

**COUNTY PERSONNEL AUTHORIZATIONS  
FY 2012 - 2013 BUDGET**

DEPARTMENT	FY 2012 Authorized	FY 2013 Request	Change FY12 to 13
BOCC	8	8	0
County Administrator	2	2	0
County Attorney	3	3	0
Grants	1	1	0
Clerk to the BOCC	16	16	0
Property Appraiser	33	33	0
Tax Collector	44	44	0
Supervisor of Elections	6	6	0
Sheriff's Office	375	375	0
Office of Management & Budget	2	2	0
Computer Support	8	8	0
Administrative Services	2	2	0
Procurement Office	1	1	0
County Engineer	12	12	0
Public Information Office	1	1	0
Personnel Department	3	3	0
Library	25	25	0
Soil Conservation	5	5	0
Co-op Extension	10	10	0
Navarre Beach - Other Expenses	5	5	0
Building Maintenance	9	9	0
Public Services Complex Maintenance	4	4	0
South Service Center Maintenance	1	1	0
Administrative Center Maintenance	3	3	0
Local Mosquito Control	5	5	0
Animal Services	19	19	0
Parks Department	8	8	0
Public Service	1	1	0
Inspections & Compliance	26	26	0
Veterans Services	2	2	0
Planning & Zoning	10	10	0
Community Housing	3	3	0
Emergency Management	6	6	0
Emergency Communications	17	17	0
Probation	11	11	0
Road & Bridge Department	105	105	0
Court Facilities	4	4	0
Law Library/Court Innovations	1	1	0
E-911	2	2	0
Navarre Beach Utility	10	9	(1)
Landfill	34	32	(2)
Self Insurance Fund	3	3	0
<b>TOTAL COUNTY AUTHORIZATIONS</b>	<b>846</b>	<b>843</b>	<b>(3)</b>