

COUNTY EMPLOYEE AUTHORIZATIONS  
FY 2003 - 2004 BUDGET

DEPARTMENT		FY 2004 Request	Change FY03 to 04	
BOCC		9	0	BOCC
County Administrator		2	0	Emp =
County Attorney		2	0	379
Grants		1	0	42%
Parks Operations		0	(2)	
Clerk to the BOCC		18	0	Clerk
Property Appraiser		40	0	Emp =
Tax Collector		36	0	80
Supervisor of Elections		8	0	9%
Office of Management & Budget		1	0	
Computer Support		11	1	P. A.
Geographical Information System		1	0	Emp =
Administrative Services		2	0	40
Procurement Office		2	0	4%
County Engineer		13	1	
Public Information Office		1	0	SOE
Human Resources		4	0	Emp =
Library		12	0	8
Soil Conservation		4	0	1%
Co-op Extension		13	0	
Building Maintenance		7	1	T. C.
Parks Maintenance		0	(5)	Emp =
Courthouse Maintenance		4	1	36
Public Services/Auditorium Maintance		6	0	4%
South Service Center Maintenance		1	0	
Admin Complex Maintenance		2	0	Sheriff
Environmental Control		0	(2)	Emp =
Local Mosquito Control		6	(1)	351
Animal Services		19	0	39%
Parks Department		10	4	
Public Service		2	0	Total
Inspections		47	8	Emp =
Veterans Services		3	0	894
Planning & Zoning		11	(4)	
Emergency Management		4	(2)	
Emergency Communications		16	0	
Road & Bridge Department	Fund 101	122	2	
Clerk of Court	Fund 102	46	0	
Sheriff Office	Fund 102	351	12	
Guardian Ad Litem	Fund 102	1	0	
Court Reporter Service	Fund 102	4	0	
Circuit Court	Fund 102	1	0	
Probation	Fund 102	16	0	
E-911	Fund 105	2	0	
Navarre Beach	Fund 401	10	0	
Landfill	Fund 411	20	0	
Self Insurance Fund	Fund 501	3	0	
<b>TOTAL COUNTY AUTHORIZATIONS</b>		<b>894</b>	<b>14</b>	