

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: May 2, 2016

FROM: **Impact Fee Fund/District I Rec Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
Fund 111:	2104 – 5990025	Impact Fees - Area 2 Reserves	(\$ 30,000)
	2104 – 59100101	To Road & Bridge Fund	\$ 30,000
Fund 311:	2321 – 599001	District I Reserves	(\$ 10,000)
	2321 – 59100101	To Road & Bridge Fund	\$ 10,000
Fund 101:	101 – 38100047	From Impact Fee Fund – Area 2	\$ 30,000
	101 – 3810009	From District I Rec Fund	\$ 10,000
	2100 – 5630041	Multi-Purpose Paths	\$ 40,000

State reason for this request:

To fund the right-of-way costs and acquisition expenses for the Hamilton Bridge Road Sidewalks LAP Project from District I Rec Funds (\$10,000) and Area 2 Impact Fees (\$30,000) as approved at the April 28, 2016 meeting.

Requested by: Jayne Bell/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-136**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: May 9, 2016

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 12th day Of May, 2016.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS