

# BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: August 1, 2016

FROM: **Soil Conservation** ADDITION:  
TO: Board of County Commissioners  
VIA: Budget Director  
SUBJ: Request Approval of the following

MODIFICATION: X  
DELETION:  
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
<b>Fund 001:</b>	<b>0620 - 534001</b>	<b>Other Contractual Services</b>	<b>(\$ 21,293)</b>
<b>To:</b>	<b>0620 - 51210</b>	<b>Regular Salaries</b>	<b>\$ 14,957</b>
	<b>0620 - 52110</b>	<b>FICA</b>	<b>\$ 1,145</b>
	<b>0620 - 52210</b>	<b>Retirement</b>	<b>\$ 1,086</b>
	<b>0620 - 52310</b>	<b>H&amp;A Insurance</b>	<b>\$ 4,005</b>
	<b>0620 - 52410</b>	<b>Workers Compensation</b>	<b>\$ 100</b>

**State reason for this request:**

To reallocate funds from the Contractual Services account to Salary accounts to adjust for the Agriculture Best Management Practices grant position.

**Requested by Candice Tritt /s/**

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-166**

Budget Updated: \_\_\_\_\_ Allowed: \_\_\_\_\_ Forwarded: \_\_\_\_\_ Returned: \_\_\_\_\_

Comment: \_\_\_\_\_

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: August 8, 2016

Approved: \_\_\_\_\_ Hold: \_\_\_\_\_ Withdrawn: \_\_\_\_\_ Comment: \_\_\_\_\_

***PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 11th day Of August, 2016.***

ATTESTED:

\_\_\_\_\_  
CHAIRMAN

\_\_\_\_\_  
CLERK OF THE COURTS