



**Chavers Construction Inc.**  
**1795 W. Detroit Blvd**  
**Pensacola FL 32534**

Office # 474 1966

**Bagdad Change #1**

Amount Unit Rate

*Item*

*Description*

**Dewatering**

Mobilization	Mobilization of pump and header pipe	1 ea	1500	\$1,500.00
Pump cost	Equipment and Fuel	2 wk	2030	\$4,060.00
Equipment	Equipment for header pipe install (excavator)	4 day	650	\$2,600.00
Labor	Installation of header pipes and removal of header pipes	96 Hrs	40	\$3,840.00
Demobilization		1 ea	1500	\$1,500.00

**We will complete the listed less exclusions for**

**\$13,500.00**

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Ryan Chavers

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Santa Rosa County Board of Commisioners Chairman

## Emily Spencer

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**From:** Stephen Furman  
**Sent:** Wednesday, January 27, 2016 10:59 AM  
**To:** Tony Gomillion  
**Cc:** Emily Spencer; Sabrina White; Glenn Bailey; Sheila Fitzgerald; Tana Tynes; Merry Beth Andrews  
**Subject:** FW: Change Order Request for Bagdad Mill Site Park- Dewatering for Sewer Installation  
**Attachments:** BD change.pdf

Tony, a change order request has been received from Chaver's Construction for dewatering at the Bagdad Mill Site. I recommend that this item be presented to the BCC at tomorrow's meeting as a requested add on to the Public Work's agenda. The groundwater table fluctuates quite a lot on this site, and during the bid time, the water table was lower than it is now. I recommend approval of this change order, and it is important to keep the contractor working, in accordance with their schedule.

Please let me know if this is something that you will be willing to present to the BCC tomorrow.

Thanks,

Stephen

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**From:** Glenn Bailey  
**Sent:** Wednesday, January 27, 2016 10:46 AM  
**To:** Stephen Furman <StephenF@santarosa.fl.gov>  
**Cc:** Sheila Fitzgerald <sheilaf@santarosa.fl.gov>  
**Subject:** Change Order Request for Bagdad Mill Site Park- Dewatering for Sewer Installation

Stephen,

Chaver's Construction is requesting a change order for \$13,500 to de-water/well point the site for the sanitary sewer installation at the Bagdad Mill Site Park. This change is due to unforeseen site conditions caused by the wet seasonal weather that we have been experiencing. The wet weather has the ground water table too high to install the gravity sewer lines. This change order will provide equipment, materials and labor to dewater the site so that the gravity sewer can be installed. The quote for the change order is attached. If approved, we will proceed with the paperwork for the contract amendment.

According to Sheila Fitzgerald, funds are available for the subject change order in the current park budget. Sheila has provided the following Bagdad Mill Site Park budget summary:

Original Cash Budget (TDC, CPI, LWCF, RTP, donations)	\$716,060
<u>Actual expenditures to date</u>	
Less concrete removal	(\$20,140)
Less T Fishing Pier	(\$139,970)
Less FY 2015 Trail Expenditures (RTP)	(\$1,187.80)
Less FY 2015 Boardwalk Expenditures (LWCF)	(\$289.85)
Less FY 2015 misc. parking lot, general site (TDC)	(\$90.74)
Less FY 2016 Trail Expenditures to Date (RTP)	(\$13,953.90)
Less FY 2016 Boardwalk/Kayak Expenditures (LWCF)	(\$5,575.37)

Less FY 2016 misc. expenditures (TDC)	( <u>\$142.42</u> )
CURRENT AVAILABE BUDGET	\$534,710

Commitments not expended but expected

Contract with Chavers parking lots, kayak launch	(\$350,346) - *Electrical, water/sewer utilities,
Trail Completion Estimate both sides	(\$8,298) – paving gaps, inside connectors, sod on
Boardwalk completion (materials)	(\$5,000)
Benches, trashcans, grills, picnic tables, etc. (grants)	(\$30,000)
Water Fountains (kayak launch & trail)	(\$ 6,000)
Wayside exhibit panels production (grants)	(\$4,500)
Gate Entry Feature (materials – donation for most)	(\$7,500)
Landscaping & Irrigation	(\$100,000)
Materials for wooden boardwalk/fence at entry	<u>(\$4,116)</u>
Available for Proposed Change Order or other misc.	<b>\$18,950</b>

Let me know if you have any questions.

GLENN F. BAILEY, P.E.  
Assistant Public Works Director  
Santa Rosa County  
(850) 981-7127

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