

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: June 15, 2016

FROM: **SHIP Program Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
Fund 113:	113-3346904	SHIP	\$ 310,866
	0780-534004	Substantial Housing	\$ 99,780
	0780 - 5340041	Emergency Repair	\$ 100,000
	0780 - 5340040	Demolition/Reconstruction	\$ 80,000
	0780 -- 59100001	To General Fund	\$ 31,086
Fund 001:	001-3810008	From SHIP Fund	\$ 31,086
	3301 - 51210	Regular Salaries	\$ 28,500
	3301 - 551001	Office Supplies	\$ 386
	3301 -542001	Postage	\$ 400
	3301 - 5480011	Advertising	\$ 400
	3301 - 549001	Other Current Charges	\$ 1,400

State reason for this request:

Recognizes current year program income on Trust Fund Administration per SHIP guidelines and reallocates to housing cost center.

Requested by: Erin Malbeck/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016 - 155**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: June 20, 2016

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 23rd day Of June, 2016.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS