

## BUDGET MODIFICATION RESOLUTION

No.

*Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:*

REQUESTER ACTION

DATE: August 15, 2016

FROM: **General Fund**  
 TO: Board of County Commissioners  
 VIA: Budget Director  
 SUBJ: Request Approval of the following

ADDITION:  
 MODIFICATION: X  
 DELETION:  
 OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
<b>From:</b>	<b>001 – 3990001</b>	<b>Cash Carry Forward</b>	<b>\$ 36,000</b>
	<b>9000 – 59100102</b>	<b>To Fine &amp; Forfeiture Fund</b>	<b>\$ 36,000</b>
<b>To:</b>	<b>102 – 381001</b>	<b>From General Fund</b>	<b>\$ 36,000</b>
	<b>5300 – 534001</b>	<b>Other Contractual Services</b>	<b>\$ 10,434</b>
	<b>5300 – 541001</b>	<b>Communications</b>	<b>\$ 10,047</b>
	<b>5300 – 546001</b>	<b>Repairs &amp; Maintenance</b>	<b>\$ 4,449</b>
	<b>5300 – 552001</b>	<b>Operating Supplies</b>	<b>\$ 4,515</b>
	<b>5300 – 564001</b>	<b>Machinery &amp; Equipment</b>	<b>\$ 6,555</b>

**State reason for this request:**

To fund a budget request for technology from the State Attorney’s office. The technology expenditures have exceeded the projected recording fee revenue by \$36,000. Florida Statute requires that Santa Rosa County fully fund these expenses.

**Requested by Jayne Bell/s/**

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-168**

Budget Updated: \_\_\_\_\_ Allowed: \_\_\_\_\_ Forwarded: \_\_\_\_\_ Returned: \_\_\_\_\_

Comment: \_\_\_\_\_

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: August 22, 2016

Approved: \_\_\_\_\_ Hold: \_\_\_\_\_ Withdrawn: \_\_\_\_\_ Comment: \_\_\_\_\_

***PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 25th day of August, 2016.***

ATTESTED:

\_\_\_\_\_  
CHAIRMAN

\_\_\_\_\_  
CLERK OF THE COURTS