FL 32202-4327

Phone (904) 598-8900
Fax (904) 598-8930
www.hdrinc.com

EXHIBIT B

HDR ENGINEERING, INC.
HOURLY BILLING RATES
(Effective 01/01/2014)

DISCIPLINE	HOURLY RATE ($)
PROJECT PRINCIPAL	215.00
PROJECT DIRECTOR	195.00
SENIOR TECHNICAL ADVISOR	190.00
TECHNICAL ADVISOR	170.00
SENIOR PROJECT MANAGER	180.00
PROJECT MANAGER	160.00
SENIOR ENGINEER/SCIENTIST	170.00
SENIOR ENGINEER/SCIENTIST	150.00
SENIOR ENGINEER/SCIENTIST	125.00
PROJECT ENGINEER/SCIENTIS'	110.00
PROJECT ENGINEER/SCIENTIS'	95.00
STAFF ENGINEER/SCIENTIST	80.00
CONSTRUCTION MANAGER II	95.00
CONSTRUCTION MANAGER I	70.00
TECHNICIAN IV	115.00
TECHNICIAN III	85.00
TECHNICIAN II	70.00
TECHNICIAN I	60.00
SR ACCOUNTANT	85.00
SR CLERICAL/ADMINISTRATIC	65.00
CLERICAL/ADMINISTRATION	55.00

TIME CHARGING

The above rates represent all direct salary costs, overhead and profit. These rates are subject to periodic adjustment for merit and cost of living increases. The time charged for services performed will be the actual number of hours worked. Travel time shall be considered as work time.

TRAVEL, SUBSISTENCE, AND OTHER DIRECT COSTS

Travel and subsistence expenses, long distance telephone calls, materials and supplies, and other direct costs are to be paid for by the Client at cost. Outside professional services, borings, surveying, and the purchase of specialized equipment required for a project will be billed at cost plus a reasonable markup for handling. Mileage will be charged at $0.56 per mile. On Time and Materials Projects computer usage will be billed as an additional expense fee of $3.70 per labor hour.

Geosyntec consultants

316 South Baylen Street, Suite 201
Pensacola, FL 32502
PH 850.477.6547
FAX 850.477.6707
www.geosyntec.com

18 February 2014

Mr. Ron Hixson
Santa Rosa County Environmental Division
6065 Old Bagdad Highway
Milton, Florida 32583

RE: Request for Engineering & Environmental Services Agreement Renewal

Dear Mr. Hixson:

Geosyntec Consultants (Geosyntec) is pleased to have had the opportunity to provide engineering services to the Santa Rosa County Environmental Division (SRCED) over the past several years. Geosyntec currently provides services to SRCED under the Engineering and Environmental Services Agreement approved on 14 July 2011 by the Santa Rosa County Board of County Commissioners. The term of the contract was through 14 July 2014 with the option to renew for an additional three year period. With submittal of this letter, Geosyntec respectfully requests that the contract be renewed for an additional three years. We currently have ongoing projects with the County, including the Central Landfill, Phase IV Cell C Design. An updated rate schedule has been prepared and is provided as an attachment to this letter.

Geosyntec appreciates the opportunity to continue to work with Santa Rosa County. Please feel free to contact the undersigned should you have any questions or require additional information.

Best regards,

Victor M. Damasceno, Ph.D., P.E.
Project Engineer

Jill W. Johnson

Jill W. Johnson, P.G.
Sr. Hydrogeologist/Pensacola Office Manager

Attachments: Geosyntec Consultants 2014 Rate Schedule

PL14011.docx

CONFIDENTIAL

GEOSYNTEC CONSULTANTS
SANTA ROSA COUNTY ENGINEERING & ENVIRONMENTAL SERVICES AGREEMENT
2014 RATE SCHEDULE

Engineer/Scientist	**Rate/Hour**
Staff Professional	$114
Senior Staff Professional	$132
Professional	$152
Project Professional	$174
Senior Professional	$195
Associate	$215
Principal	$230
Construction Services	
Engineering Technician I	$ 59
Engineering Technician II	$ 65
Senior Engineering Technician I	$ 70
Senior Engineering Technician II	$ 75
Site Manager I	$ 83
Site Manager II	$ 92
Construction Manager	$105
Design, Graphical, and Administrative Services	
Designer	$125
Senior Drafter/Senior CADD Operator	$ 110
Drafter/CADD Operator/Artist	$ 96
Project Administrator	$ 60
Clerical	$ 49
General	
Direct Expenses	Cost plus 12%
Subcontract Services	Cost plus 12%
Technology/Communications Fee	3% of Professional Fees
Specialized Computer Applications (per hour)	$ 15
Personal Automobile (per mile)	Current Gov't Rate
Photocopies (per page)	$ 0.09

Environmental Consultants
and Contractors

4041 Park Oaks Blvd.
Suite 100
Tampa, FL 33610-9501

813 621-0080
FAX 813 623-6757
www.scsengineers.com

SCS ENGINEERS

April 2, 2014
File No. 90000002.09

Mr. Jerrel Anderson, P.E.
Santa Rosa County
Environmental Department
6065 Old Bagdad Highway
Milton, Florida 32583

Subject: Engineering & Environmental Services Agreement - Extension Request

Dear Jerrel:

In accordance with the current Engineering & Environmental Services Agreement between Santa Rosa County (County) and SCS Engineers (SCS), the term of the agreement is eligible for a three year extension upon agreement of both parties. SCS is agreeable to extend the agreement for the second three year period and requests concurrence from the County to do so.

The current agreement that included a fee structure was initiated in August of 2011. SCS requests consideration for an adjustment in that schedule a copy of which is attached. The proposed labor increases are based on the Consumer Price Index (CPI) prepared by the U.S. Department of Labor, Bureau of Labor Statistics. While the full three-year period has not been completed, SCS has evaluated the change in the CPI for the period of August 2011 through February 2014. During that period the change has been 3.64 percent. We request consideration of the adjustment in the fee structure based on that value.

We have enjoyed the opportunities that you have given us in the last three years and appreciate the chance to provide those services. We look forward to another three years of working with you and your staff. Please let us know if you have any questions.

Sincerely,

K. Mark Tumlin, MBA
Vice President
SCS ENGINEERS

C. Ed Hilton, Jr., P.E.
Vice President
SCS ENGINEERS

CEH/kmt

Attachment

EXHIBIT B
SANTA ROSA COUNTY

SCS ENGINEERS FEE SCHEDULE
(Effective January 1, 2014 through December 31, 2014)

	Rate/Hour ($)
Principal/Office Director	218
Project Director	202
Senior Project Advisor	161
Senior Project Manager	161
Project Manager	145
Senior Project Professional	130
Project Professional	119
Designer	104
Staff Professional	98
Senior Technician	91
Associate Staff Professional	77
Construction Superintendent	98
Draftsperson	75
Technician	64
Office Services Manager	78
Secretarial/Clerical	57

1. The hourly rates are effective through December 31, 2014. Work performed thereafter is subject to a new Fee Schedule issued for the period beginning January 1, 2015.

2. The above rates include salary, overhead, administration, and profit. Other direct expenses, such as analyses of air, water and soil samples, reproduction, travel, subsistence, subcontractors, computers, and other reimbursable fees, are billed in accordance with the attached reimbursable fee schedule or at cost, plus 15 percent for administration.

3. For special situations, such as expert court testimony, hourly rates for principals of the firm will be on an individually-negotiated basis.

SCS ENGINEERS
REIMBURSABLES FEE SCHEDULE
(Effective January 1, 2013 through December 31, 2013)

ADMINISTRATION/MILEAGE	Unit Cost ($)	Unit
Reimbursable		
Vehicle Mileage	0.56	mile
Truck Usage	$75	day
Reproduction – Black and White Copies	0.10	each
Reproduction - Color Copies	0.75	each
CAD Usage	5	hour

EQUIPMENT/FIELD SUPPLIES	Rate ($)	Unit
Sampling Trailer, Field Equipped	250	Day

Field-equipped sampling trailer includes equipment and supplies for soil and groundwater sampling, decontamination, health and safety, logs, packing and shipping, and miscellaneous uses.

Calibration:		
Conductivity Standards *	1	Ounce
Isobutylene *	1	Liter
Methane in Air OVA Calibration Gas *	1	Liter
Pentane in Air *	1	Liter
pH Buffer Solutions (4,7,10) *	1	Ounce
Decontamination Equipment:		
Brushes *	5	Day
Distilled/Deionized Water *	1	Gallon
Isopropyl Alcohol *	1	Ounce
Liquinox Soap Concentrate *	1	Ounce
Plastic Buckets *	5	Day

EQUIPMENT/FIELD SUPPLIES	Rate ($)	Unit
Poly Sheeting *	1	Square Foot
Health and Safety Equipment:		
Altair 4 Monitor	10/100	Day/Month
Half-face/Full-face Respirators	20	Day
Personal H2S Monitor	5/50	Day/Month
Respirator Cartridges	10	Each
Tyvec Coveralls	5	Each
Nuclear Gauge	50/250	Day/Week
Hydrogeology Pumps:		
Centrifugal Trash Pump *	15	Day
Grundfos Submersible Pump	25	Day
Peristaltic Pump *	15	Day
Whale Pump*	15	Day
Indoor Air Quality Equipment:		
Bore scope	50	Day
DryCalc DC-Lite Calibrator	25	Day
Moisture Encounter ME-1	40	Day
Protimeter Mini Moisture Meter	35	Day
SKC Air Sampling Pump and Calibrator	15	Day
TSI IAQ Calc Air Quality Meter	50	Day
Zefon International Bio-Sampler Pump	50	Day
Industrial Hygiene Equipment:		
CrowCon Gasman Meter – HF	25	Day
CrowCon Gasman Meter – H2S	25	Day
CrowCon Gasman Meter – SO2	25	Day
CrowCon Gasman Meter – NH3	25	Day
CrowCon Gasman Meter – CO	25	Day
DC-10 Noise Calibrator	25	Day
NoisePro DL	25	Day
TES1350 Sound Level Meter	25	Day
TSI VelociCalc/Micro Velometer	50	Day
Walchek II Air Screening System	50	Day

EQUIPMENT/FIELD SUPPLIES	Rate ($)	Unit
Landfill Gas Field Equipment		
Wellhead	15	Day
Blower on Skid	45	Day
Media Measurement Equipment:		
Conductivity Meter *	15	Day
Draeger Air Screening System *	20	Day
DO Meter*	15	Day
GasTech Gas Meter	50	Day
GEM Soil Gas Meter	125	Day
Heath Porta FID II OVA *	50	Day
Horiba U-10 Water Quality Meter	60	Day
Oil/Water Interface Probe	25	Day
pH Meter *	15	Day
Temperature Meter *	15	Day
Tier 2 Gauge	50	Day
Turbidity Meter *	15	Day
Water Level Indicator *	15	Day
YSI Cond/Temp/Salinity Meter *	50	Day
Miscellaneous Equipment:		
Absorbent Material	15	Cubic Foot
Air Compressor	60	Day
Camera	10	Day
Cordless Saw	20	Day
Generator	60	Day
Global Positioning System (GPS)	45	Day
Hammer Drill	15	Day
Laser Level Surveying Package	75	Day
Power Inverter	10	Day
Regent Lighting*	5	Day
Ryobi Drill	7	Day
Silicon Tubing *	2	Foot
Teflon Tubing *	4	Foot

EQUIPMENT/FIELD SUPPLIES	Rate ($)	Unit
Traffic Control Cones *	5	Day
Transit Level Surveying Package	50	Day
Tygon Tubing *	2	Foot
Video Camera	50	Day
Walky Talkys*	10	Day
Soil Sampling Equipment:		
Hand Drill Auger System	25	Day
Sampling Tube - Acrylic, SS	5	Day
Slide Hammer *	10	Day
Bar Punch	10	Day
SS Bowls, Spoons, Scoops, etc. *	5	Day
SS Hand Auger - Bucket, Dutch *	10	Day
Water Sampling Equipment:		
QED Micropurge w/Flow Cell*	200	Day
Reusable Teflon Bailer/Lanyard *	5	Day

* = Included in standard sampling trailer rental.

Tidal Basin
INTEGRITY | QUALITY | RESULTS

Task Order – SR2014-2

This Task Order dated June 2, 2014, is issued under the Agreement by and between Tidal Basin Government Consulting, LLC, ("Consultant"), and the County of Santa Rosa, Florida ("Client"), dated July 2, 2013 ("Agreement"). The Consultant shall perform the Services on the Project as provided herein and in the Agreement. This Task Order shall not be binding until it has been properly signed by both parties. Upon execution, this Task Order shall supplement the Agreement as it applies to the Project described below.

TASK ORDER NUMBER: **SR2014-2**

PROJECT NAME: **April 2014 Severe Weather and Flooding**

PART 1.0 PROJECT DESCRIPTION:

- To provide grant administration and other professional services to support the Client in their recovery efforts from the severe storms that struck the Florida Panhandle in April 2014, Presidentially Declared Disaster FL-DR-4177.

PART 2.0 SCOPE OF BASIC SERVICES TO BE PERFORMED BY CONSULTANT ON THE PROJECT:

1. The Consultant shall perform work, as directed, for grant application, administration, and management services as described in Exhibit A of the Agreement.
2. The Consultant will provide guidance on execution of the Client's role and responsibilities under the FEMA Public Assistance Program in compliance with the Stafford Act, applicable federal regulations and policies, and the administrative requirements of the State of Florida
3. The Consultant will assist the Client in developing and implementation appropriate document and information management to maximize opportunity for disaster relief funding.
4. The Consultant will meet daily with Client to determine the Daily Action Plan and keep the Client updated on progress of project development.
5. The Consultant will advise the Client regarding the eligibility of disaster-related losses and expenditures under the FEMA Public Assistance and Hazard Mitigation Programs.
6. The Consultant will make all reasonable efforts to track and document labor and expenditures for providing services under this Task Order in accordance with FEMA policy for reimbursement of costs of administering the Public Assistance Program.

PART 3.0 DELIVERABLES AND ADDITIONAL SERVICES:

- The Consultant will work with the Client to execute recovery from Presidentially Declared Disaster FL-DR-4177.
- Maintain project document tracking system and matrix to support Client PW production, submittal and payment
- Provide a Task Order –specific project work plan with specific project milestones, goals and deliverables
- Gather with Client all documentation, and if needed, create documentation to support PW development
- Assist in development of Project Worksheets (PWs) for Emergency Work and Debris Removal (FEMA Category A & B)
- Assist in development of Permanent Work PWs (FEMA Category C-G)
- Advise the Client regarding participation in Pilot Programs under the Sandy Recovery Improvement Act
- Work with Client, FEMA and the State to identify potential 406 mitigation opportunities, develop justifications and Benefit Cost Analysis

PART 4.0 CLIENT'S RESPONSIBILITIES:

- The Client will timely provide the Consultant with all documentation and information requested and make reasonable effort to provide access to Client representatives and staff as necessary to answer questions as needed.

PART 5.0 PERIODS OF SERVICE:

June 2, 2014 – July 31, 2014

PART 6.0 CONSULTANT'S COMPENSATION FOR SERVICES:

1. Labor –

   a. Anne Compson - Program Manager based on avg of 20 hours/week @ $145/hr — $26,000.00

   b. Elizabeth Orr – Senior Damage Estimator based on avg of 40 hours/week @ $125/hr — $45,000.00

2. Estimated Expenses – lodging, per diem, mileage — $8,200.00

3. Site Travel Mileage - as needed — $0.56 per mile

Additional consultants will be added based on Client needs and agreed to with an amendment to this Task Order.

PART 7.0 EXECUTED PRIME AGREEMENT BETWEEN CONSULTANT AND CLIENT ATTACHED HERETO:

IN WITNESS WHEREOF, the parties have executed this Task Order as of the day and year first written above.

COUNTY OF SANTA ROSA "CLIENT"		TIDAL BASIN GC, LLC "CONSULTANT"	
BY:	_____	BY:	_____
NAME:	_____	NAME:	Daniel A. Craig
TITLE:	_____	TITLE:	President
ADDRESS:	_____	ADDRESS:	300 N Washington St, Ste 505
	_____		Alexandria, VA 22314

SANTA ROSA COUNTY
BOARD OF COMMISSIONERS
COMPUTER/GIS DEPARTMENT

GIS/ Mapping/Software/Web Support/Network/Hardware Support Team

Aleta Floyd, IS/GIS Director
Val Jarvis, IS/GIS Supervisor
Adrian Lowndes, DB Adm/Network Supervisor
Katrina Penton, Corey Adkinson, Pat Stockett, Brandon Knuth, Ron Strickland

---

TO: Hunter Walker, Jayne Bell

FROM: Aleta Floyd

DATE: July 1, 2014

SUBJECT: SANs Purchase Request

We are requesting permission to purchase the 2015 budgeted Storage Area Network /storage system ahead of schedule. The current master storage system that is located in the 2nd main computer center in the Emergency Management Building is experiencing major issues and several disk drives have failed. We are replacing parts as needed to keep it running but with this equipment 5 years old it is best to replace now considering the potential consequences.
Since these drives are one half of the major storage cluster that are used to store county data for all county departments we requested bids on compatible hardware.
Recommend approval of the HP StoreVirtual Hybrid Storage System from Dasher Technologies for a total price of $60,776.14 as the lowest bidder via comparison shopping.

Thank you.

Attachment: Dasher Quote

Computer/GIS Department, 6495 Caroline St, Suite L, Milton, FL 32570
(850-983-1840 Voice ♦ 850-983-1861 Fax) ♦ http://www.santarosa.fl.gov

Dasher Technologies Corporate Offices
554 37th Street North
Birmingham, AL 35222
Ph: (800) 638-4833
Fax: (205) 591-1108
Rick Starr 954-560-7425
rick.starr@dasher.com

YOUR FAST TRACK TO
IT SUCCESS

To: Aleta Floyd
Santa Rosa County Board
of Commissioners
(850) 983-1841

Quote #: 511136-001
Quote Prepared: 5/19/2014
Quote Valid Through: 7/24/2014

StoreVirtual 4335

Line	QTY	Product	Description	Unit Sell	Ext Sell
110	2	F3J70A	HP STOREVIRTUAL 4335 HYBRID STORAGE	$26,609.00	$53,218.00
120	1	H1K92A3	HP 3Y 4 HR 24X7 PROACTIVE CARE SVC	$0.00	$0.00
130	2	H1K92A3#RW4	HP G3 STOREVIRTUAL 45XX 46XX 47XX SUPP	$3,167.24	$6,334.48
140	1	HA114A1	HP INSTALLATION AND STARTUP SERVICE	$0.00	$0.00
150	2	HA114A1#5U4	HP STOREVIRTUAL 4000 STORAGE STARTUP SVC	$611.83	$1,223.66

SubTotal	$60,776.14
Tax	TBD
Freight	TBD
GrandTotal	$60,776.14

Notes:

1	511136-001	HP is currently running a Storage Trade - In Promotion. Dasher can offer a rebate of $3000.00 if the BOCC has an approved storage array for the trade-in.

The information contained in this investment proposal is privileged, confidential, and protected from disclosure tc individuals that are not the intended recipient or agents of the intended recipient.

TIG
Technology Integration Group

Minority/Small Business, Cage Code: 0JRG8 DUNS#: 10-626-7958 Federal Tax ID #: 95-3825596

Ordering / Mailing Address:
Technology Integration Group
106 EAST GREGORY STREET
PENSACOLA, FL 32502

Remit Payment To:
Technology Integration Group
P.O. Box 85244
San Diego, CA 92186-5244

Please Include Ref No. on check or P.O.

Quote No:
102048 - 1
06/24/2014
Expires:
07/24/2014

Bill To:
SANTA ROSA COUNTY BOARD OF COUNTY
COMMISSIONERS
6495 CAROLINE STREET
SUITE L
MILTON, FL 32570

Ship To:
SANTA ROSA COUNTY BOARD OF COUNTY
COMMISSIONERS
6495 CAROLINE STREET
SUITE L
MILTON, FL 32570

Account Manager	Prepared By
NIGEL LOS - NIGEL.LOS@TIG.COM	KAREN BARE - KAREN.BARE@TIG.COM

Line	Qty	Part#	Description	Price	Total Price
1	2	F3J70A	HP STOREVIRTUAL 4335 HYBRID STORAGE	30,818.53	61,637.06
2	1	H1K92A3	HEWLETT PACKARD: HP 3Y 4 HR 24X7 PROACTIVE CARE SVC	0.00	0.00
3	2	H1K92A3#RW4	HEWLETT PACKARD: HP G3 STOREVIRTUAL 45XX 46XX 47XX SUPP	3,043.62	6,087.24
4	1	HA114A1	HP INSTALLATION AND STARTUP SERVICES	0.00	0.00
5	2	HA114A1#5U4	HP STOREVIRTUAL 4000 STORAGE STARTUP SVC HP StoreVirtual 4000 Storage Startup SVC	566.99	1,133.98

Taxes, shipping and handling charges are subject to change based on the terms and conditions of the final sale. In the event of non-payment, purchaser agrees to pay all collection costs including attorney fees. A finance charge of 1.5% per month may be charged on delinquent invoices. All returns are subject to the following: Must include original invoice & RMA number, 15% restocking fee, must be in original box in resalable condition. After 30 days, repair or exchange only.
Please Click Here to provide a feedback survey.

Sub Total	68,858.28
Tax	0.00
Total	68,858.28

Signature: _____ **Date:** ____ / ____ / ____

Print Name: _____ **P.O.:** _____

Disclaimer: TIG resells products from numerous manufacturers. It is common industry practice for manufacturers to offer incentives and rebates for product sales. This quote may contain product or services subject to such incentives. No representation or warranty to the contrary is made.
Technology Integration Group passes through to buyer the terms and conditions of the original equipment manufacturers product and software licenses and warranties. Any exception must be negotiated directly with the original equipment manufacturer.

Legal Quotation

To: County of Santa Rosa
6495 CAROLINE ST
MILTON, FL 32570

Phone:
Fax:
Email:

In reply to your request:
SantaRosa-SV4335x2-3yrPC

HP Quote #	**Created**	**Expires**
GBS1-48191-00	5/14/2014	8/12/2014

Your HP Sales Contact:

Brian Tillinghast,
Phone: +1 954 384 1416
Fax:
Email: brian.tillinghast@hp.com

Payment Terms:
Net 45 Days, Subject to credit approval

Submit Purchase Order To:
U.S. SLED Order Management..
Phone: ..
Fax: 1-800-386-1118
Email: VALOM-US-SLED@hp.com

Solution		**Net Price**
Hardware:	US$	63,960.00
Software:	US$	0.00
Support:	US$	6,224.00
Installation:	US$	2,080.00
Other:	US$	0.00
Sub-Total:	US$	72,264.00
Shipping and Handling:	US$	0.00
Grand Total:	**US$**	**72,264.00**

Estimated Delivery Upon Order Entry:
9 days
Delivery Method:
Standard
Delivery Duty Paid
Shipping & Handling and Special Handling Exempt

Print Date: 5/14/2014 11:17:16PM

No.	Qty	Product	Description	Extended Item Net Price	Estimated Delivery Upon Order Entry
			HP StoreVirtual 4335 Hybrid Storage [#1]		
0100	2	F3J70A	HP StoreVirtual 4335 Hybrid Storage	63,960.00	9 days
0200	1	H1K92A3	HP 3Y 4 hr 24x7 Proactive Care SVC		
	2	Opt. RW4	HP G3 StoreVirtual 45XX 46XX 47XX Supp	6,224.00	
0300	1	HA114A1	HP Installation and Startup Service		
	2	Opt. 5U4	HP StoreVirtual 4000 Storage Startup SVC	2,080.00	
			Grand Total:	**US$ 72,264.00**	

HP Proprietary for Customer Use Only - Do Not Share

For inquiries regarding this quote please contact: RFQ-US-SLED@hp.com

Upon issuing a Purchase Order to Hewlett-Packard please include the following:
Hewlett-Packard Company listed as the Vendor
Bill to & ship to addresses
PO# and valid HP quote number
HP Purchase Agreement # (if applicable)
Contact name, phone number & e-Mail address
For electronic software include the end user e-Mail Address
Requested delivery date (per SLA requirements) and any special delivery requirements
Tax status
If support is ordered provide the end user's name and phone number. For upgrades include the serial number or the support identifier for contract entitlement

*Prices are exclusive of use, sales value added and other taxes. Should the item(s) being quoted herein be exempt from sales tax please include the appropriate valid tax exemption certificate referencing Hewlett-Packard Company as the vendor.

*If quoted herein, Remarketed Products are fully remanufactured and carry new product warranty. Purchase is subject to inventory availability at receipt of order. Inventory may not be reserved. HP reserves the right to substitute new components if appropriate, or to cancel orders by notifying the customer if necessary components are unavailable.

*If quoted herein, HP Promotions must be ordered as quoted, no substitutions will be allowed. POs must be received on or prior to the expiration date of the quote or special promotion whichever comes first.

*If quoted herein, HP Consignment/Demo equipment is currently at the location listed on this quote. Issuing a PO against this formal quotation will imply acceptance and delivery of the Consignment/Demo inventory. The standard warranty applicable to new equipment will apply. Some demo equipment may contain products that are remanufactured to be functionally equivalent to new.

The payment terms for the order (including, but not limited to, hardware(HW), software(SW), HW/SW Support and Installation with the purchase of product) contained within this Legal Quotation are Net 30 days from the date of the invoice, unless agreed otherwise in the applicable governing terms set forth in this quotation. The invoice for this order will generate at the same time the hardware and/or software product(s) ship and payment for all items is expected in accordance with the applicable payment terms, whether or not the installation/service has occurred at the time payment is due. Installation pricing quoted herein is effective only if installation occurs within thirty (30) days of delivery.
When ordering Proactive Care Service it is REQUIRED that the Customer's System Manager/Technical Manager name, telephone number and email address are included in the order.
Unless indicated differently this quote is subject to the terms and conditions as set forth in your purchase agreement 9PAAE.

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SANTA ROSA COUNTY ENGINEERING
ENVIRONMENTAL DEPARTMENT
6065 Old Bagdad Highway
Milton, FL 32583
www.santarosa.fl.gov

Roger A. Blaylock, P.E.
County Engineer

Jerrel Anderson, P.E.
Environmental Manager

Memo

To: Hunter Walker, County Administrator

From: Jerrel Anderson, P. E., Environmental Manager JA

Thru: Roger Blaylock, P.E., County Engineer Roger

Date: June 30, 2014

Re: Mosquito Control Detailed Work Plan

In complying with a grant from the Florida Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control, various reports are submitted throughout the year. To meet the July 15th deadline, we request that the chairman approve the attached budget forms for FDAC tentative Detailed Work Plan Budget for Mosquito Control.

Please return the three copies with original signatures to our office for submitting to FDAC.

If you have any questions, please let me know.

JA/tt

RECEIVED
JUL - 1 2014
SANTA ROSA COUNTY ENGINEERING

Y:\EnviromentalDept\Tonya\Hunter Memos\MC Detailed Work Plan.doc

(850) 981-7135 · FAX (850) 981-7133

ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.
Telephone Number (850) 617-7997

FOR COUNTY OR

Submit to:
Bureau of Entomology and Pest Control
3125 Conner Blvd, Suite N,
MS C-41
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL:
DATE:
APPROVED BY:
BUREAU OF ENTOMOLOGY AND PEST CONTROL
DATE:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 14
ENDING SEPTEMBER 30, 20
COUNTY or DISTRICT Santa Rosa County
AUTHORITY: CHAPTER 388.341, F.S.

PREPARED BY: Tonya Toomey
DATE: 6/16/2014
APPROVED BY:
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS
DATE:

PAGE 1 OF 3

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS					
	RECEIPTS													
311	Ad Valorem (Current/Delinquent)			$ 676,258.14	$ 470,363.44		$ 205,894.70							
334.1	State Grant			$ 31,540.00		$ 31,540.00								
362	Equipment Rentals													
337	Grants and Donations													
361	Interest Earnings													
364	Equipment and/or Other Sales													
369	Misc./Refunds (prior yr expenditures)													
380	Other Sources													
34.1	Other Contractual Services - FSU													
34.2														

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ADAM H. PUTNAM
COMMISSIONER

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F.S. and 5E-13.022(1) and (3), F.A.C.
Telephone Number (850) 617-7997

FOR COUNTY OR

Submit to:
Bureau of Entomology and Pest Control
5125 Conner Blvd. Suite N
MS C-41
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL:
DATE:
APPROVED BY:
BUREAU OF ENTOMOLOGY AND PEST CONTROL
DATE:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 14
ENDING SEPTEMBER 30, 20 15
COUNTY or DISTRICT Santa Rosa County
AUTHORITY: CHAPTER 388.341, F.S.

PREPARED BY: Tonya Toomey
DATE: 6/16/2014
APPROVED BY:
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS
DATE:

PAGE 2 OF 3

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS					
	EXPENDITURES													
10	Personal Services			$ 326,331.20	$ 188,884.80		$ 137,446.40							
12	Anderson, Jerrel, Director			$ 78,832.00			$ 78,832.00							
12	Hussey, Keith, Env. Program Coordinator			$ 58,614.40			$ 58,614.40							
12	Bradshaw, Brian, Env. Prog. Cood. Assistant			$ 27,955.20	$ 27,955.20									
12	Lay, Keith, Mechanic II			$ 43,596.80	$ 43,596.80									
12	Player, Julie, Fog Truck Operator			$ 27,268.80	$ 27,268.80									
12	Singletary, Charles, Fog Truck Operator			$ 37,585.60	$ 37,585.60									
12	Thomas, John, Fog Truck Operator			$ 30,097.60	$ 30,097.60									
12	Shirah, Travis			$ 22,380.80	$ 22,380.80									
20	Personal Services Benefits			$ 131,346.94	$ 62,898.64		$ 68,448.30							
21	FICA Taxes			$ 25,127.50	$ 14,544.13		$ 10,583.37							
22	Retirement Contributions			$ 16,969.22	$ 9,822.01		$ 7,147.21							
23	Life and Health Insurance			$ 68,691.36	$ 26,632.76		$ 42,058.60							
24	Worker's Compensation			$ 20,558.86	$ 11,899.74		$ 8,659.12							
25	Unemployment Compensation													
30	Operating Expense			$ 34,040.00	$ 2,500.00	$ 31,540.00								
34.1	Other Contractual Services - FSU			$ 31,540.00		$ 31,540.00								
34.2	Other Contractual Services- Rented Uniforms			$ 2,500.00	$ 2,500.00									
40	Travel & Per Diem			$ 2,500.00	$ 2,500.00									
41	Communication Serv			$ 500.00	$ 500.00									
42	Freight Services													
43	Utility Service			$ 6,000.00	$ 6,000.00									
44	Rentals & Leases													
45	Insurance			$ 10,600.00	$ 10,600.00									
46	Repairs & Maintenance			$ 12,000.00	$ 12,000.00									
47	Printing and Binding													
48	Promotional Activities													
49	Other Charges													

RECOMMENDED FOR APPROVAL:	FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 14	PREPARED BY: Tonya Toomey
DATE:	ENDING SEPTEMBER 30, 20 15	DATE: 6/16/2014
APPROVED BY: BUREAU OF ENTOMOLOGY AND PEST CONTROL	COUNTY or DISTRICT Santa Rosa County AUTHORITY: CHAPTER 388.341, F.S.	APPROVED BY: CHAIRMAN, BOARD OF COUNTY COMMISSIONERS
DATE:		DATE:

PAGE 2 OF 3

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS					
	EXPENDITURES													
51	Office Supplies			$ 2,500.00	$ 2,500.00									
52.1	Gasoline/Oil/Lube			$ 30,000.00	$ 30,000.00									
52.2	Chemicals			$ 90,000.00	$ 90,000.00									
52.2	Chemicals (Adulticide): Kontrol 4-4			$ 85,000.00	$ 85,000.00									
52.2	Chemicals (Larvacide): Altosid, Tecknar, Aquabac			$ 5,000.00	$ 5,000.00									
52.3	Protective Clothing													
52.4	Misc. Supplies			$ 6,880.00	$ 6,880.00									
52.5	Tools & Implements			$ 3,000.00	$ 3,000.00									
54	Publications & Dues			$ 600.00	$ 600.00									
	Membership - FMCA			$ 500.00	$ 500.00									
	Books, Pub, Subscriptions			$ 100.00	$ 100.00									
55	Training			$ 1,500.00	$ 1,500.00									
90	Capital Outlay			$ 50,000.00	$ 50,000.00									
64	Machinery & Equipment			$ 50,000.00	$ 50,000.00									
71	Principal													
72	Interest													
81	Aids to Government Agencies													
83	Other Grants and Aids													
89	Contingency (Current Year)													
99	Payment of Prior Year Accounts													
	Total			$ 707,798.14	$ 470,363.44	$ 31,540.00	$ 205,894.70							

ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.
Telephone Number (850) 617-7997

FOR COUNTY OR DISTRICT USE ONLY

Submit to:
Bureau of Entomology and Pest Control
3125 Conner Blvd, Suite N,
MS C-41
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL:
DATE:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 14
ENDING SEPTEMBER 30, 20 15

PREPARED BY: Tonya Toomey
DATE: 6/16/2014

APPROVED BY:
BUREAU OF ENTOMOLOGY AND PEST CONTROL
DATE:

COUNTY or DISTRICT: Santa Rosa County
AUTHORITY: CHAPTER 388.341, F.S.

APPROVED BY:
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS
DATE:

PAGE 3 OF 3

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS					
	RESERVES													
0.001	Reserves - Future Capital Outlay			$ -										
0.002	Reserves - Self-Insurance			$ -										
0.003	Reserves - Cash Balance to be Carried Forward			$ 38,219.00		$ 38,219.00								
0.004	Reservies - Sick and Annual Leave Trans Out													

SANTA ROSA COUNTY
BOARD OF COMMISSIONERS

6495 Caroline Street, Suite C
Milton, Florida 32570-4592

VACANT, District 1
ROBERT A. "BOB" COLE, District 2
W. D. "DON" SALTER, District 3
JIM MELVIN, District 4
R. LANE LYNCHARD, District 5

Hunter Walker, County Administrator
Angela J. Jones, County Attorney
Jayne Bell, OMB Director

MEMORANDUM

TO: EMILY SPENCER

FROM: ANGELA J. JONES

DATE: JUNE 12, 2014

SUBJECT: ADVERTISING ORDINANCE FOR PUBLIC HEARING

The following are the headings for the advertisement of the ordinances establishing MSBUs which is to be heard at the public hearing beginning at 9:30 a.m., July 10, 2014 at the Regular Meeting of the Board of County Commissioners.

AN ORDINANCE RELATING TO SANTA ROSA COUNTY, FLORIDA; AMENDING ORDINANCE 2012-01 THE SANTA ROSA COUNTY ECONOMIC DEVELOPMENT INCENTIVE ORDINANCE AMENDING SECTION 3(c) ADDING TANGIBLE PERSONAL PROPERTY TAXES; REPEALING AND REPLACING ORDINANCE 2014-04; PROVIDING FOR CODIFICATION; AND, PROVIDING FOR AN EFFECTIVE DATE.

ORDINANCE NO. 2014 - 04

AN ORDINANCE RELATING TO SANTA ROSA COUNTY, FLORIDA; AMENDING ORDINANCE 2012-01 THE SANTA ROSA COUNTY ECONOMIC DEVELOPMENT INCENTIVE ORDINANCE AMENDING SECTION 3(c) ADDING TANGIBLE PERSONAL PROPERTY TAXES; REPEALING AND REPLACING ORDINANCE 2014-04; PROVIDING FOR CODIFICATION; AND, PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF SANTA ROSA COUNTY, FLORIDA:

SECTION 1. Section 3(c) of Santa Rosa County Ordinance 2012-01 is amended to read as follows: (Language added is printed in type which is **bold underline** type, and language deleted is printed in ~~struck through~~ type.).

"SECTION 3. ECONOMIC DEVELOPMENT INCENTIVES.

(c) Rebates may be awarded by the Board of County Commissioners for the assessed value of all improvements to real property **and tangible personal property taxes** made by or for the use of the target business that were paid to the County for the year that the business enterprise created the jobs giving rise to the rebate. Nothing herein shall be construed to obligate Santa Rosa County to approve the maximum rebate. The Board of County Commissioners shall have sole discretion to approve each rebate application and the amount of the rebate. Approval of any rebate shall be subject to lawfully available and budgeted funds."

SECTION 2. Ordinance 2014-04 is hereby repealed and replaced.

SECTION 3. CODIFICATION. The provisions of this ordinance shall become and be made a part of the code of laws and ordinances of the County of Santa Rosa. The sections of this ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section", "Ordinance", or any other appropriate word.

SECTION 4. EFFECTIVE DATE. This Ordinance shall take effect upon filing of a certified copy of this Ordinance with the Department of State within ten (10) days after enactment.

PASSED AND ADOPTED by a vote of __ yeas and __ nays and __ absent of the Board of County Commissioners of Santa Rosa County, Florida, on the _____ day of June, 2014.

BOARD OF COUNTY COMMISSIONERS
SANTA ROSA COUNTY, FLORIDA

By: _____
Jim Melvin, Chairman

ATTEST:

_____
Donald C. Spencer, Clerk of Court

I, Donald C. Spencer, Clerk of Court of Santa Rosa County, Florida, do hereby certify that the same was adopted and filed of record and a copy filed via electronic delivery to the Secretary of the State of Florida, on this _____ day of _____, 2014.

_____
Donald C. Spencer, Clerk of Court

SANTA ROSA COUNTY ENGINEERING

SANTA ROSA COUNTY, FLORIDA
6051 OLD BAGDAD HWY., STE. 300
MILTON, FLORIDA 32583
www.santarosa.fl.gov

Preliminary
Engineers Report
July 7, 2014

Roger A. Blaylock, P.E.
Santa Rosa County Engineer

This is a Preliminary check list:
The items listed below may be on the agenda for meeting of Board of County Commissioners of Santa Rosa County, Florida, for July 10, 2014 at 9:00 a.m. in Milton, Florida.

1. Discussion of Professional Services Agreement with Coastal Tech for beach monitoring. Presentation by Michael Walther. (Attachment A)

2. Discussion of Resolution and Local Agency Program Agreement with FDOT for design of sidewalks along Tiger Point Boulevard in the amount of $6,500.00 which is fully reimbursed by the State. (Attachment B)

3. Discussion of Resolution and Local Agency Program Agreement with FDOT for design of mill and resurfacing on C.R. 184A (Berryhill Road) in the amount of $119,000.00 which is fully reimbursed by the State. (Attachment C)

4. Discussion of advertising for consulting engineer for services related to the design of mill and resurfacing on C.R. 184A (Berryhill Road).

5. Discussion of Pine Blossom contract modification with Brown Construction, in the amount of $35,107.20. (Attachment D)

6. Discussion of 20 foot drainage easement on lot 41 within the Pineglade subdivision, for the Ramblewood drainage project. (Attachment E)

7. Discussion of 20 foot drainage easement on lot 30 within the Pineglade subdivision, for the Ramblewood drainage project. (Attachment F)

8. Recommend approval of Construction Plans for Pelican Bay, a 42 lot subdivision of a portion of Section 29, Township 2 South, Range 28 West, Santa Rosa County, Florida. (Working District 5) (Attachment G)

   Location: ½ mile, more or less, West from Avalon Boulevard on U.S. 98, North on Redfish Point Road, property is on the West side of Redfish Point Road.

Supplemental Agreement No. 2014-1

Between

Santa Rosa County

And

Coastal Technology Corporation

For Professional Engineering Services

THIS IS SUPPLEMENTAL AGREEMENT NO. 2014-1 made and entered into this 30th day of May 2014, by and between SANTA ROSA COUNTY hereinafter referred to as COUNTY and COASTAL TECHNOLOGY CORPORATION of Vero Beach, Florida hereinafter referred to as COASTAL TECH.

WHEREAS, the COUNTY and COASTAL TECH entered into a professional services agreement dated February 24th, 2000; and

WHEREAS, the COUNTY desires COASTAL TECH to perform specific services under such agreement; and

WHEREAS, the COUNTY and COASTAL TECH desire to reduce to writing their understandings and agreements pertaining to such services,

IT IS, THEREFORE, AGREED as follows:

1. Scope of Work: COASTAL TECH shall do, perform and carry out in a satisfactory and proper manner the work set forth in the Scope of Work which is attached hereto and marked as Attachment "A" and hereinafter referred to as "Scope of Work".

2. Compensation: COASTAL TECH shall be paid on the basis established in Attachment "B", provided the compensation under this Supplemental Agreement shall not exceed the sum of $33,822 without prior authorization of the COUNTY. Such sum shall be the only compensation to which COASTAL TECH is entitled under this Supplemental Agreement.

3. Time: The work shall be performed within the time limit designated in Attachment "C". Time is of the essence in performance of all work under this Supplemental Agreement.

4. Terms and Conditions: All of the terms and conditions contained in the professional services agreement dated February 24, 2000, are incorporated by reference into this Supplemental Agreement. To the extent of any conflict between the terms and conditions of the two agreements, the terms and conditions of this Supplemental Agreement shall govern.

IN WITNESS WHEREOF, the parties hereto have executed these presents this 30th day of May, 2014.

BY: _____
Michael P. Walther, President
COASTAL TECHNOLOGY CORPORATION

BY: _____
Jim Melvin, Chairman
SANTA ROSA COUNTY
Board of Commissioners

Attest: _____
Deputy Clerk

Attachment "A"

Scope of Work

Supplemental Agreement 2014-1

General: The Navarre Beach & Dune Re-nourishment Project (Project) extends from the eastern limit of the Gulf Islands National Seashore (500 feet east of FDEP reference monument R192) eastward to the Navarre Beach County Park (FDEP reference monument R214) in Santa Rosa County) as previously permitted by the Florida Department of Environmental Protection (FDEP) and the U.S. Army Corps of Engineers (USACE). The initial Project construction occurred from March to November 2006 and included placement of 2.95M cubic yards of sand obtained from an offshore borrow area.

In general, services under this *Scope of Work* entails physical monitoring as required by the existing permits for the Project. Services shall be provided by Coastal Technology Corporation (COASTAL TECH), and supported (via sub-contract) by Morgan & Eklund, Inc. (M&E) per the following description of work under this *Scope of Work*:

Task 1 – Physical Monitoring
Permit Conditions cited below for Task 1a and 1b refer to existing Project permit conditions cited in either FDEP Permit 0220096-001-JC (issued July 26, 2005, expired July 26, 2010) and/or USACE Permit SAJ-2003-10496-IP-EPS (issued October 13, 2005; expired September 28, 2010).

Task 1a – Survey: As required by FDEP Permit Specific Condition 30a, COASTAL TECH will perform a topographic profile survey of the beach and at three (3) mid-points at R Monuments R208 – R211 in June 2014. COASTAL TECH will sub-contract with M&E for performance of the survey, which shall be analyzed under Task 1b to prepare the Physical Monitoring Report.

Task 1b – Report: As required by FDEP Permit Specific Condition 30d and 30e, COASTAL TECH will prepare and "submit an engineering report and the monitoring data to the Bureau within 90 days following completion of the … survey".

Santa Rosa County - Navarre Beach & Dune Restoration Project

2014 Physical Monitoring

Attachment "C"
Project Schedule

Notice to Proceed		
May 30, 2014		
Start	Finish	Days
30-May-14	29-Jun-14	30
29-Jun-14	28-Aug-14	60

Attachment "B"
Estimated Fees
Supplemental Agreement 2014-1
May 19, 2014
$33,822

COASTAL TECH

Task Description	Michael Walther Principal Engineer $254	Cliff Truitt Senior Engineer $176	Tom Fontaine Engineer III $117	Andrew Condon Engineer III $117	Zander Neach ACAD Engineer Tech $85	Brooke Edwards Clerical $54	Total Fees	Direct Costs Amount	Direct Costs Description	Line Total	Subtask Total	Task Total
2014 Physical Monitoring Services												$33,822
Task 1a - 2014 Physical Monitoring Survey	1		4	4	6	1	$1,754	$17,050	M&E + Survey	$18,804	$18,804	
Task 1b - 2014 Physical Monitoring Report	2	8	30	52	40	2	$15,018			$15,018	$15,018	
Total Hours :	3	8	34	56	46	3	$16,772					
Total Costs :	$762	$1,408	$3,978	$6,552	$3,910	$162	$16,772	$17,050		$33,822	$33,822	$33,822
							$16,772			$33,822		

Attachment "D" - FDEP Contract Deliverables & Schedule

Deliverable	Deliverable Description [one (1) digital copy of]	Unit Deliverable Cost	# Of Deliverables	Total Deliverable Fee	Deliverable Due Date
Task 1 - Physical Monitoring					
A	Survey and Engineering Report	$33,822	1	$33,822	31-Dec-14

2

LOCAL AGENCY PROGRAM AGREEMENT

FPN: 431701-1-38-01	Fund: TALU	FLAIR Approp:
Federal No: 8886-159-A	Org Code:	FLAIR Obj:
FPN:	Fund:	FLAIR Approp:
Federal No:	Org Code:	FLAIR Obj:
FPN:	Fund:	FLAIR Approp:
Federal No:	Org Code:	FLAIR Obj:
FPN:	Fund:	FLAIR Approp:
Federal No:	Org Code:	FLAIR Obj:
County No: 58 (Santa Rosa)	Contract No:	Vendor No: F596000842010

Data Universal Number System (DUNS) No: 80-939-7102 Local Agency DUNS No: 07-790-6444

Catalog of Federal Domestic Assistance (CFDA): 20.205 Highway Planning and Construction

THIS AGREEMENT, made and entered into this _____ day of _____, _____ by and between the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, an agency of the State of Florida, hereinafter called the Department, and Santa Rosa County B.O.C.C. hereinafter called the Agency.

W I T N E S S E T H:

WHEREAS, the Agency has the authority to enter into this Agreement and to undertake the project hereinafter described, and the Department has been granted the authority to function adequately in all areas of appropriate jurisdiction including the implementation of an integrated and balanced transportation system and is authorized under Section 339.12, Florida Statutes, to enter into this Agreement;

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

1.00 Purpose of Agreement: The purpose of this Agreement is to provide for the Department's participation in the design of sidewalks along Tiger Point Blvd and as further described in Exhibit "A" attached hereto and by this reference made a part hereof, hereinafter called the "Project," and to provide Department financial assistance to the Agency and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the Project will be undertaken and completed.

1.01 Attachments: Exhibit(s) A,B, C, & 1 are attached and made a part hereof.

2.01 General Requirements: The Agency shall complete the Project as described in Exhibit "A" with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws. The Project will be performed in accordance with all applicable Department procedures, guidelines, manuals, standards, and directives as described in the Department's Local Agency Program Manual, which by this reference is made a part hereof as if fully set forth herein. Time is of the essence as to each and every obligation under this Agreement.

A full time employee of the Agency, qualified to ensure that the work being pursued is complete, accurate, and consistent with the terms, conditions, and specifications of this Agreement shall be in charge of the Project.

Inactivity and Removal of Any Unbilled Funds

Once the Department issues a Notice to Proceed (NTP) for the Project, the Agency shall be obligated to submit an invoice or other request for reimbursement to the Department for all work completed for the Project no less frequently than on a quarterly basis, beginning from the day the NTP is issued. If the Agency fails to submit quarterly (or more frequently than quarterly) invoices to the Department as required herein and in the event said failure to timely submit invoices to the Department results in FHWA removing any unbilled funding or in the loss of State appropriation authority (which may include the loss of state and Federal funds, if there are state funds programmed to the Project), then the Agency will be solely responsible to provide all funds necessary to complete the Project and the Department will not be obligated to provide any additional funding for the Project. The Agency waives the right to contest such removal of funds by the Department, if the removal is related to FHWA's withdrawal of funds or if the removal is related to the loss of State appropriation authority. In addition to the loss of funding for the Project, the Department will also consider the de-certification of the Agency for future LAP Projects.

Removal of All Funds

If all funds are removed from the Project, including amounts previously billed to the Department and reimbursed to the Agency, and the Project is off the state highway system, then the department will have to request repayment for the previously billed amounts from the Agency. No state funds can be used on off-system projects.

2.02 Expiration of Agreement: The Agency agrees to complete the Project on or before June 30, 2015. If the Agency does not complete the Project within this time period, this Agreement will expire on the last day of the scheduled completion as provided in this paragraph unless an extension of the time period is requested by the Agency and granted in writing by the Department prior to the expiration of this Agreement. Expiration of this Agreement will be considered termination of the Project. The cost of any work performed after the expiration date of this Agreement will not be reimbursed by the Department.

2.03 Pursuant to Federal, State, and Local Laws: In the event that any election, referendum, approval, permit, notice or other proceeding or authorization is requisite under applicable law to enable the Agency to enter into this Agreement or to undertake the Project hereunder or to observe, assume or carry out any of the provisions of the Agreement, the Agency will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.

2.04 Agency Funds: The Agency shall initiate and prosecute to completion all proceedings necessary, including federal-aid requirements, to enable the Agency to provide the necessary funds for completion of the Project.

2.05 Submission of Proceedings, Contracts, and Other Documents: The Agency shall submit to the Department such data, reports, records, contracts, and other documents relating to the Project as the Department and the Federal Highway Administration (FHWA) may require. The Agency shall use the Department's Local Agency Program Information Tool and applicable information systems as required.

3.00 Project Cost:

3.01 Total Cost: The total cost of the Project is $ 6,500. This amount is based upon the schedule of funding in Exhibit "B." The Agency agrees to bear all expenses in excess of the total cost of the Project and any deficits involved. The schedule of funding may be modified by mutual agreement as provided for in paragraph 4.00.

3.02 Department Participation: The Department agrees to participate in the Project cost to the extent provided in Exhibit "B." This amount includes federal-aid funds which are limited to the actual amount of federal-aid participation.

3.03 Limits on Department Funds: Project costs eligible for Department participation will be allowed only from the date of this Agreement. It is understood that Department participation in eligible Project costs is subject to:

a) Legislative approval of the Department's appropriation request in the work program year that the Project is scheduled to be committed;

b) Availability of funds as stated in paragraphs 3.04 and 3.05 of this Agreement;

c) Approval of all plans, specifications, contracts or other obligating documents and all other terms of this Agreement; and

d) Department approval of the Project scope and budget at the time appropriation authority becomes available.

3.04 Appropriation of Funds: The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. If the Department's funding for this Project is in multiple fiscal years, funds approval from the Department's Comptroller must be received each fiscal year prior to costs being incurred. See Exhibit "B" for funding levels by fiscal year. Project costs utilizing these fiscal year funds are not eligible for reimbursement if incurred prior to funds approval being received. The Department will notify the Agency, in writing, when funds are available.

3.05 Multi-Year Commitment: In the event this Agreement is in excess of $25,000 and has a term for a period of more than one year, the provisions of Section 339.135(6)(a), Florida Statutes, are hereby incorporated:

IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY Santa Rosa County B.O.C.C.

By: _____
Name:
Title:

Attest: _____
Title:

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jason D. Peters, P.E.
Title: Director of Transportation Development

Attest: _____
Title:

Legal Review:

_____

_____

See attached Encumbrance Form for date of funding approval by Comptroller.

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS	FPN: 431701-1-38-01
Santa Rosa County BOCC 6495 Caroline Street Milton, FL 32570	

PROJECT DESCRIPTION

Name: Tiger Point Blvd Sidewalk Project Length: 0.417 miles

Termini: From County Park Entrance to SR 30 (US 98)

TYPE OF WORK By Fiscal Year		FUNDING (1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning	FY:			
	FY:			
	FY:			
	Total Planning Cost			
Project Development & Environment (PD&E)				
	FY:			
	FY:			
	FY:			
	Total PD&E Cost			
Design	FY: 2015	$6,500.00	$0.00	$6,500.00
	FY: 2016			
	FY: 2017			
	Total Design Cost	**$6,500.00**	**$0.00**	**$6,500.00**
Right-of-Way	FY:			
	FY:			
	FY:			
	Total Right-of-Way Cost			
Construction	FY:			
	FY:			
	FY:			
	FY:			
	Total Construction Cost			
Construction Engineering and Inspection (CEI)				
	FY:			
	FY:			
	FY:			
	Total CEI Cost			
	Total Construction and CEI Costs			
	TOTAL COST OF THE PROJECT	**$6,500.00**	**$0.00**	**$6,500.00**

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

LOCAL AGENCY PROGRAM AGREEMENT

FPN: 418652-2-38-01	Fund: EB	FLAIR Approp:
Federal No:	Org Code:	FLAIR Obj:
FPN:	Fund:	FLAIR Approp:
Federal No:	Org Code:	FLAIR Obj:
FPN:	Fund:	FLAIR Approp:
Federal No:	Org Code:	FLAIR Obj:
FPN:	Fund:	FLAIR Approp:
Federal No:	Org Code:	FLAIR Obj:
County No: 58 (Santa Rosa)	Contract No:	Vendor No: F596000842010

Data Universal Number System (DUNS) No: 80-939-7102 Local Agency DUNS No: 07-790-6444

Catalog of Federal Domestic Assistance (CFDA): 20.205 Highway Planning and Construction

THIS AGREEMENT, made and entered into this _____ day of _____, _____ by and between the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, an agency of the State of Florida, hereinafter called the Department, and Santa Rosa County B.O.C.C. hereinafter called the Agency.

W I T N E S S E T H:

WHEREAS, the Agency has the authority to enter into this Agreement and to undertake the project hereinafter described, and the Department has been granted the authority to function adequately in all areas of appropriate jurisdiction including the implementation of an integrated and balanced transportation system and is authorized under Section 339.12, Florida Statutes, to enter into this Agreement;

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

1.00 Purpose of Agreement: The purpose of this Agreement is to provide for the Department's participation in the design of mill and resurfacing on CR 184A Berryhill Road and as further described in Exhibit "A" attached hereto and by this reference made a part hereof, hereinafter called the "Project," and to provide Department financial assistance to the Agency and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the Project will be undertaken and completed.

1.01 Attachments: Exhibit(s) A,B, C, & 1 are attached and made a part hereof.

2.01 General Requirements: The Agency shall complete the Project as described in Exhibit "A" with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws. The Project will be performed in accordance with all applicable Department procedures, guidelines, manuals, standards, and directives as described in the Department's Local Agency Program Manual, which by this reference is made a part hereof as if fully set forth herein. Time is of the essence as to each and every obligation under this Agreement.

A full time employee of the Agency, qualified to ensure that the work being pursued is complete, accurate, and consistent with the terms, conditions, and specifications of this Agreement shall be in charge of the Project.

Inactivity and Removal of Any Unbilled Funds

Once the Department issues a Notice to Proceed (NTP) for the Project, the Agency shall be obligated to submit an invoice or other request for reimbursement to the Department for all work completed for the Project no less frequently than on a quarterly basis, beginning from the day the NTP is issued. If the Agency fails to submit quarterly (or more frequently than quarterly) invoices to the Department as required herein and in the event said failure to timely submit invoices to the Department results in FHWA removing any unbilled funding or in the loss of State appropriation authority (which may include the loss of state and Federal funds, if there are state funds programmed to the Project), then the Agency will be solely responsible to provide all funds necessary to complete the Project and the Department will not be obligated to provide any additional funding for the Project. The Agency waives the right to contest such removal of funds by the Department, if the removal is related to FHWA's withdrawal of funds or if the removal is related to the loss of State appropriation authority. In addition to the loss of funding for the Project, the Department will also consider the de-certification of the Agency for future LAP Projects.

Removal of All Funds

If all funds are removed from the Project, including amounts previously billed to the Department and reimbursed to the Agency, and the Project is off the state highway system, then the department will have to request repayment for the previously billed amounts from the Agency. No state funds can be used on off-system projects.

2.02 Expiration of Agreement: The Agency agrees to complete the Project on or before June 30, 2015. If the Agency does not complete the Project within this time period, this Agreement will expire on the last day of the scheduled completion as provided in this paragraph unless an extension of the time period is requested by the Agency and granted in writing by the Department prior to the expiration of this Agreement. Expiration of this Agreement will be considered termination of the Project. The cost of any work performed after the expiration date of this Agreement will not be reimbursed by the Department.

2.03 Pursuant to Federal, State, and Local Laws: In the event that any election, referendum, approval, permit, notice or other proceeding or authorization is requisite under applicable law to enable the Agency to enter into this Agreement or to undertake the Project hereunder or to observe, assume or carry out any of the provisions of the Agreement, the Agency will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.

2.04 Agency Funds: The Agency shall initiate and prosecute to completion all proceedings necessary, including federal-aid requirements, to enable the Agency to provide the necessary funds for completion of the Project.

2.05 Submission of Proceedings, Contracts, and Other Documents: The Agency shall submit to the Department such data, reports, records, contracts, and other documents relating to the Project as the Department and the Federal Highway Administration (FHWA) may require. The Agency shall use the Department's Local Agency Program Information Tool and applicable information systems as required.

3.00 Project Cost:

3.01 Total Cost: The total cost of the Project is $ 119,000. This amount is based upon the schedule of funding in Exhibit "B." The Agency agrees to bear all expenses in excess of the total cost of the Project and any deficits involved. The schedule of funding may be modified by mutual agreement as provided for in paragraph 4.00.

3.02 Department Participation: The Department agrees to participate in the Project cost to the extent provided in Exhibit "B." This amount includes federal-aid funds which are limited to the actual amount of federal-aid participation.

3.03 Limits on Department Funds: Project costs eligible for Department participation will be allowed only from the date of this Agreement. It is understood that Department participation in eligible Project costs is subject to:

a) Legislative approval of the Department's appropriation request in the work program year that the Project is scheduled to be committed;

b) Availability of funds as stated in paragraphs 3.04 and 3.05 of this Agreement;

c) Approval of all plans, specifications, contracts or other obligating documents and all other terms of this Agreement; and

d) Department approval of the Project scope and budget at the time appropriation authority becomes available.

3.04 Appropriation of Funds: The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. If the Department's funding for this Project is in multiple fiscal years, funds approval from the Department's Comptroller must be received each fiscal year prior to costs being incurred. See Exhibit "B" for funding levels by fiscal year. Project costs utilizing these fiscal year funds are not eligible for reimbursement if incurred prior to funds approval being received. The Department will notify the Agency, in writing, when funds are available.

3.05 Multi-Year Commitment: In the event this Agreement is in excess of $25,000 and has a term for a period of more than one year, the provisions of Section 339.135(6)(a), Florida Statutes, are hereby incorporated:

IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY Santa Rosa County B.O.C.C.

By: _____
Name:
Title:

Attest: _____
Title:

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jason D. Peters, P.E.
Title: Director of Transportation Development

Attest: _____
Title:

Legal Review:

_____

_____

See attached Encumbrance Form for date of funding approval by Comptroller.

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS	FPN: 418652-2-38-01
Santa Rosa County BOCC 6495 Caroline Street Milton, FL 32570	

PROJECT DESCRIPTION

Name: CR 184A Berryhill Road Resurfacing Project Length: 3.129 miles

Termini: From CR 197 to Pond Creek Bridge

TYPE OF WORK By Fiscal Year		FUNDING (1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning	FY:			
	FY:			
	FY:			
	Total Planning Cost			
Project Development & Environment (PD&E)	FY:			
	FY:			
	FY:			
	Total PD&E Cost			
Design	FY: 2015	$119,000.00	$0.00	$119,000.00
	FY: 2016			
	FY: 2017			
	Total Design Cost	**$119,000.00**	**$0.00**	**$119,000.00**
Right-of-Way	FY:			
	FY:			
	FY:			
	Total Right-of-Way Cost			
Construction	FY:			
	FY:			
	FY:			
	FY:			
	Total Construction Cost			
Construction Engineering and Inspection (CEI)	FY:			
	FY:			
	FY:			
	Total CEI Cost			
	Total Construction and CEI Costs			
	TOTAL COST OF THE PROJECT	**$119,000.00**	**$0.00**	**$119,000.00**

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

No support documentation for this agenda item.

Shirley Powell

From: Michael Schmidt
Sent: Wednesday, July 02, 2014 10:59 AM
To: Shirley Powell
Subject: FW: Pine Blossom Road - Underdrain

Pine Blossom back-up

Michael W. Schmidt, P.E.
Assistant County Engineer
Santa Rosa County Engineering
(850) 981-7100

From: Michael Schmidt
Sent: Monday, June 30, 2014 1:57 PM
To: 'Lee Brown'
Cc: Avis Whitfield; Roger Blaylock
Subject: FW: Pine Blossom Road - Underdrain

Lee,
We will place this item on the next (7/10/14) Commission agenda, with recommendation for approval.

Michael W. Schmidt, P.E.
Assistant County Engineer
Santa Rosa County Engineering
(850) 981-7100

From: Michael Schmidt
Sent: Friday, June 27, 2014 1:44 PM
To: Avis Whitfield; Stephen Furman
Subject: FW: Pine Blossom Road - Underdrain

Avis,
As requested, below is a quote from Brown in the amount of $35,107.20 for 5088 lf of underdrain pipe. This figure is in-line with my estimate. Since the Pine Blossom drainage project came in far below our initial estimate, if your budget allows, you should consider this addition as a hedge against any future problems with ground water.

Michael W. Schmidt, P.E.
Assistant County Engineer
Santa Rosa County Engineering
(850) 981-7100

From: Lee Brown [mailto:lee@thebrownconstruction.com]
Sent: Thursday, June 26, 2014 4:25 PM
To: Michael Schmidt
Subject: Pine Blossom Road - Underdrain

Michael,

Per your request, our price for adding the 6" underdrain piping to both sides of the proposed 2544 LF of 42" RC Pipe, connecting to each of the inlet structures, the associated dewatering and by passing time is $35, 107.20. Please let me know if you need this in a more formal proposal. Certainly, should you have any questions or need additional information, please call.

Best,
LB

Lee M Brown
Brown Construction of Northwest Florida, Inc.
10200 Cove Avenue
Pensacola, Florida 32534
850-473-9039

Email scanned by Check Point

Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.

THIS INSTRUMENT PREPARED BY:
ANGELA J. JONES
COUNTY ATTORNEY
6495 CAROLINE STREET
MILTON, FLORIDA 32570

5

DRAINAGE EASEMENT

THIS AGREEMENT, made this 27 day of June, 2014, by and between Kerra L. Nguyen, as Grantor, and SANTA ROSA COUNTY, FLORIDA, as Grantee.

WITNESSETH:

The said Grantor for one dollar ($1.00) and other good and valuable consideration does hereby grant unto the Grantee, a perpetual drainage easement over and across the following described property, situate, lying and being in Santa Rosa County, Florida, to-wit:

LEGAL DESCRIPTION FOR A 20.00 FOOT WIDE DRAINAGE EASEMENT:

See attachment A

Santa Rosa County shall be authorized to perform maintenance in said described area as needed to facilitate drainage.

IN WITNESS WHEREOF, we have hereunto set our hands and seals on the date first above written.

Signed, sealed and delivered in the presence of:

Kerra Nguyen 6/27/14

Witness Micha McDonald

Witness _____

STATE OF FLORIDA
COUNTY OF SANTA ROSA

SWORN TO and subscribed before me by Kerra Nguyen on this 27th day of June, 2014.

Erin R Malbeck

ERIN R. MALBECK
MY COMMISSION # EE 176043
EXPIRES: November 27, 2014
Bonded Thru Notary Public Underwriters

THIS INSTRUMENT PREPARED BY:
ANGELA J. JONES
COUNTY ATTORNEY
6495 CAROLINE STREET
MILTON, FLORIDA 32570

Notary Public
Commission No: EE176043
Commission Expires: 11-27-2014

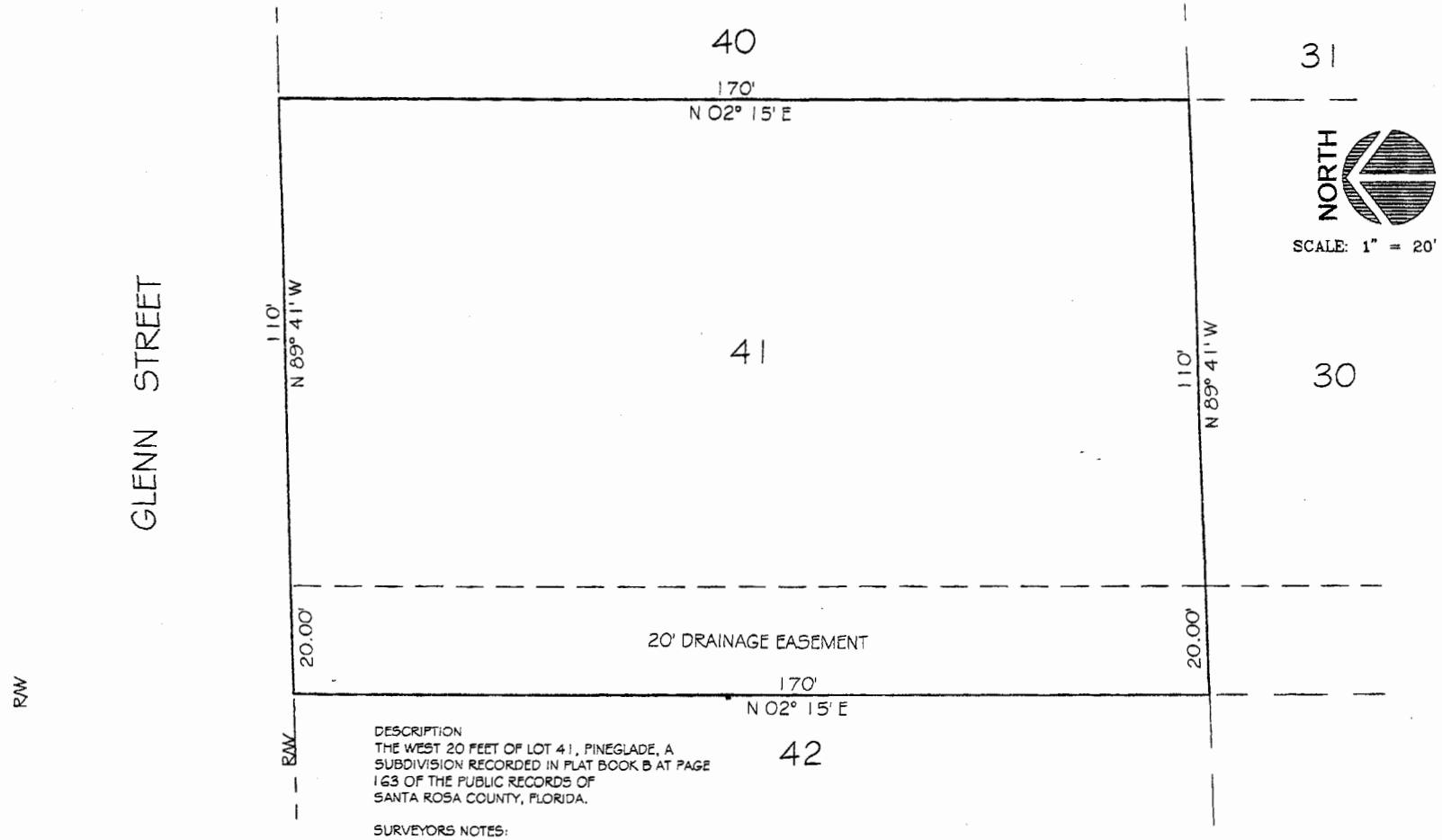
Personally Known _____ **OR** Produced Identification ✓
Type of Identification Produced Florida Drivers Licence

THIS EASEMENT accepted by Santa Rosa County, Florida, at the meeting of the Board of County Commissioners of Santa Rosa County, Florida, the ___ day of _____, 2014.

BOARD OF COUNTY COMMISSIONERS
SANTA ROSA COUNTY, FLORIDA

BY: _____
Chairman

Attest: _____
Clerk of Court



DESCRIPTION
THE WEST 20 FEET OF LOT 41, PINEGLADE, A SUBDIVISION RECORDED IN PLAT BOOK B AT PAGE 163 OF THE PUBLIC RECORDS OF SANTA ROSA COUNTY, FLORIDA.

SURVEYORS NOTES:
THE BEARINGS ARE BASED ON THE PLAT BEARINGS.

NO TITLE SEARCH, TITLE OPINION; OR ABSTRACT WAS PERFORMED BY OR PROVIDED TO THE UNDERSIGNED SURVEYOR FOR THE SUBJECT PROPERTY. THERE MAY BE DEEDS OF RECORD; UNRECORDED DEEDS; EASEMENTS; RIGHTS OF WAY; BUILDING SETBACKS; RESTRICTIVE COVENANTS; OR OTHER INSTRUMENTS WHICH COULD AFFECT THE SUBJECT PROPERTY.

THIS DRAWING IS FOR DESCRIPTION PURPOSES ONLY AND DOES NOT REPRESENT A FIELD SURVEY.

THE INFORMATION SHOWN HEREON IS BASED ON THE PLAT OF RECORD.

SURVEYOR'S CERTIFICATE:
I CERTIFY THE DESCRIPTION DRAWING SHOWN HEREON COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS FOR SURVEYING PER CHAPTER 5J-17.050 THRU 5J-17.052 FLORIDA ADMINISTRATIVE CODE SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS PURSUANT TO SECTION 472027 FLORIDA STATUTES. SUBJECT TO NOTES AND NOTATIONS SHOWN HEREON.

6-9-2014
Date

RICKY B. SEARS, COUNTY SURVEYOR
FLORIDA LICENSED SURVEYOR AND MAPPER NO. 4511

UNLESS IT BEARS THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER NAMED ABOVE, THIS DRAWING, SKETCH, PLAT OR MAP IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT VALID.

ATTACHMENT 'A'

SANTA ROSA COUNTY ENGINEERING
6051 OLD BAGDAD HIGHWAY
SUITE 300

DESCRIPTION DRAWING

SC
AS SE
REVI
DRA
DATE
06-0
FUTLI
02-0
F.B.
PAGE
PROJ
2014
SH
1

THIS INSTRUMENT PREPARED BY:
ANGELA J. JONES
COUNTY ATTORNEY
6495 CAROLINE STREET
MILTON, FLORIDA 32570

6

DRAINAGE EASEMENT

THIS AGREEMENT, made this 27 day of June, 2014, by and between Debra G. Schultz, as Grantor, and SANTA ROSA COUNTY, FLORIDA, as Grantee.

WITNESSETH:

The said Grantor for one dollar ($1.00) and other good and valuable consideration does hereby grant unto the Grantee, a perpetual drainage easement over and across the following described property, situate, lying and being in Santa Rosa County, Florida, to-wit:

LEGAL DESCRIPTION FOR A 20.00 FOOT WIDE DRAINAGE EASEMENT:

See attachment A

Santa Rosa County shall be authorized to perform maintenance in said described area as needed to facilitate drainage.

IN WITNESS WHEREOF, we have hereunto set our hands and seals on the date first above written.

Signed, sealed and delivered in the presence of:

Deborah G Schultz 6-27-14

Witness Michael Schmidt

Witness _____

STATE OF FLORIDA
COUNTY OF SANTA ROSA

SWORN TO and subscribed before me by Deborah Schultz on this 27th day of June, 2014.

Erin R Malbeck

ERIN R. MALBECK
MY COMMISSION # EE 176043
EXPIRES: November 27, 2014
Bonded Thru Notary Public Underwriters

THIS INSTRUMENT PREPARED BY:
ANGELA J. JONES
COUNTY ATTORNEY
6495 CAROLINE STREET
MILTON, FLORIDA 32570

Notary Public
Commission No: EE 176043
Commission Expires: 11-27-14

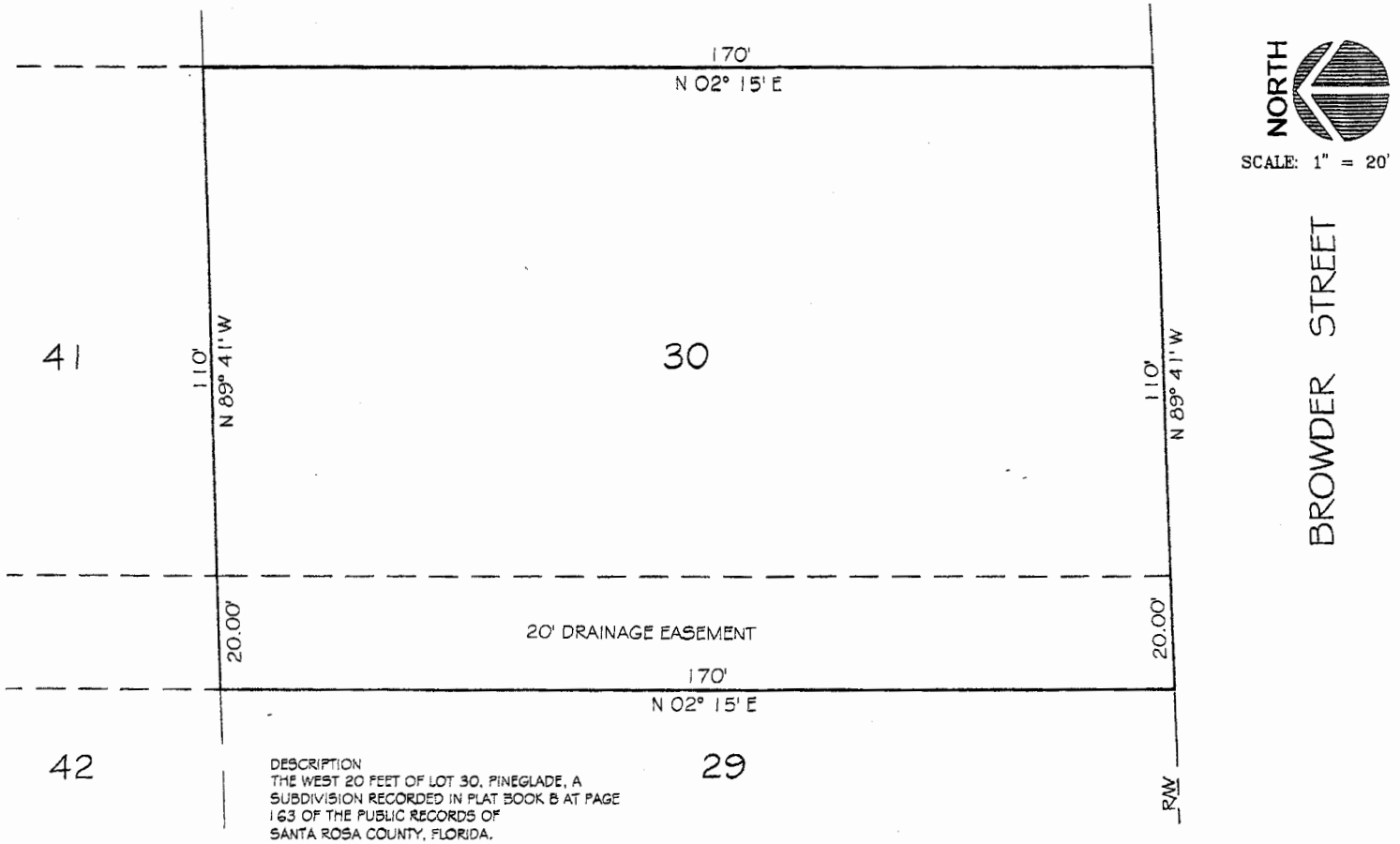
Personally Known _____ **OR** Produced Identification ✓
Type of Identification Produced Florida Drivers License

THIS EASEMENT accepted by Santa Rosa County, Florida, at the meeting of the Board of County Commissioners of Santa Rosa County, Florida, the ___ day of _____, 2014.

BOARD OF COUNTY COMMISSIONERS
SANTA ROSA COUNTY, FLORIDA

BY: _____
Chairman

Attest: _____
Clerk of Court



DESCRIPTION
THE WEST 20 FEET OF LOT 30, PINEGLADE, A SUBDIVISION RECORDED IN PLAT BOOK B AT PAGE 163 OF THE PUBLIC RECORDS OF SANTA ROSA COUNTY, FLORIDA.

SURVEYORS NOTES:
THE BEARINGS ARE BASED ON THE PLAT BEARINGS.

NO TITLE SEARCH, TITLE OPINION; OR ABSTRACT WAS PERFORMED BY OR PROVIDED TO THE UNDERSIGNED SURVEYOR FOR THE SUBJECT PROPERTY. THERE MAY BE DEEDS OF RECORD; UNRECORDED DEEDS; EASEMENTS; RIGHTS OF WAY; BUILDING SETBACKS; RESTRICTIVE COVENANTS; OR OTHER INSTRUMENTS WHICH COULD AFFECT THE SUBJECT PROPERTY.

THIS DRAWING IS FOR DESCRIPTION PURPOSES ONLY AND DOES NOT REPRESENT A FIELD SURVEY.

THE INFORMATION SHOWN HEREON IS BASED ON THE PLAT OF RECORD.

SURVEYOR'S CERTIFICATE:
I CERTIFY THE DESCRIPTION DRAWING SHOWN HEREON COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS FOR SURVEYING PER CHAPTER 5J-17.050 THRU 5J-17.052 FLORIDA ADMINISTRATIVE CODE SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS PURSUANT TO SECTION 472027 FLORIDA STATUTES. SUBJECT TO NOTES AND NOTATIONS SHOWN HEREON.

6-9-2014
Date

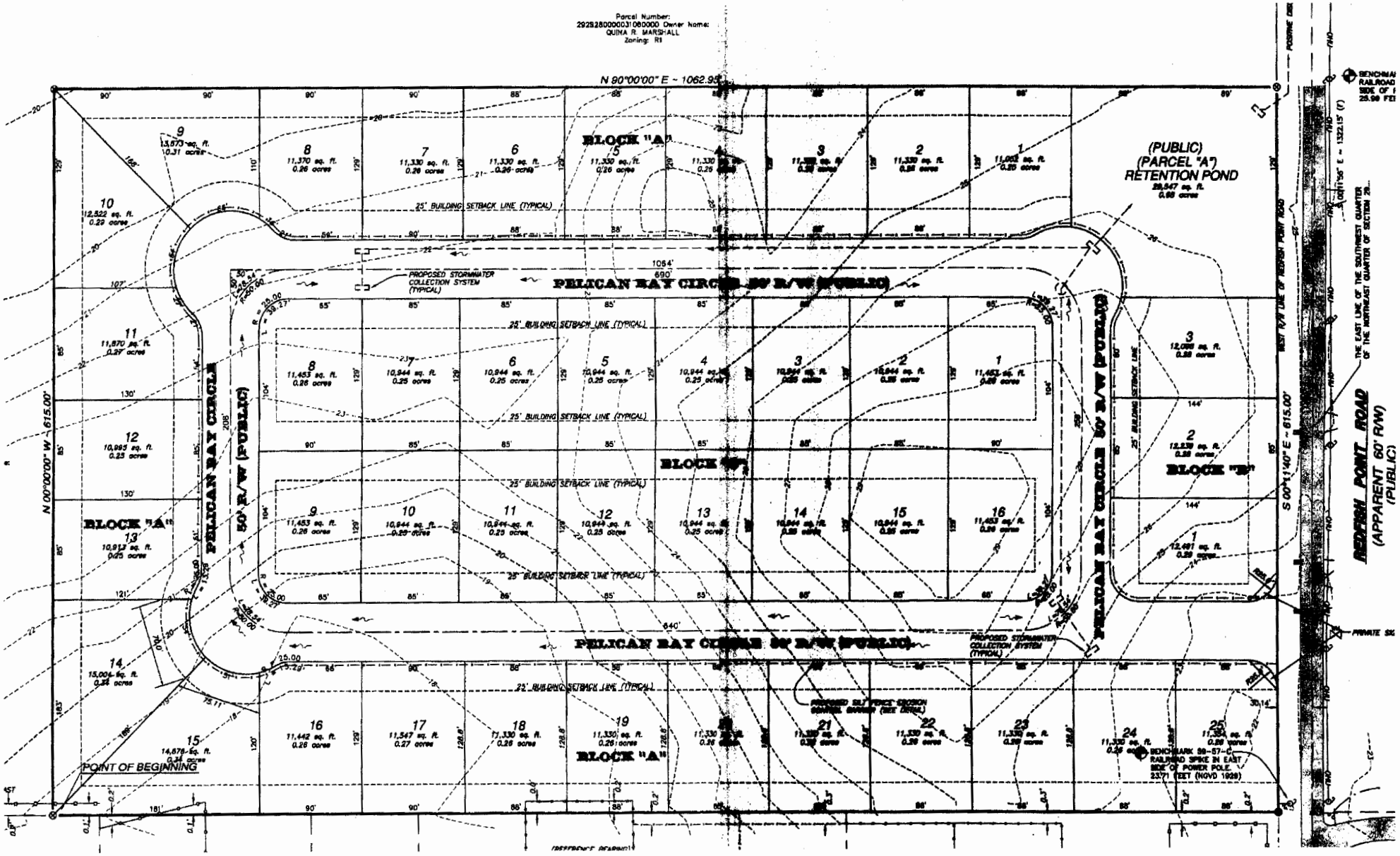
RICKY B. SEARS, COUNTY SURVEYOR
FLORIDA LICENSED SURVEYOR AND MAPPER NO. 4511

UNLESS IT BEARS THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER NAMED ABOVE, THIS DRAWING, SKETCH, PLAT OR MAP IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT VALID.

ATTACHMENT 'A'

EBBTIDE LN
PARADISE BAY DR
AVALON BLVD
REDFISH POINT RD
BAY WIND DR
RED SNAPPER CT
SAIL WIND DR
MARINERS DR
PELICAN BAY
OAKHILL RD
QUAIL RUN RD
MORNINGTIDE DR
SKYLER DR
MARIMACK DR
GREEN BRIAR CIR
GREEN BRIAR PKWY
WINDY LN
GULF WINDS DR
SOUTHWIND DR
SOUTHWIND DR
GULF BREEZE PKWY
MEDIAN
GULF BREEZE PKWY
CALCUTTA DR
TIGER POINT BLVD
STERLING POINT DR
RANGOON CV

Pelican Bay


Parcel Number:
292328000003108000 Owner Name:
QUINA R. MARSHALL
Zoning: R1
N 90°00'00" E ~ 1062.95'
N 00°00'00" W ~ 615.00'
S 00°11'40" E ~ 615.00'
BLOCK "A"
BLOCK "B"
(PUBLIC)
(PARCEL "A")
RETENTION POND
25' BUILDING SETBACK LINE (TYPICAL)
PROPOSED STORMWATER COLLECTION SYSTEM (TYPICAL)
PELICAN BAY CIRCLE
50' R/W (PUBLIC)
PELICAN BAY CIRCLE 50' R/W (PUBLIC)
REDFISH POINT ROAD
(APPARENT 60' R/W)
(PUBLIC)
POINT OF BEGINNING
BENCHMARK 99-57-C
RAILROAD SPIKE IN EAST
SIDE OF POWER POLE.
23.71 FEET (NGVD 1929)

Public Services Committee

Chaired by:
Lynchard & Williamson

Meeting:
July 7, 2014, 9:00 A.M.

AGENDA

Emergency Management

1. Request approval to submit a CERT grant in the amount of $13,000.00 with the match requirement being provided through 'in-kind' services.

Department of Public Services

Santa Rosa County, Florida
6051 Old Bagdad Highway, Suite 202
Milton, Florida 32583
www.santarosa.fl.gov
Office: (850) 981-7040 Fax: (850) 623-1208

Tony Gomillion, Director

To: Santa Rosa County Board of County Commissioners

From: Brad Baker, Director, Emergency Management

Through: Tony Gomillion, Director, Public Services

Re: CERT Sub-Grant

Date: July 10, 2014

RECOMMENDATION

Request approval to submit a grant application to the Florida Division of Emergency Management for funding of up to thirteen thousand dollars ($13,000.00) through the 2014 CERT grant program and authorize the Chairman to sign all related documentation. The required match will be provided as 'in-kind' services.

BACKGROUND

Since 2005 Emergency Management established and has participated in the Community Emergency Response Team (CERT) program. The purpose of the grant is to continue our CERT program and support those volunteer teams already established within Santa Rosa County. The volunteer teams provide additional response capabilities throughout our county. The funds requested would cover the costs for training, supplies and equipment to maintain these groups.

COMPLETION

The CERT project will continue to be managed by DEM staff.

AGENDA
PUBLIC WORKS COMMITTEE

July 7, 2014

Chairman: Commissioner Williamson Vice Chairman: Commissioner Cole

1. Discussion of contract WS 929 which replaces contract WS 779 with the Florida Department of Corrections for one (1) inmate work squad assigned to the Road and Bridge Department.

2. Discussion of scheduling Public Hearing on the proposed right-of-way vacation of the southern portion of Commerce Way bounded by Commerce Road on the south; Garden Road on the north; Lot 245 on the east and lot 243 on the west in the replat of lots 207 through 226, Avalon Park as recorded in Plat Book D, Page 44.

CONTRACT BETWEEN

THE FLORIDA DEPARTMENT OF CORRECTIONS

AND

SANTA ROSA COUNTY, BOARD OF COUNTY COMMISSIONERS

This Contract is between the Florida Department of Corrections ("Department") and Santa Rosa County, Board of County Commissioners ("Agency") which are the parties hereto.

WITNESSETH

WHEREAS, Section 944.10(7) and Section 946.40, Florida Statutes and Rules 33-601.201 and 33-601.202, Florida Administrative Code, provide for the use of inmate labor in work programs;

WHEREAS, inmate labor will be used for the purposes of providing services and performing work under the supervision of the Department's staff;

WHEREAS Santa Rosa County, Board of County Commissioners is a qualified and willing participant with the Department to contract for an inmate work squad(s); and

WHEREAS, the parties hereto find it to be in their best interests to enter into this Contract, and in recognition of the mutual benefits and considerations set forth, the parties hereto covenant and agree as follows:

I. CONTRACT TERM/RENEWAL

A. This Contract shall begin on November 12, 2014 or the last date of signature by all parties, whichever is later.

This Contract shall end at midnight one (1) year from the last date of signature by all parties or November 11, 2015, whichever is later. In the event this Contract is signed by the parties on different dates, the latter date shall control.

B. Contract Renewal

This Contract may be renewed, for one (1) additional one (1) year period after the initial Contract period upon the same terms and conditions contained herein. The Contract renewal is at the Agency's initiative with the concurrence of the Department. The decision to exercise the option to renew should be made no later than sixty (60) days prior to the Contract expiration.

Addendum A

Inmate Work Squad Detail of Costs for Santa Rosa County Board of County Commissioners
Interagency Contract Number WS929 Effective November 12, 2014

ENTER MULTIPLIERS IN SHADED BOXES ONLY IF TO BE INVOICED TO AGENCY

I. CORRECTIONAL WORK SQUAD OFFICER SALARIES AND POSITION RELATED-EXPENSES TO BE REIMBURSED BY THE AGENCY:

	# Officers Multiplier	Per Officer Annual Cost	Total Annual Cost
Officers Salary	1	$ 54,194.00 **	$ 54,194.00
Salary Incentive Payment		$ 1,128.00	$ 1,128.00
Repair and Maintenance		$ 121.00	$ 121.00
State Personnel Assessment		$ 354.00	$ 354.00
Training/Criminal Justice Standards		$ 200.00	$ 200.00
Uniform Purchase		$ 400.00	$ 400.00
Uniform Maintenance		$ 350.00	$ 350.00
Training/Criminal Justice Standards *		$ 2,225.00	
TOTAL - To Be Billed By Contract To Agency		$ 58,972.00	$ 56,747.00

*Cost limited to first year of contract as this is not a recurring personnel/position cost.
** Annual cost does not include overtime pay.

IA. **The Overtime Hourly Rate of Compensation for this Contract is $31.85, if applicable.** (The Overtime Hourly Rate of Compensation shall include the average hourly rate of pay for a Correctional Officer and the average benefit package provided by the department, represented as time and one half for purposes of this Contract.)

II. ADMINISTRATIVE COSTS TO BE REIMBURSED BY THE AGENCY:

	Number Squads	Total Annual Cost
Costs include but may not be limited to the following: Rain coats, staff high visibility safety vest, inmate high visibility safety vest, fire extinguisher, first aid kit, personal protection kit, flex cuffs, warning signs, handcuffs, Igloo coolers, portable toilets, insect repellants, masks, vaccinations, and other administrative expenses.	1	$ 750.00
TOTAL - To Be Billed By Contract To Agency		$ 750.00

III. ADDITIONAL AGENCY EXPENSES:

Tools, equipment, materials and supplies not listed in Section II above are to be provided by the Agency.

CELLULAR PHONE WITH SERVICE REQUIRED: YES [X] NO [ ]
ENCLOSED TRAILER REQUIRED: YES [ ] NO [X]

Addendum A
Inmate Work Squad Detail of Costs for Santa Rosa County Board of County Commissioners
Interagency Contract Number WS929 Effective November 12, 2014

IV. OPERATING CAPITAL TO BE ADVANCED BY AGENCY:			Per Unit Cost	Number of Units	Total Cost	Bill To Agency	Provided By Agency	Already Exists
Hand Held Radio	MACOM	$4969.00		1	$ -			
Vehicle Mounted Radio	MACOM	$5400.00	x	1	$ -			x
TOTAL Operating Capital To Be Advanced By Agency					$ -			

V. TOTAL COSTS TO BE ADVANCED BY AGENCY:	Total Cost
1. Operating Capital - from Section IV.	$0.00
2. Grand Total - To Be Advanced By Agency At Contract Signing:	$0.00

VI. TOTAL COSTS TO BE BILLED TO AGENCY BY CONTRACT:	Total Cost
1. Correctional Officer Salaries and Position-Related Expenses - from Section I.	$56,747.00
2. Other Related Expenses and Security Supplies - from Section II.	$750.00
3. Grand Total - To Be Billed To Agency By Contract:	$57,497.00

VII. TOTAL OF ALL COSTS ASSOCIATED WITH CONTRACT: $57,497.00
(Total of Sections V. and VI.)

VIII. OVERTIME COSTS:
If the contracting Agency requests overtime for the work squad which is approved by the Department, the contracting Agency agrees to pay such costs and will be billed separately by the Department for the cost of overtime.

2

SANTA ROSA COUNTY
BOARD OF COMMISSIONERS
Administrative Services/Parks Operations

JAYER WILLIAMSON, District 1
ROBERT A. "BOB" COLE, District 2
W.D. "DON" SALTER, District 3
JIM MELVIN, District 4
R. LANE LYNCHARD, District 5

Santa Rosa Administrative Offices
6495 Caroline Street, Suite J
Milton, Fl 32570-4592

Hunter Walker, County Administrator
Angela J. Jones, County Attorney
Jayne Bell, OMB Director

MEMORANDUM

TO: Avis Whitfield

FROM: Tammy C Simmons

DATE: June 27, 2014

SUBJECT: Proposed Vacation – Replat of Lots 207 Through 226, Avalon Park

Mr. James Norberg, GND Group, LLC, has requested to vacate a road right-of-way within the Replat of Lots 207 Through 226, Avalon Park. The proposed vacation area is highlighted on the enclosed map and aerial.

> Southern portion of Commerce Way bounded by Commerce Road on the south; Garden Road on the north; Lot 245 on the east and Lot 243 on the west in the Replat of Lots 207 Through 226, Avalon Park as recorded in P.B. "D" PG. 44 of the public records of Santa Rosa County, Florida.

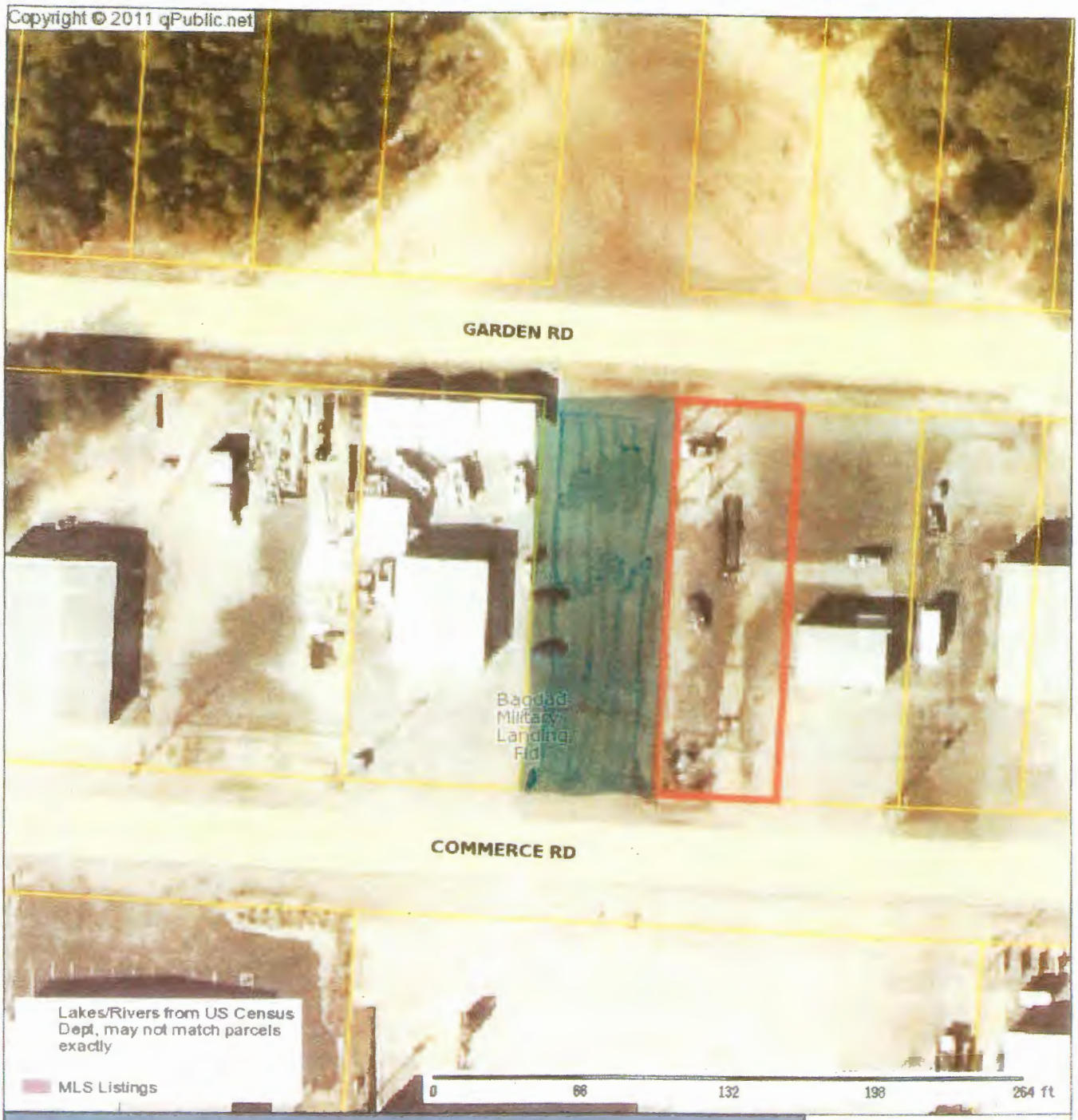
Please review enclosed documentation and advise if you wish for us to request a survey from the petitioner to better describe proposed vacation area.

I have enclosed all documentation that was provided with this request.

I have received the $150.00 inspection fee, and I am now requesting the Public Works Department to view for County need and make a recommendation to the Board.

Thank you

♦ Tammy Simmons 850-983-1858 ♦ 850-983-1940 ♦ Fax 850-983-1861 ♦



Santarosa County Appraiser

Parcel: 19-1N-28-0110-00000-2450 Acres: 0.226

Name:	GND GROUP LLC	Land Value:	5,611
Site:	5896 COMMERCE RD	Building Value:	0
Sale:	$100 on 05-2013 Reason=N Qual=U	Misc Value:	5,788
Mail:	1282 MAHOGANY MILL RD PENSACOLA, FL 32507	Just Value:	11,399
		Assessed Value:	11,399
		Exempt Value:	0
		Taxable Value:	11,399

Santa Rosa County makes every effort to produce the most accurate information possible. No warranties, expressed or implied, are provided for the data herein, its use or interpretation. The assessment information is from the last certified taxroll. All data is subject to change before the next certified taxroll. Greg Brown Santa Rosa County Property Appraiser
Date printed: 06/20/14 : 12:36:43

REPLAT OF LOTS 207 THROUGH 228,

AVALON PARK

A PLANNED UNIT DEVELOPMENT

[illegible] SECTIONS 17, 18, 19, & 20, T-1-N, R 28 W, SANTA ROSA

COUNTY, FLORIDA, ACCORDING TO PLAT FILED IN PLAT BOOK C, PAGE 128 OF SAID COUNTY

APRIL, 1985

GRAPHIC SCALE

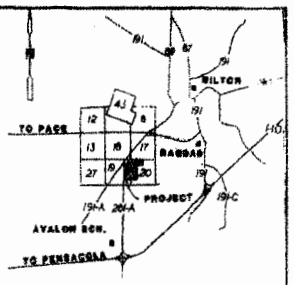
0 50 100 200

1" = 100'

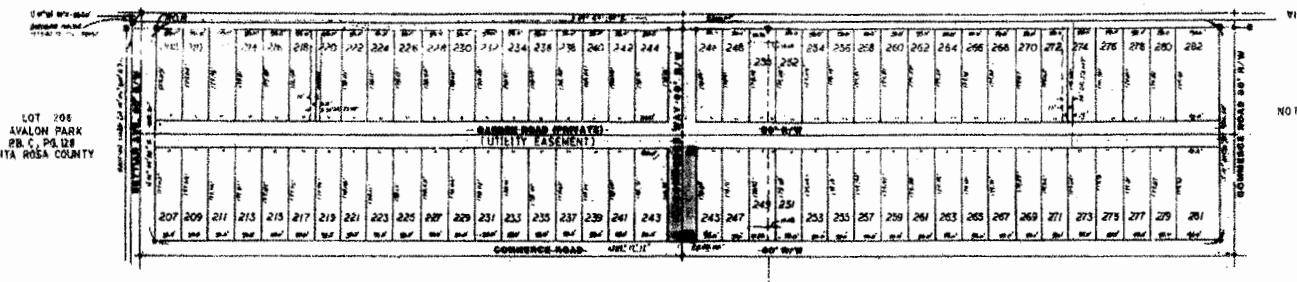
SURVEYORS NOTES

- EXISTING PERMANENT REFERENCE MARKER
- EXISTING PERMANENT CONTROL POINT

NOT PLATTED



VICINITY SKETCH



LOTS 189 THRU 199
AVALON PARK
PB. C, PG. 128
SANTA ROSA COUNTY

NOT PLATTED

DESCRIPTION:

BEGIN AT THE NORTHERLY CORNER OF LOT 267, AVALON PARK, A SUBDIVISION BY PORTIONS OF A PORTION OF SECTIONS 17, 18, 19, & 20, T-1-N, R-28-W, SANTA ROSA COUNTY, FLORIDA, ACCORDING TO PLAT FILED IN PLAT BOOK C, PAGE 128 OF THE PUBLIC RECORDS OF SAID COUNTY, THENCE SOUTH 3 DEG 00 MIN 46 SEC W FOR 1390.00 FT; TO THE WEST R/W OF COMMERCE ROAD; THENCE NOW S 01 DEG 16 MIN 14 SEC W FOR 410.00 FEET TO THE NORTH R/W LINE OF COMMERCE ROAD; THENCE NOW S 89 DEG 17 MIN 17 SEC W ALONG SAID NORTH R/W FOR 1290.00 FT. TO THE EAST R/W LINE OF SYCIMIA AVENUE; THENCE NOW N 01 DEG 04 MIN 10 SEC E ALONG, SAID EAST R/W LINE FOR 451.35 FT. TO THE POINT OF BEGINNING.

APPROVED

DATE — COUNTY ENGINEER

DATE — COUNTY ATTORNEY

PREPARED BY:

WAYNE TISDALE & ASSOCIATES

316 FAIRPOINT DR.

GULF BREEZE, FL.

CERTIFICATE OF COUNTY CLERK:

I, GERALD F. BARNES, CLERK OF CIRCUIT COURT OF SANTA ROSA COUNTY, FLORIDA, HEREBY CERTIFY THAT THIS PLAT COMPLIES WITH ALL THE REQUIREMENTS OF THE PLAT ACT (CHAPTER 177, FLORIDA STATUTES, 1973), AND THE SAME WAS FILED FOR RECORD ON THE [illegible] DAY OF [illegible] 1985 IN PLAT BOOK [illegible] AT PAGE [illegible]

CLERK OF CIRCUIT COURT

DEDICATION:

State of Florida
County of Santa Rosa

KNOW ALL MEN BY THESE PRESENTS THAT ALMA INVESTMENT AND DEVELOPMENT CORPORATION, OWNERS OF THE LAND DESCRIBED AND PLATTED HEREON, DO HEREBY DEDICATE TO THE PUBLIC ALL STREETS, ROADS, AND EASEMENTS SHOWN ON THIS PLAT, AND DO HEREBY GRANT, CONVEY AND DEDICATE TO THE PUBLIC FOREVER FOR PUBLIC USE, AND AUTHORIZE THE FILING OF THIS PLAT IN THE PUBLIC RECORDS OF SANTA ROSA COUNTY, FLORIDA, WITH SUBJECT PROPERTY DESCRIBED TO BE SUBMITTED TO DEVELOPMENT OF THIS SAID PURPOSE FOR PUBLIC USE.

[illegible]

ACKNOWLEDGEMENT

State of Florida
County of Santa Rosa

BEFORE ME SUBSCRIBED PERSONALLY APPEARED ALFORD BACK AND ANITA S. BACK, KNOWN TO ME AND KNOWN TO BE THE PRESIDENT AND SECRETARY OF ALMA INVESTMENT AND DEVELOPMENT CORPORATION, [illegible] AND ACKNOWLEDGED THAT [illegible] AND SEAL THIS [illegible] DAY OF [illegible], 1985.

MY COMMISSION EXPIRES: [illegible]

NOTARY PUBLIC

CERTIFICATE OF SURVEYOR

I, A. C. CORNETT, JR., A REGISTERED LAND SURVEYOR IN THE STATE OF FLORIDA, HEREBY CERTIFY THAT THIS PLAT WAS PREPARED UNDER MY SUPERVISION, THAT IT IS A TRUE REPRESENTATION OF THE LANDS SURVEYED, THAT PERMANENT REFERENCE MONUMENTS (PRM'S) HAVE BEEN SET OR ESTABLISHED [illegible] AND THAT THIS PLAT COMPLIES WITH ALL PROVISIONS OF CHAPTER 177, FLORIDA STATUTES.

A. C. CORNETT, JR.
REG NO. 2019, FLORIDA

CERTIFICATE OF APPROVAL
COUNTY COMMISSIONERS:

I, GERALD F. BARNES, COUNTY CLERK OF SANTA ROSA COUNTY, FLORIDA, HEREBY CERTIFY THAT THE WITHIN PLAT BEING PRESENTED TO THE BOARD OF COUNTY COMMISSIONERS OF SAID COUNTY AT THEIR MEETING HELD ON THE [illegible] DAY OF [illegible], 1985, WAS APPROVED FOR FILING BY SAID BOARD.

SANTA ROSA COUNTY CLERK
SANTA ROSA COUNTY, FLA.

PLAT BOOK 20 PAGE 44

From: Stephen Furman
Sent: Wednesday, July 02, 2014 7:50 AM
To: Avis Whitfield
Cc: Tana Tynes
Subject: Vacation request of right of way off of Commerce Road

Avis, I have spoken to Ms. Kristen Smith, 5878 Fairlands Road, about the upcoming request for the vacation of the unmaintained right of way that connects between Commerce Road and Garden Road in the Avalon Industrial Park. Ms. Smith adamantly objects to the vacation of this segment of right of way because she utilizes this right of way on a regular basis. The right of way is a paved portion of the old airfield. Ms. Smith lives on an unmaintained portion of Fairlands Road, and must utilize a segment of this same right of way that connects between Garden Rd. and Fairlands to access her home. The Fairlands Rd. right of way is not passable in either direction from her home.
Ms. Smith can utilize Garden Rd. for access to her home, except during heavy rainfall periods. As depicted on the attached map, Garden Rd. is subject to flooding on both its east and west ends. While the ends of Garden Rd. are flooded, her only access is through the segment of right of way that is the subject of the vacation request.

We have requested that Ms. Smith send us a letter or email formalizing her objection, but as of the writing of this email, we have not received that correspondence.

Please let me know if you have any questions or need any additional information.

Respectfully,

Stephen

Stephen L. Furman P.E.
Assistant Public Works Director
Santa Rosa County
(850) 981-7121

QUIETWOOD DR
BREEZEWAY CIR
CROSSWINDS DR
CROSSWINDS DR
LANFELD RD
Ms. Smith, 5878 Fairlands Rd.
Fairlands Road is not passable either direction from Ms. Smith's home
FAIRLANDS RD
Garden Rd. subject to flooding
Garden Rd. subject to flooding
GARDEN RD
COMMERCE RD
Requested Vacation
MYRTLE RD
TRUMP BLVD
ADMIRALS RD

BUDGET & FINANCIAL MANAGEMENT COMMITTEE

Chairman: Commissioner Cole
Vice Chairman: Commissioner Lynchard

July 7, 2014

Bid Actions:

1) Discussion of bids received for one 6000 GVWR (1/2 ton) 4 wheel drive pickup truck for Environmental/Landfill Departmental. Low bidder meeting specifications is Hub City Ford, Inc. with a bid of $20,510.

2) Discussion of bids received for the re-roofing the Gulf Breeze Library Building. Low bidder meeting specifications if Edwards Roofing Co., Inc. with at bid of $108,609.

Budget:

3) **Budget Amendment 2014 – 146** in the amount of **$ 390,355** to carry forward funds in the Road & Bridge Fund for the Pine Blossom Road drainage repair project as approved at the June 26, 2014 BOCC Regular Meeting.

4) **Budget Amendment 2014 – 147** in the amount of **$ 26,562** to carry forward funds in the Navarre Beach Fund for Change Order No. 1 to the contract with Pensacola Concrete Construction Co., Inc. for the Navarre Beach Water Main Rehabilitation project as approved at the June 26, 2014 BOCC Regular Meeting.

5) **Budget Amendment 2014 – 148** in the amount of **$ 20,510** to carry forward funds in the Landfill Fund for a ½ ton four wheel drive pickup truck for the Environmental Department.

6) **Budget Amendment 2014 – 149** in the amount of **$ 60,780** to transfer funds from the Capital Fund to the General fund to replace the failing Storage Area Network System (SANS) in the Emergency Management Building.

County Expenditure/Check Register:

7) Discussion of County Expenditures / Check Register

PROCUREMENT RECOMMENDATION

1. **PRODUCT/SERVICE:** 6000 GVWR (1/2 TON) FOUR WHEEL DRIVE PICKUP

2. **RESPONSIBLE OFFICE:** ENVIRONMENTAL DEPARTMENT

3. **DESCRIPTION OF SERVICE/PRODUCT:**

   6000 GVWR (1/2 ton) Four Wheel Drive Pickup Truck

4. **SCOPE OF WORK:**

   N/A

5. **BIDDERS AND PRICES:**

A. Hub City Ford, Inc.	$20,510
B. Jarrett Gordon Ford	$21,226
C. McKenzie Buick, GMC	$25,217

PROCUREMENT RECOMMENDATION

1. **PRODUCT/SERVICE:** RE-ROOFING OF THE GULF BREEZE LIBRARY

2. **RESPONSIBLE OFFICE:** MAINTENANCE DEPARTMENT

3. **DESCRIPTION OF SERVICE/PRODUCT:**

   Contract for the re-roofing of the Gulf Breeze Library Building.

4. **SCOPE OF WORK:**
   Re-roof the Gulf Breeze Library Building with thermoplastic membrane roofing.

5. **BIDDERS AND PRICES:**

   A. Edwards Roofing Co., Inc. $ 108,609

   B. Ameritech Enterprises, LLC $187,600

3

98-091
Form 84001 Rev 8/10/92

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06.
NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION — DATE: July 2, 2014

FROM: **Road & Bridge Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	Line Item Number	Description	Amount
From:	**101 – 3990001**	**Cash Carried Forward**	**$ 390,355**
To:	**2100 – 5340034**	**Secondary Roads**	**$ 390,355**

State reason for this request:

Carries forward funds for the Pine Blossom Road drainage repair project as approved at the June 26, 2014 BOCC Regular Meeting.

Requested by: Avis Whitfield/s/

BUDGET DIRECTOR ACTION — DOCUMENT NO. **2014-146**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

_____
BUDGET DIRECTOR

BUDGET COMMITTEE ACTION — DATE: 07/07/2014

Approved: ____ Hold: ____ Withdrawn: ____ Comment: _____

---

*PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 10th day Of **July, 2014.***

ATTESTED:

_____
CHAIRMAN

_____
CLERK OF THE COURTS

Jayne Bell

From: Avis Whitfield
Sent: Wednesday, July 02, 2014 1:36 PM
To: Jayne Bell
Cc: Roger Blaylock; Michael Schmidt
Subject: Budget Amendment/Pine Blossom drainage

Jayne,

I request a Budget Amendment in the amount of $390,353.35 from Road & Bridge Reserves to 2100-5340034 (Secondary Roads) for contract with Brown Construction of NWF, Inc. to replace a storm drain on Pine Blossom Road as approved by the BOCC on June 26, 2014. Also, the BOCC will consider additional improvements to the project in their meetings next week in the amount of $35,107.20. Therefore, if the additional work is approved, the budget amendment amount will increase to a total of $425,460.55.

Thanks,

Avis Whitfield
Director
Santa Rosa County Public Works

Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.

98-091
Form 84001 Rev 8/10/92

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06.
NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION — DATE: July 2, 2014

FROM: **Navarre Beach Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	Line Item Number	Description	Amount
From:	**401 – 3990001**	**Cash Carried Forward**	**$ 26,562**
To:	**0660 – 563001**	**Improvements Other Than Buildings**	**$ 26,562**

State reason for this request:

Carries forward funds for Change Order No. 1 to the contract with Pensacola Concrete Construction Co., Inc. for the Navarre Beach Water Main Rehabilitation project as approved at the June 26, 2014 BOCC Regular Meeting.

Requested by: Roger Blaylock/s/

BUDGET DIRECTOR ACTION — DOCUMENT NO. **2014-147**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

_____
BUDGET DIRECTOR

BUDGET COMMITTEE ACTION — DATE: 07/07/2014

Approved: ___ Hold: ___ Withdrawn: ___ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this ***10th*** *day Of* ***July, 2014.***

ATTESTED:

_____
CHAIRMAN

_____
CLERK OF THE COURTS

98-091
Form 84001 Rev 8/10/92

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06.
NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION — DATE: July 2, 2014

FROM: **Landfill**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	Line Item Number	Description	Amount
From:	**411 – 3990001**	**Cash Carry Forward**	**$ 20,510**
To:	**2400 – 564001**	**Machinery & Equipment**	**$ 20,510**

State reason for this request:

To carry forward funds for ½ ton four wheel drive pickup truck for the Environmental Department.

Requested by: Roger Blaylock/s/

BUDGET DIRECTOR ACTION — DOCUMENT NO. **2014-148**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

_____
BUDGET DIRECTOR

BUDGET COMMITTEE ACTION — DATE: 07/07/2014

Approved: ____ Hold: ____ Withdrawn: ____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 10th day Of ***July, 2014.***

ATTESTED:

_____
CHAIRMAN

_____
CLERK OF THE COURTS

6

98-091
Form 84001 Rev 8/10/92

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06.
NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION | DATE: July 2, 2014

FROM: **Capital Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	Line Item Number	Description	Amount
Fund 302:	**9302 – 5990017**	**Future Capital Outlay**	**($ 60,780)**
	9302 – 5910001	**To General Fund**	**$ 60,780**
Fund 001:	**001 – 3810023**	**From Capital Fund**	**$ 60,780**
	0120 – 564001	**Machinery & Equipment**	**$ 60,780**

State reason for this request:

Transfer of funds from the Capital Fund to the General Fund to replace failing Storage Area Network system in the Emergency Management Building.

Requested by: Aleta Floyd/s/

BUDGET DIRECTOR ACTION | DOCUMENT NO. **2014-149**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

_____
BUDGET DIRECTOR

BUDGET COMMITTEE ACTION | DATE: July 7, 2014

Approved: ____ Hold: ____ Withdrawn: ____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 10th day Of ***July, 2014.***

ATTESTED:

_____
CHAIRMAN

_____
CLERK OF THE COURTS

SANTA ROSA COUNTY
BOARD OF COMMISSIONERS
COMPUTER/GIS DEPARTMENT

GIS/ Mapping/Software/Web Support/Network/Hardware Support Team

Aleta Floyd, IS/GIS Director
Val Jarvis, IS/GIS Supervisor
Adrian Lowndes, DB Adm/Network Supervisor
Katrina Penton, Corey Adkinson, Pat Stockett, Brandon Knuth, Ron Strickland

---

TO: Hunter Walker, Jayne Bell

FROM: Aleta Floyd

DATE: July 1, 2014

SUBJECT: SANs Purchase Request

We are requesting permission to purchase the 2015 budgeted Storage Area Network /storage system ahead of schedule. The current master storage system that is located in the 2nd main computer center in the Emergency Management Building is experiencing major issues and several disk drives have failed. We are replacing parts as needed to keep it running but with this equipment 5 years old it is best to replace now considering the potential consequences.
Since these drives are one half of the major storage cluster that are used to store county data for all county departments we requested bids on compatible hardware.
Recommend approval of the HP StoreVirtual Hybrid Storage System from Dasher Technologies for a total price of $60,776.14 as the lowest bidder via comparison shopping.

Thank you.

Attachment: Dasher Quote

Computer/GIS Department, 6495 Caroline St, Suite L, Milton, FL 32570
(850-983-1840 Voice ♦ 850-983-1861 Fax) ♦ http://www.santarosa.fl.gov

TIG
Technology Integration Group

Minority/Small Business, Cage Code: 0JRG8 DUNS#: 10-626-7958 Federal Tax ID #: 95-3825596

Ordering / Mailing Address:
Technology Integration Group
106 EAST GREGORY STREET
PENSACOLA, FL 32502

Remit Payment To:
Technology Integration Group
P.O. Box 85244
San Diego, CA 92186-5244

Please Include Ref No. on check or P.O.

Quote No:
102048 - 1
06/24/2014
Expires:
07/24/2014

Bill To:
SANTA ROSA COUNTY BOARD OF COUNTY
COMMISSIONERS
6495 CAROLINE STREET
SUITE L
MILTON, FL 32570

Ship To:
SANTA ROSA COUNTY BOARD OF COUNTY
COMMISSIONERS
6495 CAROLINE STREET
SUITE L
MILTON, FL 32570

Account Manager	Prepared By
NIGEL LOS - NIGEL.LOS@TIG.COM	KAREN BARE - KAREN.BARE@TIG.COM

Line	Qty	Part#	Description	Price	Total Price
1	2	F3J70A	HP STOREVIRTUAL 4335 HYBRID STORAGE	30,818.53	61,637.06
2	1	H1K92A3	HEWLETT PACKARD: HP 3Y 4 HR 24X7 PROACTIVE CARE SVC	0.00	0.00
3	2	H1K92A3#RW4	HEWLETT PACKARD: HP G3 STOREVIRTUAL 45XX 46XX 47XX SUPP	3,043.62	6,087.24
4	1	HA114A1	HP INSTALLATION AND STARTUP SERVICES	0.00	0.00
5	2	HA114A1#5U4	HP STOREVIRTUAL 4000 STORAGE STARTUP SVC HP StoreVirtual 4000 Storage Startup SVC	566.99	1,133.98
				Sub Total	68,858.28
				Tax	0.00
				Total	68,858.28

Taxes, shipping and handling charges are subject to change based on the terms and conditions of the final sale. In the event of non-payment, purchaser agrees to pay all collection costs including attorney fees. A finance charge of 1.5% per month may be charged on delinquent invoices. All returns are subject to the following: Must include original invoice & RMA number, 15% restocking fee, must be in original box in resalable condition. After 30 days, repair or exchange only.
Please Click Here to provide a feedback survey.

Signature: _____ **Date:** ____ / ____ / ____

Print Name: _____ **P.O.:** _____

Disclaimer: TIG resells products from numerous manufacturers. It is common industry practice for manufacturers to offer incentives and rebates for product sales. This quote may contain product or services subject to such incentives. No representation or warranty to the contrary is made.
Technology Integration Group passes through to buyer the terms and conditions of the original equipment manufacturers product and software licenses and warranties. Any exception must be negotiated directly with the original equipment manufacturer.

Dasher Technologies Corporate Offices
554 37th Street North
Birmingham, AL 35222
Ph: (800) 638-4833
Fax: (205) 591-1108
Rick Starr 954-560-7425
rick.starr@dasher.com

YOUR FAST TRACK TO
IT SUCCESS

To: Aleta Floyd
Santa Rosa County Board
of Commissioners
(850) 983-1841

Quote #: 511136-001
Quote Prepared: 5/19/2014
Quote Valid Through: 7/24/2014

StoreVirtual 4335

Line	QTY	Product	Description	Unit Sell	Ext Sell
100	**1**			**$60,776.14**	**$60,776.14**
110	2	F3J70A	HP STOREVIRTUAL 4335 HYBRID STORAGE	$26,609.00	$53,218.00
120	1	H1K92A3	HP 3Y 4 HR 24X7 PROACTIVE CARE SVC	$0.00	$0.00
130	2	H1K92A3#RW4	HP G3 STOREVIRTUAL 45XX 46XX 47XX SUPP	$3,167.24	$6,334.48
140	1	HA114A1	HP INSTALLATION AND STARTUP SERVICE	$0.00	$0.00
150	2	HA114A1#5U4	HP STOREVIRTUAL 4000 STORAGE STARTUP SVC	$611.83	$1,223.66

SubTotal	**$60,776.14**
Tax	**TBD**
Freight	**TBD**
GrandTotal	**$60,776.14**

Notes:

1	511136-001	**HP is currently running a Storage Trade - In Promotion. Dasher can offer a rebate of $3000.00 if the BOCC has an approved strorage array for this trade-in.**

The information contained in this investment proposal is privileged, confidential, and protected from disclosure tc
individuals that are not the intended recipient or agents of the intended recipient.

Legal Quotation

To: County of Santa Rosa
6495 CAROLINE ST
MILTON, FL 32570

Phone:
Fax:
Email:

In reply to your request:
SantaRosa-SV4335x2-3yrPC

HP Quote #	**Created**	**Expires**
GBS1-48191-00	5/14/2014	8/12/2014

Your HP Sales Contact:

Brian Tillinghast,
Phone: +1 954 384 1416
Fax:
Email: brian.tillinghast@hp.com

Payment Terms:
Net 45 Days, Subject to credit approval

Submit Purchase Order To:
U.S. SLED Order Management..
Phone: ..
Fax: 1-800-386-1118
Email: VALOM-US-SLED@hp.com

Solution		**Net Price**
Hardware:	US$	63,960.00
Software:	US$	0.00
Support:	US$	6,224.00
Installation:	US$	2,080.00
Other:	US$	0.00
Sub-Total:	US$	72,264.00
Shipping and Handling:	US$	0.00
Grand Total:	**US$**	**72,264.00**

Estimated Delivery Upon Order Entry:
9 days
Delivery Method:
Standard
Delivery Duty Paid
Shipping & Handling and Special Handling Exempt

Print Date: 5/14/2014 11:17:16PM

No.	Qty	Product	Description	Extended Item Net Price	Estimated Delivery Upon Order Entry
			HP StoreVirtual 4335 Hybrid Storage [#1]		
0100	2	F3J70A	HP StoreVirtual 4335 Hybrid Storage	63,960.00	9 days
0200	1	H1K92A3	HP 3Y 4 hr 24x7 Proactive Care SVC		
	2	Opt. RW4	HP G3 StoreVirtual 45XX 46XX 47XX Supp	6,224.00	
0300	1	HA114A1	HP Installation and Startup Service		
	2	Opt. 5U4	HP StoreVirtual 4000 Storage Startup SVC	2,080.00	
			Grand Total:	**US$ 72,264.00**	

HP Proprietary for Customer Use Only - Do Not Share

No support documentation for this agenda item.