

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: October 17, 2016

FROM: **Landfill**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
From:	411 – 3990001	Cash Carry Forward	\$ 36,446
To:	2400 – 546001	Repair & Maintenance	\$ 16,116
	2400 – 564001	Machinery & Equipment	\$ 20,330

State reason for this request:

To carry forward funds for the purchase of a 7.0 cu. yd. bucket attachment to be used to load recyclable material at the Central Landfill (\$20,330); the replacement of parts from Beard Equipment (\$10,116) and the machining to be performed by Chavers Machine (\$6,000) to complete the Bomag compactor repair as approved at the October 13, 2016 meeting.

Requested by: Ron Hixson/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2017-014**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: October 24, 2016

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 27th day Of October, 2016.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS