



SANTA ROSA COUNTY GRANTS AND SPECIAL PROJECTS

ERICA GRANCAGNOLO
Grants Manager
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6495 Caroline Street, Suite H | Milton, Florida 32570

MEMORANDUM

TO: Tony Gomillion

FROM: Erica Grancagnolo, Grants Manager

DATE: July 20, 2016

SUBJECT: Discussion of RESTORE Spill Impact Component and other Oil Spill Funding Sources

RECOMMENDATION

Recommend authorization of staff to complete Project Nomination Form for Spill Impact Component Funding, "Pot 3" of RESTORE, to direct future funding activities toward restoration of Santa Rosa Sound.

BACKGROUND

Established in 2012 as a part of the RESTORE Act ("Pot 3" Spill Impact Component), the Consortium was charged with developing a state expenditure plan for Florida to implement economic and environmental restoration projects needed as a result of the Deepwater Horizon oil spill. Environmental Science Associates (ESA) and Langton Consulting have been contracted by the Consortium to develop guidance information related to development of the SEP, preliminary screening criteria for projects, and a standard nomination form.

Langton Consulting has indicated that the project nomination form will be distributed the week of July 25, 2016. ESA and Langton Consulting will compile project nomination forms from the 23 gulf coast counties and present a summary report at the September 13, 2016 Gulf Consortium Meeting.

Restoration of Santa Rosa Sound is consistent with the Council's comprehensive plan (a requirement for funding) for an integrated restoration approach to restore water quality, amongst other goals.

FUTURE ACTION

If authorized by the Board, staff will work with ESA and Langton Consulting to complete the project nomination form. Staff will continue to provide updates to the Board on activities and developments related to the Spill Impact Component, as well as other oil spill funding sources. Additionally, staff will continue efforts toward funding sources that support Economic Development and Job Creation, most notably through Triumph Gulf Coast.

GRANTS AND SPECIAL PROJECTS DEPARTMENT OIL SPILL FUNDING SOURCES			
DEEPWATER HORIZON OIL SPILL	Funding Available	Status and Opportunities	Administered By
NRDA -			
Early Restoration	\$144,378,130	<p>Two open grants administered by Santa Rosa County</p> <ul style="list-style-type: none"> Turtle lighting \$117,061 (Phase II) AND Artificial Reef \$1,469,817 (Phase III) <p>Phase III</p> <ul style="list-style-type: none"> Navarre Beach Park Coastal Access and Dune Restoration \$614,630 (Administered by DEP) Gulfside Walkover Complex \$1,221,847 (Administered by DEP) Developing Enhanced Recreational Opportunities on Escobano Point \$2,576,365 (Administered by FWC) <p>Phase V - 2 parcels in south end of the County on shortlist of 5 passive park opportunities in region - approx. \$10 million remaining</p>	Administered by DEP, FWC, NRDA Trustee Council. Submitted through DEP Portal
Restore and Conserve Habitat	\$22,500,000	<ul style="list-style-type: none"> Wetland, coastal, and nearshore habitat Most will be directed toward federally managed lands 	
Restore Water Quality	\$335,000,000	Possible projects include stormwater infrastructure	
Replenish and Protect Living Coastal and Marine Resources	\$85,000,000	<ul style="list-style-type: none"> Fish, sturgeon, sea turtles, sea grass, marine mammals, birds, mesophotic and benthic communities, oysters Significant portion of funding directed to open ocean 	
Provide and Enhance Recreational Opportunities	\$63,274,513	Possible that projects not funded in Phase V Early Restoration will be funded here	
Monitoring, Adaptive Management, and Administrative Oversight	\$30,000,000	More details needed	
Total	\$680 million to Florida	Projects are submitted through DEP Portal. Recommend updating projects previously submitted and begin preparation of additional projects based on October 2015 Restoration Plan	
CRIMINAL PENALTIES			
GEBF	\$356 million to Panhandle and Big Bend	<ul style="list-style-type: none"> Projects must provide habitat restoration or remedy harm to natural resources Grants Department is working with NFWFMD to identify needs and priorities for inclusion in the SWIM Plan Update 	Administered by NFWF and FWC. Submitted through DEP Portal
Draft Restoration Plan will be complete in late August 2016. SWIM Plan Update will be complete August 2017. NFWFMD has requested that Santa Rosa County (and all other stakeholders) serve in a technical advisory capacity for SWIM Plan Update, providing comments on watershed challenges and priorities. <i>Future GEBF funding will be directed toward the list of projects identified in the Gulf Restoration Plan and SWIM Plans.</i>		<ul style="list-style-type: none"> Restoration and Management of Escobano Point Coastal Habitat Phase I and II \$3.21 million East Bay Oyster Project (The Nature Conservancy) \$1.96 million 	
RESTORE "POTS"			
Direct Component "Pot 1"	\$24 million to Santa Rosa County disbursed over 15 years	<ul style="list-style-type: none"> 15 projects selected for inclusion in MYIP totaling \$3.7 million Projects must be eligible activities under RESTORE Act including environmental, infrastructure, tourism and job creation 	Administered by US Treasury Dept
Only source of direct "discretionary" funding to Santa Rosa County. Local Restore Council (LRC) - Board of Commissioners Approval		Net allocation available to Santa Rosa County as of May 2016 - \$5,153,718	
Gulf Coast Ecosystem "Pot 2" Restoration Council	\$1.6 billion total - \$26.6 million remaining in 2015 FPL for future priority activities	<ul style="list-style-type: none"> 2013 Initial Comprehensive Plan 2015 Funded Priorities List (FPL) funds \$156.6 million in restoration activities across 10 watersheds As additional funds become available, the Council will periodically request proposals from its eleven State and federal members in order to develop additional FPLs Environmental Projects only 	Administered by Independent Federal Agency comprised of 6 Federal agencies and representatives from 5 gulf coast states
Gulf of Mexico Estuaries Program RFP - This project will serve as a pilot project for the Council to consider expanding Gulf-wide when future funds become available. Key components include establishing host organizations and hiring key staff, developing Management and Technical Committees, determining stressors, and approving a Comprehensive Plan. Focus on water quality.		BARC is coordinating the RFP response for Gulf of Mexico Estuary Program Planning (as identified in the FPL) on behalf of Santa Rosa and Escambia Counties \$2.2 million	
Gulf Consortium "Pot 3" - Spill Impact Component	\$12 million to Santa Rosa County disbursed over 15 years	<ul style="list-style-type: none"> Santa Rosa County will receive approx. \$800,000 annually for 15 years Exploring options related to bonding or timing of projects with availability of funding 	Administered by the Restoration Council and subject to RESTORE Act/Audited by Treasury
The Gulf Consortium is a public entity created in October 2012 by Inter-local Agreement among Florida's 23 Gulf Coast counties. \$4.6 million awarded to develop State Expenditure Plan		<ul style="list-style-type: none"> Project identification form will be available week of July 25th Consultant will provide summary report of projects to Consortium Sept 13th 	
FLORIDA ATTORNEY GENERAL - Economic Damages			
TRIUMPH GULF COAST	\$1.5 billion to Florida disbursed over 18 years	<ul style="list-style-type: none"> \$400 million to Florida (\$300 million Triumph) in first payment Expectation that legislature will appropriate funds in 2017 with funding possibly available by 4th quarter 2017 Broad Transformation Strategy - UWF, Florida's Great Northwest - Stakeholder input 	State Legislature
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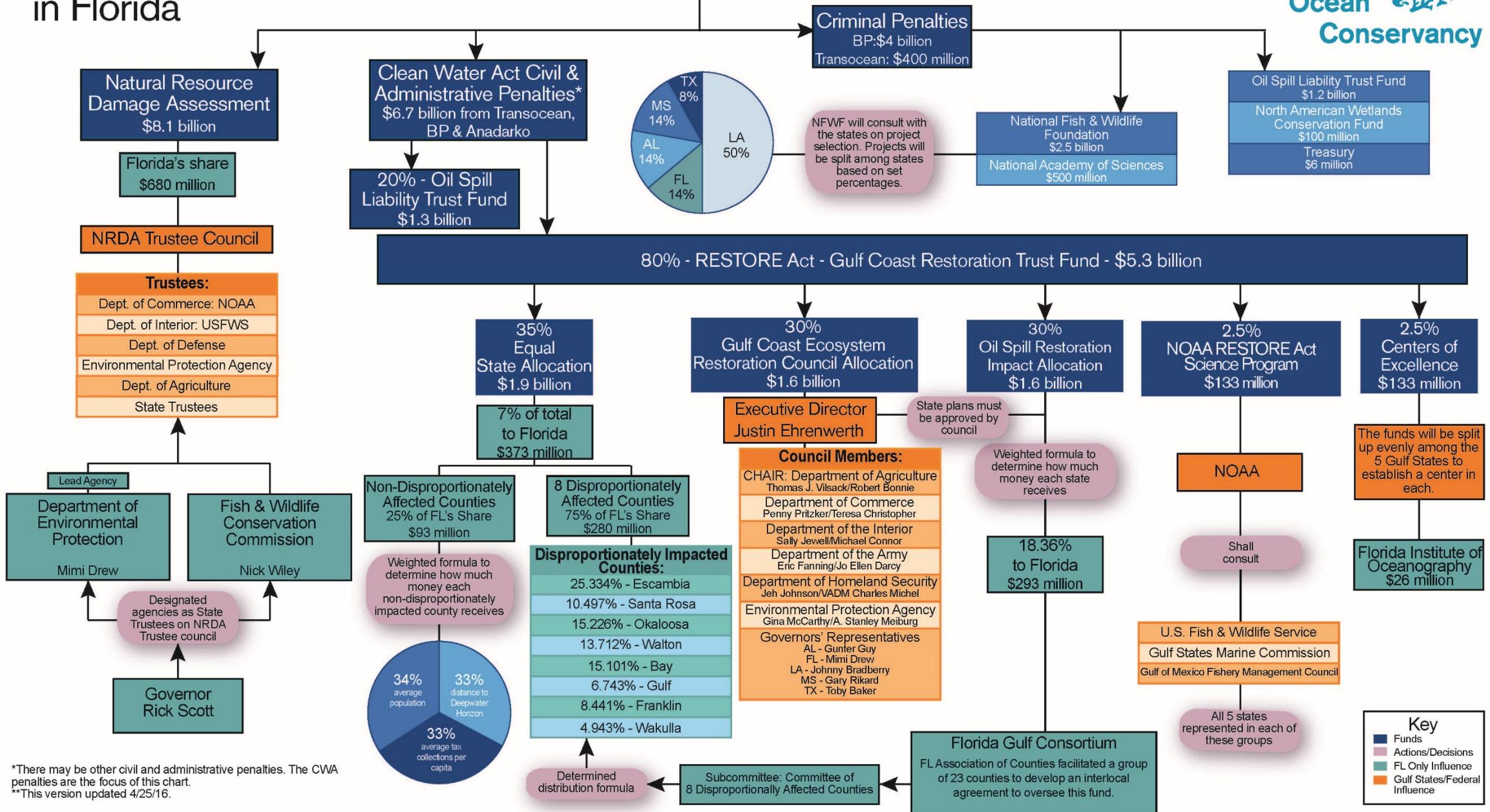


Santa Rosa County
Oil Spill Funding Sources
July 25, 2016

Erica Grancagnolo
Grants Manager

Flow of *Deepwater Horizon* Funds in Florida

Resolution of Criminal, Civil, Administrative & Natural Resource Claims



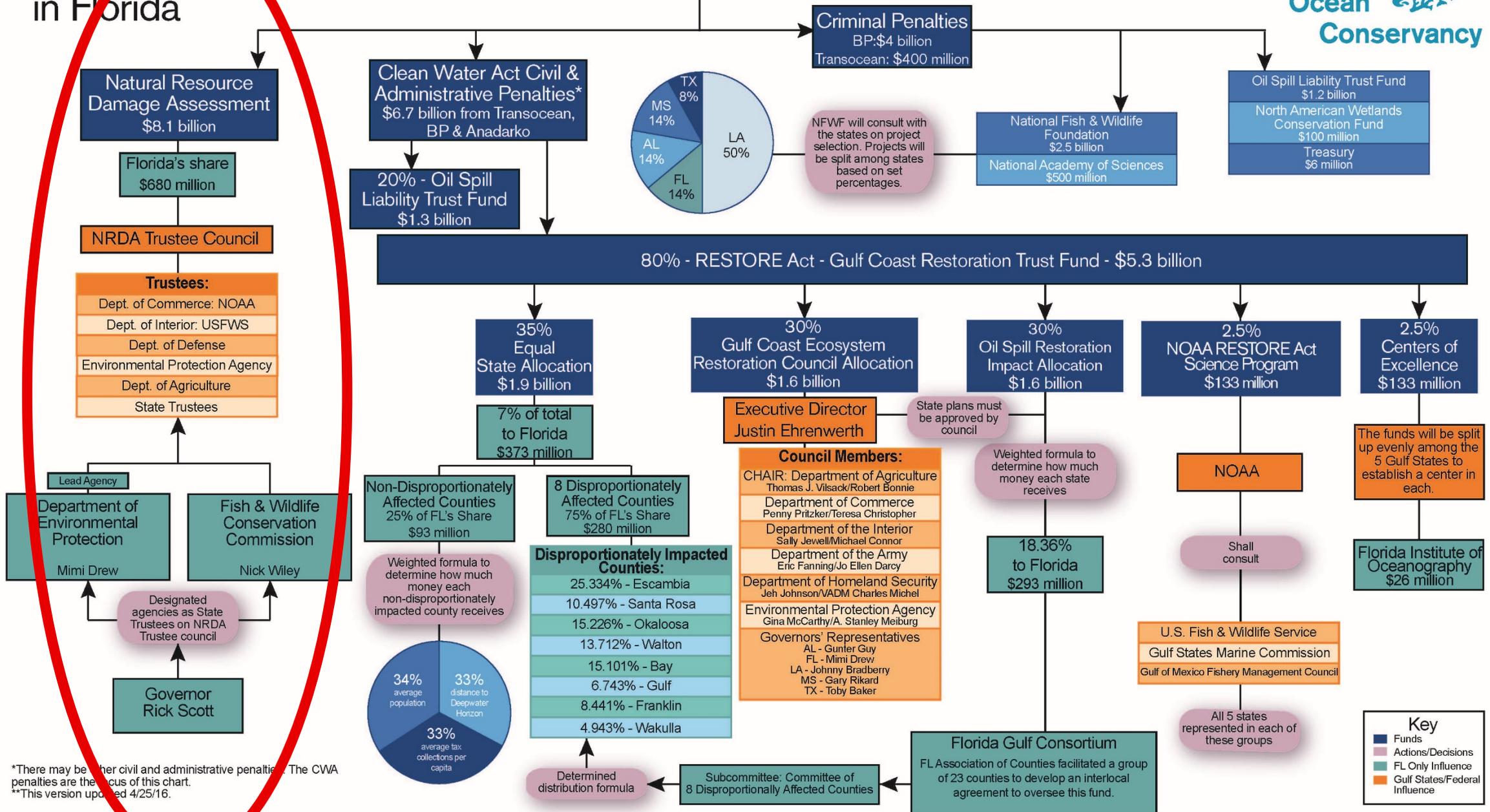
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		Broad Transformation Strategy - UWF, Florida's Great Northwest - Stakeholder input		

Flow of Deepwater Horizon Funds in Florida



Resolution of Criminal, Civil, Administrative & Natural Resource Claims



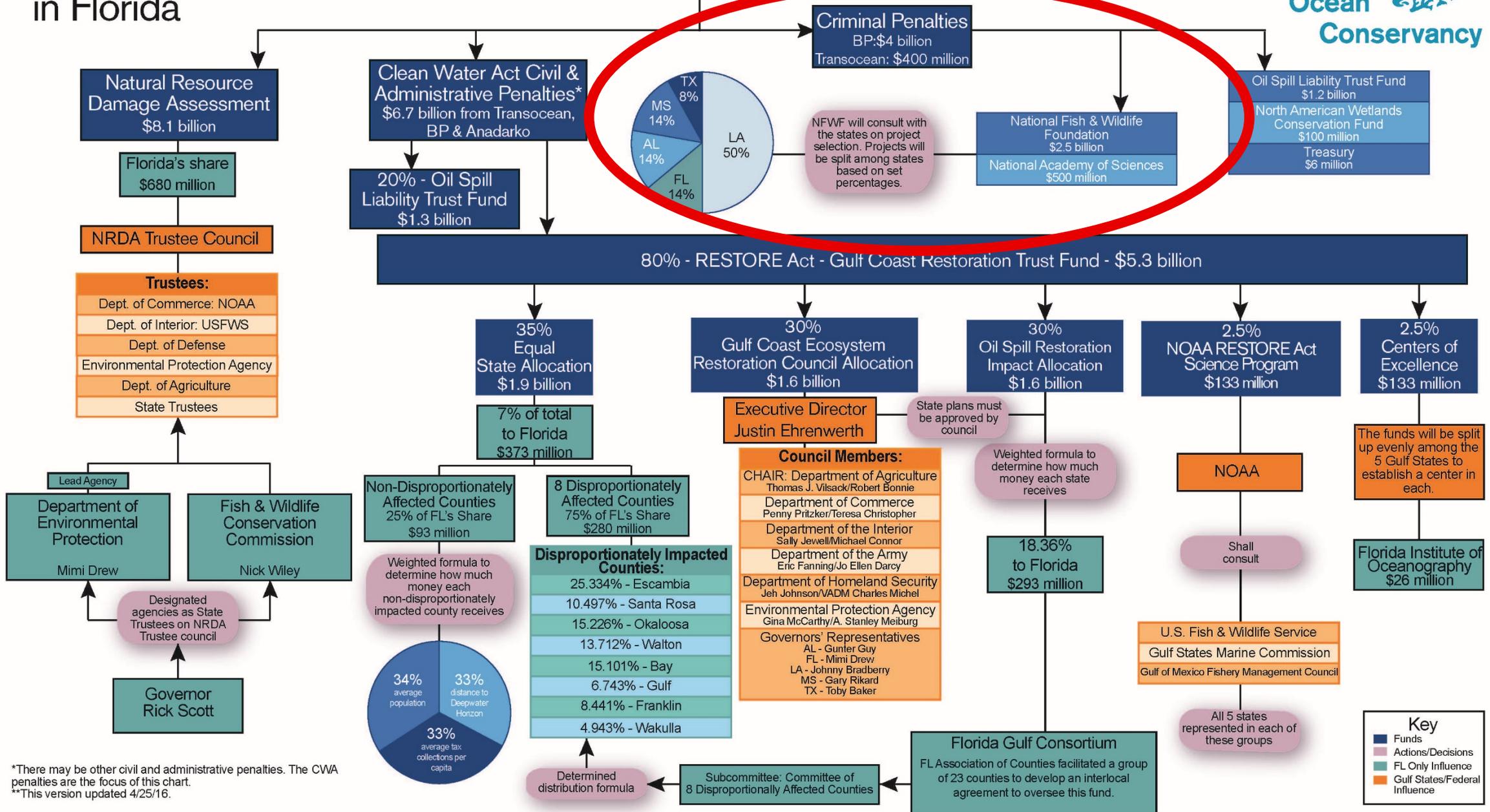
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NRDA - Nearly \$6 million in active projects in Santa Rosa County

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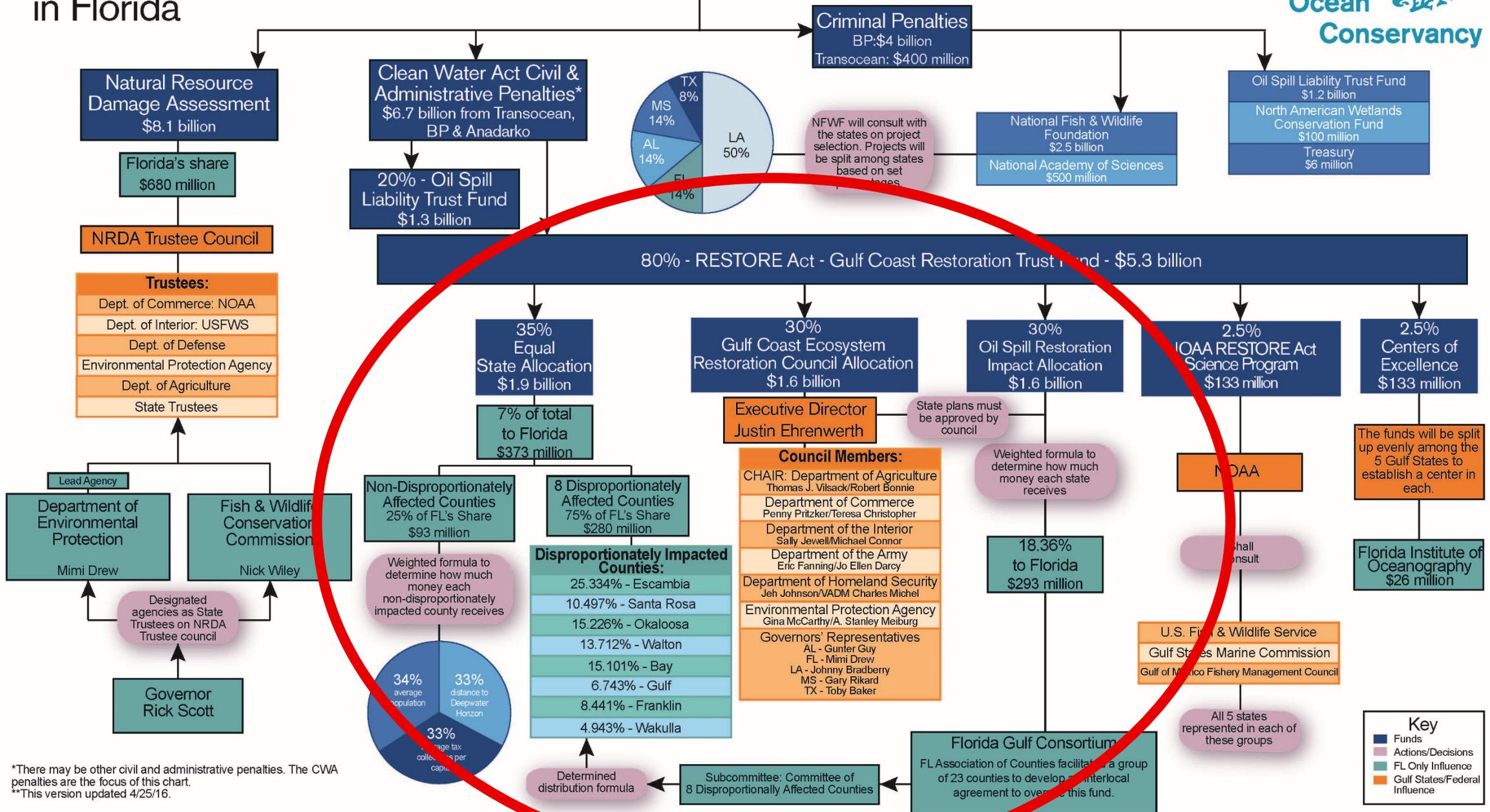
GEBF (NFWF) - \$5.17 million in projects in Santa Rosa County

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Key
 ■ Funds
 ■ Actions/Decisions
 ■ FL Only Influence
 ■ Gulf States/Federal Influence

RESTORE Act

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Triumph Gulf Coast

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Environmental Focus

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Economic Development & Job Creation

DEEPWATER HORIZON OIL SPILL	Funding Available	Status and Opportunities	Administered By
NRDA -			
Early Restoration	\$144,378,130	<ul style="list-style-type: none"> Two open grants administered by Santa Rosa County <ul style="list-style-type: none"> Turtle lighting \$117,061 (Phase II) AND Artificial Reef \$1,469,817 (Phase III) Phase III <ul style="list-style-type: none"> Navarre Beach Park Coastal Access and Dune Restoration \$614,630 (Administered by DEP) Gulfside Walkover Complex \$1,221,847 (Administered by DEP) Developing Enhanced Recreational Opportunities on Escribano Point \$2,576,365 (Administered by FWC) Phase V - 2 parcels in south end of the County on shortlist of 5 passive park opportunities in region - approx. \$10 million remaining 	Administered by DEP, FWC, NRDA Trustee Council. Submitted through DEP Portal
Restore and Conserve Habitat	\$22,500,000	<ul style="list-style-type: none"> Wetland, coastal, and nearshore habitat Most will be directed toward federally managed lands 	
Restore Water Quality	\$335,000,000	Possible projects include stormwater infrastructure	
Replenish and Protect Living Coastal and Marine Resources	\$85,000,000	<ul style="list-style-type: none"> Fish, sturgeon, sea turtles, sea grass, marine mammals, birds, mesophotic and benthic communities, oysters Significant portion of funding directed to open ocean 	
Provide and Enhance Recreational Opportunities	\$63,274,513	Possible that projects not funded in Phase V Early Restoration will be funded here	
Monitoring, Adaptive Management, and Administrative Oversight	\$30,000,000	More details needed	
Total	\$680 million to Florida	Projects are submitted through DEP Portal. Recommend updating projects previously submitted and begin preparation of additional projects based on October 2015 Restoration Plan	
CRIMINAL PENALTIES			
GEBF	\$356 million to Panhandle and Big Bend	<ul style="list-style-type: none"> Projects must provide habitat restoration or remedy harm to natural resources Grants Department is working with NWFWM to identify needs and priorities for inclusion in the SWIM Plan Update 	Administered by NFWF and FWC. Submitted through DEP Portal
Draft Restoration Plan will be complete in late August 2016. SWIM Plan Update will be complete August 2017. NWFWM has requested that Santa Rosa County (and all other stakeholders) serve in a technical advisory capacity for SWIM Plan Update, providing comments on watershed challenges and priorities. <i>Future GEBF funding will be directed toward the list of projects identified in the Gulf Restoration Plan and SWIM Plans.</i>		<ul style="list-style-type: none"> Restoration and Management of Escribano Point Coastal Habitat Phase I and II \$3.21 million East Bay Oyster Project (The Nature Conservancy) \$1.96 million 	
RESTORE "POTS"			
Direct Component "Pot 1"	\$24 million to Santa Rosa County disbursed over 15 years	<ul style="list-style-type: none"> 15 projects selected for inclusion in MYIP totaling \$3.7 million Projects must be eligible activities under RESTORE Act including environmental, infrastructure, tourism and job creation 	Administered by US Treasury Dept
Only source of direct "discretionary" funding to Santa Rosa County. Local Restore Council (LRC) - Board of Commissioners Approval		Net allocation available to Santa Rosa County as of May 2016 - \$5,153,718	
Gulf Coast Ecosystem "Pot 2" Restoration Council			
Gulf of Mexico Estuaries Program RFP - This project will serve as a pilot project for the Council to consider expanding Gulf-wide when future funds become available. Key components include establishing host organizations and hiring key staff, developing Management and Technical Committees, determining stressors, and approving a Comprehensive Plan. Focus on water quality.	\$1.6 billion total - \$26.6 million remaining in 2015 FPL for future priority activities	<ul style="list-style-type: none"> 2013 Initial Comprehensive Plan 2015 Funded Priorities List (FPL) funds \$156.6 million in restoration activities across 10 watersheds As additional funds become available, the Council will periodically request proposals from its eleven State and federal members in order to develop additional FPLs Environmental Projects only BARC is coordinating the RFP response for Gulf of Mexico Estuary Program Planning (as identified in the FPL) on behalf of Santa Rosa and Escambia Counties \$2.2 million 	Administered by Independent Federal Agency comprised of 6 Federal agencies and representatives from 5 gulf coast states
Gulf Consortium "Pot 3" - Spill Impact Component			
The Gulf Consortium is a public entity created in October 2012 by Inter-local Agreement among Florida's 23 Gulf Coast counties. \$4.6 million awarded to develop State Expenditure Plan	\$12 million to Santa Rosa County disbursed over 15 years	<ul style="list-style-type: none"> Santa Rosa County will receive approx. \$800,000 annually for 15 years Exploring options related to bonding or timing of projects with availability of funding Project identification form will be available week of July 25th Consultant will provide summary report of projects to Consortium Sept 13th 	Administered by the Restoration Council and subject to RESTORE Act/Audited by Treasury
FLORIDA ATTORNEY GENERAL - Economic Damages			
TRIUMPH GULF COAST	\$1.5 billion to Florida disbursed over 18 years	<ul style="list-style-type: none"> \$400 million to Florida (\$300 million Triumph) in first payment Expectation that legislature will appropriate funds in 2017 with funding possibly available by 4th quarter 2017 Broad Transformation Strategy - UWF, Florida's Great Northwest - Stakeholder input 	State Legislature
Triumph Gulf Coast is a nonprofit corporation organized to oversee 75 percent of all funds recovered by the Florida attorney general for economic damages to the state that resulted from the 2010 Deepwater Horizon oil spill.			

Eligible Project Categories by Funding Source

	NRDA	GEBF	Pot 1	Pot 2	Pot 3	Triumph
Environmental	X	X	X	X	X	
Water quality	X	X	X	X	X	
Infrastructure	X		X		X	
Recreation	X					
Economic Dev.			X			X

Next Steps

- Request Board direction for completion of project nomination form for Spill Impact Component RESTORE “Pot 3”
 - Summary report to Consortium Sept 13th

Questions/More Information

- Santa Rosa County RESTORE webpage
- Erica Grancagnolo, Grants Manager
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